

Budget Authority by Program

BUDGET AUTHORITY BY PROGRAM
 COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011
 (Dollars In Millions)

	2009 ENACTED	2010 ENACTED	2011 ESTIMATE
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA):			
Section 8 Contract Renewals.....	\$15,206	\$16,339	\$17,310
Central Fund.....	[100]	[150]	[150]
Administrative Fees.....	1,436	1,575	1,791
Set-Aside.....	[50]	[50]	[...]
Family Self-Sufficiency Coordinators.....	50	60	60
Section 8 Rental Assistance (Tenant Protection Vouchers).....	150	120	125
Family Unification Program.....	20	15	...
Advanced Appropriation for FY 2009.....	[4,158]	[...]	[...]
Advanced Appropriation for FY 2010.....	[(4,000)]	[4,000]	[...]
Advanced Appropriation for FY 2011.....	...	[(4,000)]	[4,000]
Advanced Appropriation for FY 2012.....	...	[...]	[(4,000)]
Mainstream Voucher Renewals.....	...	...	114
Housing and Services for Homeless Persons Demonstrations.....	...	...	85
Non-Elderly Disabled Vouchers.....	30	...	...
Veterans Affairs Supportive Housing.....	75	75	...
Disaster Displacement Assistance - Ike.....	...	...	66
Transfers to Working Capital Fund.....	8	[TI]	[TI]
Subtotal, TBRA.....	16,975	18,184	19,551
Rescission.....	(750)	(...)	(...)
Total, TBRA.....	16,225	18,184	19,551
Public Housing Capital Fund			
Formula Grants.....	2,341	2,366	2,000
Technical Assistance.....	10	[TI]	[TI]
ROSS (within CDBG until FY 2003).....	40	50	...
Emergency Capitalization Needs.....	20	20	20
Administrative Receivership.....	9	9	9
Early Childhood Education, Job Training Facilities.....	...	40	...
Financial and Physical Assessment Support.....	15	15	15
Transfer to Working Capital Fund.....	15	[TI]	[TI]
Subtotal, PIH Capital Fund.....	2,450	2,500	2,044
Supplemental.....	4,000	...	...
Total, Public Housing Capital Fund.....	6,450	2,500	2,044
Revitalization of Severely Distressed Public Hsg (HOPE VI)			
Revitalization Grants.....	118	125	...
Choice Neighborhoods Initiative Demonstration.....	...	65	...
Technical Assistance.....	2	10	...
Total, HOPE VI.....	120	200	...
Choice Neighborhoods.....	...	[65]	250
Public Housing Operating Fund			
Operating Subsidy.....	4,449	4,775	4,829
Federalization.....	[...]	[...]	[99]
Asset-Based Management Transition Fund.....	6	...	...
Subtotal, Public Housing Operating Fund.....	4,455	4,775	4,829
Native American Housing Block Grants			
Formula Grants.....	635	690	578
Technical Assistance.....	4	4	[TI]
Native American Housing Interests TA and Capacity Building.....	4	4	...
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[17]	[18]	[20]
Subtotal.....	645	700	580
Supplemental.....	510	...	...
Total, Native American Housing Block Grants.....	1,155	700	580
Indian Housing Loan Guarantee Fund:			
Program Account.....	8	6	8
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[420]	[919]	[994]
Total, Indian Housing Loan guarantee.....	9	7	9
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	...
Limitation Level.....	[\$42]	[\$42]	[...]
Total, Section Native Hawaiian Loan Guarantee.....	1	1	...
Native Hawaiian Housing Block Grants			
Formula Grants.....	10	13	10
Technical Assistance.....	...	...	[TI]
Total, Native Hawaiian Housing Block Grants.....	10	13	10
Subtotal, Public and Indian Housing.....	28,425	26,380	27,273
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grant (CDBG) Funds			
Entitlement/Non-entitlement.....	3,635	3,983	3,983
Hold Harmless Requirement.....	[...]	[...]	[...]
Catalytic Investment Competition.....	...	...	150
Sustainable Communities.....	...	150	150
Insular Area CDBG.....	7	7	7

	2009 ENACTED	2010 ENACTED	2011 ESTIMATE
Indian Tribes (Section 107).....	65	65	65
Technical Assistance.....	5	[TI]	[TI]
Economic Development Initiative.....	165	173	...
Neighborhoods Initiative Program.....	20	22	...
Transfer to Working Capital Fund.....	3	[TI]	[TI]
Rural Housing Fund.....	...	25	...
University Community Fund.....	...	25	25
Subtotal, CDBG.....	3,900	4,450	4,380
Supplemental (P.L. 111-5)CDBG.....	1,000	...	...
Supplemental (P.L. 111-5) NSP.....	2,000	...	...
Total, CDBG.....	6,900	4,450	4,380
HOME Investment Partnerships Program			
Formula Grants.....	1,805	1,821	1,647
Transfer to Working Capital Fund.....	4	[TI]	[TI]
Technical Assistance.....	12	[TI]	[TI]
Insular.....	4	4	3
Subtotal, HOME.....	1,825	1,825	1,650
Supplemental.....	2,250	...	...
Total, HOME.....	4,075	1,825	1,650
Community Development Loan guarantees (Section 108)			
Credit Subsidy.....	6	6	[Fee-Based]
Loan Guarantee Limitation.....	[275]	[275]	[500]
Total, Section 108.....	6	6	...
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	27	27	...
Section 4 Capacity Building for Community Development and Affordable Housing.....	34	50	...
Rural Capacity Building Activities.....	...	[5]	...
Housing Assistance Council.....	3	5	...
Technical Assistance.....	...	[TI]	...
Total, SHOP.....	64	82	...
Capacity Building.....	...	...	[\$60]
Total, Capacity Building.....	...	...	[\$60]
Homeless Assistance Grants			
Grants.....	1,652	1,859	...
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	...	...	1,849
Emergency Shelter Grants Formula.....	...	...	200
Homeless Data Analysis Project.....	8	6	6
Evaluation of Demonstration.....	1	...	...
Nation's Veterans Demonstration.....	10	...	...
Homeless Research.....	3	...	...
Shelter Plus Care Renewals.....	[.....]	[...]	...
Transfer to Working Capital Fund.....	3	[TI]	[TI]
Subtotal, HAG.....	1,677	1,865	2,055
Supplemental.....	1,500	...	...
Total, Homeless.....	3,177	1,865	2,055
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	276	302	306
Competitive Grants.....	31	33	34
Technical Assistance.....	1	[TI]	[TI]
Transfer to Working Capital Fund.....	2	[TI]	[TI]
Subtotal, HOPWA.....	310	335	340
Brownfields Economic Development Initiative.....	\$10	\$18	...
Rural Housing and Economic Development			
Program.....	18	[25]	[...]
Economic Development Assistance for Federally Recognized Indian Tribes.....	7	...	...
Indian Tribes Technical Assistance.....	1	...	...
Total, Rural.....	26	...	...
Subtotal, Community Planning and Development.....	14,567	8,581	8,425
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	6,868	8,316	9,044
Tenant Resources Information and Outreach (TRIO).....	...	10	10
Contract Administrators.....	222	232	322
Advanced Appropriation for FY 2010.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2011.....	[...]	[(394)]	[394]
Advanced Appropriation for FY 2012.....	[...]	[...]	[(400)]
Transfer to Working Capital Fund.....	10	[TI]	[TI]
Subtotal, PBRA.....	7,100	8,558	9,376
Supplemental.....	2,000	...	...
Voucher for Disaster Relief.....	30	...	...
Total, Project-Based Rental Assistance.....	9,130	8,558	9,376
Energy Innovation Fund.....	...	50	...
Housing Counseling Assistance			
Program.....	63	85	85
Administrative Contract Services.....	2	3	3
Total, Housing Counseling Assistance.....	65	88	88
Housing for the Elderly			
Expansion.....	523	547	...

Investing in People and Places

	2009 ENACTED	2010 ENACTED	2011 ESTIMATE
PRAC Renewals/Amendments.....	103	128	184
Service Coordinators/Congregate Housing Service Program.....	90	90	90
Conversion to Assisted Living/Emergency Repairs.....	25	40	...
Planning Grant.....	20	20	...
Technical Assistance.....	2	[T]	[T]
Transfer to Working Capital Fund.....	2	[T]	[T]
Total, Housing for the Elderly.....	765	825	274
Housing for the Elderly Contract Renewals and Amendments			
PRAC Renewals/Amendments.....	...	...	...
Service Coordinators/Congregate Housing Service Program.....	...	...	...
Conversion to Assisted Living/Emergency Repairs.....	...	...	...
Subtotal, Elderly Contract Renewals.....	...	...	...
Total, Housing for the Elderly and Contract Renewals.....	765	825	274
Disabled Housing (Section 811)			
Expansion-Capital Advance and PRAC.....	127	164	...
PRAC Renewals.....	34	49	90
Mainstream Voucher Renewals.....	87	87	...
Transfer to Working Capital Fund.....	2	[T]	[T]
Total, Disabled Housing.....	250	300	90
Housing for Persons with Disabilities Contract Renewals and Amendments			
PRAC Renewals/Amendments.....	...	...	...
Mainstream Voucher Renewals.....	...	...	...
Subtotal, Disabled Contract Renewals and Amendments.....	...	...	...
Total, Disabled and Contract Renewals.....	250	300	90
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	\$80	\$110	\$136
Education and Outreach.....	8	8	...
Transfer to Working Capital Fund.....	58	71	71
Direct Loan Limitation.....	[50]	[50]	[50]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Positive Credit Subsidy (MMI/HECMs).....	...	...	250
Total, MMI/CMHI.....	146	189	457
General Insurance and Special Risk Insurance Funds:			
Positive Credit Subsidy (MMI/HECMs).....	9	9	...
Administrative Expenses.....	48	...	...
Education and Outreach.....	\$1	...	...
Discount Sales of Multifamily Property and Loans.....	(5)	...	...
Transfer to Working Capital Fund.....	...	[T]	[T]
Direct Loan Limitation.....	[50]	[20]	[20]
Loan Guarantee Limitation Level.....	[45,000]	[15,000]	[20,000]
Total GI/SRI.....	53	9	...
Subtotal, FHA Funds.....	199	198	457
Manufactured Housing Fees Trust Fund.....	3	16	14
Manufactured Housing General Fund Appropriation.....	5	9	7
Rent Supp./Section 236 Contract Amendments.....	28	40	41
Rescission - Other Assisted Housing.....	(38)	(72)	(41)
Green Retrofit.....	250	...	...
Subtotal, Housing Programs.....	10,657	10,011	10,306
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities:			
MBS Guarantee Limitation.....	[400,000]	[500,000]	[500,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Development.....	...	...	25
Evaluation Initiative.....	...	...	7
Research and Technology.....	35	48	55
Office of University Partnerships.....	23	[25]	[25]
Subtotal, PD&R.....	58	48	87
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	25	29	28
Limited English Proficiency.....	1	1	...
Fair Housing Initiatives Program.....	26	42	33
Activities to Protect Public from Mortgage Rescue Scams.....	2	...	...
Subtotal, Fair Housing Activities.....	54	72	61
OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	70	68	96
Technical Studies.....	5	4	4
Healthy Homes.....	17	20	40
Lead Hazard Control Demonstration Program.....	48	48	...
Subtotal, OHHLHC.....	140	140	140
Supplemental (ARRA, P.L. 111-5).....	100	...	...
Subtotal, OHHLHC.....	240	140	140



	<u>2009</u>	<u>2010</u>	<u>2011</u>
	<u>ENACTED</u>	<u>ENACTED</u>	<u>ESTIMATE</u>
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,303	1,346	1,379
HUD Remodel.....	...	...	[11]
Salaries and Expenses, OIG.....	120	125	122
Supplemental.....	15	...	...
Subtotal, OIG.....	135	125	122
Working Capital Fund			
Working Capital Fund (Direct).....	220	200	244
Transfers.....	[121]	[71]	[72]
Improvement Planning for FHA applicants and infrastructure.....	4	...	...
Total, Working Capital Fund.....	[345]	[271]	[315]
Subtotal, Management and Administration.....	1,662	1,671	1,745
Residential Initiatives			
Combating Mortgage Fraud.....	...	20	20
Affordable Housing Trust Fund.....	[...]	[...]	[1,000]
Subtotal, HUD Discretionary Budget Authority (Gross).....	55,663	46,924	48,057
New and Cross-Cutting Initiatives			
Transforming Rental Assistance.....	...	...	\$350
Housing and Services for Homeless Persons Demonstration.....	...	...	[85]
Catalytic Investment Competition.....	...	...	[150]
Choice Neighborhoods.....	...	[\$65]	[\$250]
Sustainable Communities.....	...	[150]	[150]
Transfers.....	...	[239]	[456]
Combating Mortgage Fraud.....	...	[20]	[20]
Subtotal, HUD Transformation Initiative Fund.....	...	[259]	[476]
Capacity Building.....	...	...	60
Subtotal, New and Cross-Cutting Initiatives.....	...	...	410
Subtotal, HUD Discretionary Budget Authority (Gross with 2011 Initiatives).....	55,663	46,924	48,467
Offsetting Receipts			
MMI Capital Reserve Account.....	(926)	(2,014)	(5,772)
GNMA.....	(888)	(914)	(679)
FHA (GI/SRI Negative Subsidy).....	(146)	(399)	(412)
Manufactured Housing Fees Trust.....	(3)	(16)	(14)
Total Receipts.....	(1,963)	(3,343)	(6,877)
Total, HUD Discretionary Budget Authority (Net).....	53,700	43,581	41,590
Supplementals.....	[13,655]	[...]	[...]
Total, HUD Discretionary Budget Authority (Net Supplementals).....	53,700	43,581	41,590
MANDATORY PROGRAMS			
Indian Guarantee.....	...	1	...
Low-Rent Public Housing Loans.....	(\$104)	(\$99)	(\$96)
Community Development Fund - Neighborhood Stabilization Program.....	...	...	...
Community Development Loan Guarantee Program Account.....	3	3	...
Revolving fund for Liquidating Programs.....	1	1	1
FHA General and Special Risk Program Account.....	6,793	863	...
FHA General and Special Risk Liquidating Account.....	97	201	172
FHA Mutual Mortgage Insurance Capital Reserve Account.....	926	2,014	5,772
Interstate Land Sales.....	...	1	1
Guarantees of Mortgage-backed Securities.....	...	...	...
GNMA Guarantees of Mortgage-backed Securities.....	...	...	...
Housing Trust Fund.....	...	...	1,000
Home Ownership Preservation Equity Fund.....	461	3,000	500
Fair Housing and Equal Opportunity.....	37	...	...
Subtotal, Gross Mandatory Budget Authority.....	8,214	5,985	7,350
Mandatory Receipts.....	(103)	(217)	(25)
Total, Net Mandatory Budget Authority.....	8,111	5,768	7,325
General Fund Proprietary Interest Receipts.....	...	(2)	(2)
Total, Net HUD Budget Authority.....	61,811	49,347	48,913