

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2008 through 2010:

| | <u>2008</u> <u>ACTUAL</u> | <u>2009</u> <u>ENACTED</u> | <u>2010</u> <u>ESTIMATE</u> |
|-------------------------------------|--------------------------------------|---------------------------------------|--|
| | (Dollars in Millions) | | |
| <u>BUDGET AUTHORITY</u> | | | |
| Discretionary | \$47,147 | \$54,341 | \$43,718 |
| Mandatory | 3,781 | 7,667 | 4,112 |
| Total Budget Authority | 50,928 | 62,008 | 47,830 |
| <u>BUDGET OUTLAYS</u> | | | |
| Discretionary | 47,590 | 49,601 | 55,442 |
| Mandatory | 2,426 | 16,206 | 1,226 |
| Total Budget Outlays | 45,561 | 65,132 | 54,762 |
| <u>FULL-TIME EQUIVALENTS</u> | | | |
| FTE Staff | 9,183 | 9,531 | 9,674 |
| (includes S&E, OIG, WCF) | | | |

NOTE: Detail may not add to totals due to rounding.

These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.