

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011  
(Dollars in Millions)**

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Tenant-Based Rental Assistance (TBRA):			
Section 8 Contract Renewals.....	\$15,206	\$16,339	\$17,310
Central Fund.....	[100]	[150]	[150]
Administrative Fees.....	1,436	1,575	1,791
Family Self-Sufficiency Coordinators.....	50	60	60
Section 8 Rental Assistance (Tenant Protection Vouchers).....	150	120	125
Family Unification Program.....	20	15	...
Advanced Appropriation for FY 2009.....	[4,158]	...	...
Advanced Appropriation for FY 2010.....	[(4,000)]	[4,000]	...
Advanced Appropriation for FY 2011.....	...	[(4,000)]	[4,000]
Advanced Appropriation for FY 2012.....	...	...	[(4,000)]
Mainstream Voucher Renewals.....	...	...	114
Housing and Services for Homeless Persons Demonstration.....	...	...	85
Non Elderly Disabled Vouchers.....	30	...	...
Veterans Affairs Supportive Housing.....	75	75	...
Disaster Displacement Assistance - Ike.....	...	...	66
Transfers to Working Capital Fund.....	8	[TI]	[TI]
Subtotal TBRA.....	16,975	18,184	19,551
Rescission.....	(750)	...	...
Total, TBRA.....	16,225	18,184	19,551
Public Housing Capital Fund			
Formula Grants.....	2,341	2,366	2,000
Technical Assistance.....	10	[TI]	[TI]
ROSS (within CDBG until FY 2003).....	40	50	...
Emergency Capitalization Needs.....	20	20	20
Administrative Receivership.....	9	9	9
Early Childhood Education, Job Training Facilities.....	...	40	...
Financial and Physical Assessment Support.....	15	15	15
Transfer to Working Capital Fund.....	15	[TI]	[TI]
Subtotal, PIH Capital Fund.....	2,450	2,500	2,044
Supplemental.....	4,000	...	...
Total, Public Housing Capital Fund.....	6,450	2,500	2,044
Revitalization of Severely Distressed Public Hsg (HOPE VI)			
Revitalization Grants.....	118	125	...
Choice Neighborhoods initiative Demonstration.....	...	65	...
Technical Assistance.....	2	10	...
Total, HOPE VI.....	120	200	...
Choice Neighborhoods.....	...	[65]	250

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Public Housing Operating Fund			
Operating Subsidy.....	\$4,449	\$4,775	\$4,829
Federalization.....	[...]	[...]	[99]
Asset Based Management transition Fund.....	6	...	...
Subtotal, Public Housing Operating Fund.....	4,455	4,775	4,829
Native American Housing Block Grants			
Formula Grants.....	635	690	578
Technical Assistance.....	4	4	[T]
Native American Housing Interests TA and Capacity Building.....	4	4	...
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[17]	[18]	[20]
Subtotal, Native American Housing Block Grants.....	645	700	580
Supplemental.....	510	...	...
Total, Native American Housing Block Grants.....	1,155	700	580
Indian Housing Loan Guarantee Fund:			
Program Account.....	8	6	8
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[420]	[919]	[994]
Total, Indian Housing Loan guarantee.....	9	7	9
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	...
Limitation Level.....	[42]	[42]	[...]
Total, Section Native Hawaiian Loan Guarantee.....	1	1	...
Native Hawaiian Housing Block Grants			
Formula Grants.....	10	13	10
Total, Native Hawaiian Housing Block Grants.....	10	13	10
<b>Subtotal, Public and Indian Housing.....</b>	<b>28,425</b>	<b>26,380</b>	<b>27,273</b>

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<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
<b>Community Development Block Grant (CDBG) Funds</b>			
Entitlement/Non-entitlement.....	\$3,635	\$3,983	\$3,983
Hold Harmless Requirement.....	[...]	[...]	[...]
Catalytic Competition Grants.....	...	...	150
Sustainable Communities.....	...	150	150
Regional Planning Grants.....	...	[100]	...
Community Challenge Planning Grants.....	...	[40]	...
Research Project with DOT.....	...	[10]	...
Insular Area CDBG.....	7	7	7
Indian Tribes (Section 107).....	65	65	65
Technical Assistance.....	5	[TI]	[TI]
Economic Development Initiative.....	165	173	...
Neighborhoods Initiative Program.....	20	22	...
Transfer to Working Fund.....	3	[TI]	[TI]
Rural Housing Fund.....	...	25	...
Promotion of Economic Development and Entrepreneurship for Indian Tribes.....	...	[5]	...
University Community Fund.....	...	25	25
Subtotal, CDBG.....	3,900	4,450	4,380
Supplemental (P.L. 111-5) CDBG.....	1,000	...	...
Supplemental (P.L. 111-5) NSP.....	2,000	...	...
Total, CDBG.....	6,900	4,450	4,380
<b>HOME Investment Partnerships Program</b>			
Formula Grants.....	1,805	1,821	1,647
Insular Areas.....	4	4	3
Transfer to Working Capital Fund.....	4	[TI]	[TI]
Technical Assistance.....	12	[TI]	[TI]
Subtotal, HOME.....	1,825	1,825	1,650
Supplemental.....	2,250	...	...
Total, HOME.....	4,075	1,825	1,650

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	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
Community Development Loan Guarantees (Section 108)			
Credit Subsidy.....	\$6	\$6	[...]
Loan Guarantee Limitation.....	[275]	[275]	[500]
Total, Section 108.....	6	6	...
Self-Help Opportunity Program (SHOP)			
SHOP.....	27	27	...
Section 4 Capacity Building for Community Development and Affordable Housing.....	34	50	...
Rural Capacity Building Activities.....	...	[5]	...
Housing Assistance Council.....	3	5	...
Technical Assistance.....	...	[TI]	[TI]
Total, SHOP.....	64	82	...
Capacity Building.....	...	...	[60]
Homeless Assistance Grants			
Grants.....	1,652	1,859	...
Competitive Grant Continuum of Care.....	...	...	1,849
Competitive Grants (New Projects) and Rural Housing Stability.....	[140]	...	[160]
Emergency Solutions Grants Formula.....	...	...	200
Homeless Data Analysis Project.....	8	6	6
Evaluation of Demonstration.....	1	...	...
Nation's Veterans Demonstration.....	10	...	...
Homeless Research.....	3	...	...
Transfer to Working Capital Fund.....	3	[TI]	[TI]
Subtotal, HAG.....	1,677	1,865	2,055
Supplemental.....	1,500	...	...
Total, Homeless.....	3,177	1,865	2,055
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	276	302	306
Competitive Grants.....	31	33	34
Technical Assistance.....	1	[TI]	[TI]
Transfer of Working Capital Fund.....	2	[TI]	[TI]
Subtotal, HOPWA.....	310	335	340
Brownfields Economic Development Initiative.....	10	18	...

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	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
Rural Housing and Economic Development			
Program.....	\$18	[\$25]	[...]
Economic Development Assistance for Federally Recognized Indian Tribes.....	7	...	...
Indian Tribes Technical Assistance.....	1	...	...
Total, Rural.....	26	[25]	[...]
<b>Subtotal, Community Planning and Development.....</b>	<b>14,568</b>	<b>8,581</b>	<b>8,425</b>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	6,868	8,316	9,044
Tenant Resources Information and Outreach (TRIO).....	...	10	10
Contract Administrators.....	222	232	322
Advanced Appropriation for FY 2010.....	[(400)]	[400]	...
Advanced Appropriation for FY 2011.....	...	[(394)]	[394]
Advanced Appropriation for FY 2012.....	...	...	[(400)]
Transfers to Working Capital Fund.....	10	[T1]	[T1]
Subtotal, PBRA.....	7,100	8,558	9,376
Supplemental.....	2,000	...	...
Voucher for Disaster Relief.....	30	...	...
Total, Project-Based Rental Assistance.....	9,130	8,558	9,376
Energy Innovation Fund.....	...	50	...
Housing Counseling Assistance			
Program.....	65	88	88
Administrative Contract Services.....	[2]	[3]	[3]
Total, Housing Counseling Assistance.....	65	88	88

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	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
Supportive Housing for the Elderly Housing			
Expansion.....	\$523	\$547	...
PRAC Renewals/Amendments.....	103	128	184
Service Coordinators/Congregate Housing Service Program.....	90	90	90
Conversion to Assisted Living/Emergency Repairs.....	25	40	...
Planning Grant.....	20	20	...
Technical Assistance.....	2	[TI]	[TI]
Transfer to Working Capital Fund.....	2	[TI]	[TI]
Total, Supportive Housing for the Elderly Housing.....	765	825	274
Disabled Housing (Section 811)			
Expansion-Capital Advance and PRAC.....	127	164	...
PRAC Renewals.....	34	49	90
Mainstream Voucher Renewals.....	87	87	...
Transfer to Working Capital Fund.....	2	[TI]	[TI]
Total, Disabled Housing.....	250	300	90
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	80	110	136
Education and Outreach.....	8	8	...
Transfer to Working Capital Fund.....	58	71	71
Direct Loan Limitation.....	[50]	[50]	[50]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Positive Credit Subsidy (MMI/HECMs).....	...	...	250
Total, MMI/CMHI.....	146	189	457
General Insurance and Special Risk Insurance Funds:			
Positive Credit Subsidy (MMI/HECMs).....	9	9	...
Administrative Expenses.....	48	...	...
Education and Outreach.....	1	...	...
Discount Sales of Multifamily Property and Loans.....	(5)	...	...
Transfer to Working Capital Fund.....	...	[TI]	[TI]
Direct Loan Limitation.....	[50]	[20]	[20]
Loan Guarantee Limitation Level.....	[45,000]	[15,000]	[20,000]
Total GI/SRI.....	53	9	...
<b>Subtotal, FHA Funds.....</b>	<b>199</b>	<b>198</b>	<b>457</b>
Manufactured Housing Fees Trust Fund.....	3	16	14
Manufactured Housing General Fund Appropriation.....	5	9	7
Rent Supp./Section 236 Contract Amendments.....	28	40	41
Rescission - Other Assisted Housing.....	(38)	(72)	(41)
Green Retrofit.....	250	...	...
<b>Subtotal, Housing Programs.....</b>	<b>10,657</b>	<b>10,012</b>	<b>10,306</b>

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<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
MBS Guarantee Limitation.....	[\$400,000]	[\$500,000]	[\$500,000]
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Development.....	...	...	25
Evaluation Initiative.....	...	...	7
Research and Technology.....	32	48	55
Study on Administrative Costs of Tenant-Based.....	1	...	...
Technology Related to Disaster Prone Areas.....	2	...	...
Subtotal, R&T.....	35	48	55
Office of University Partnerships.....	23	[25]	[25]
<b>Subtotal, PD&amp;R.....</b>	<b>58</b>	<b>48</b>	<b>87</b>
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	26	30	28
Fair Housing Initiatives Program.....	28	42	33
Activities to Protect Public from Mortgage Rescue Scams.....	[2]	[13]	...
Limited English Proficiency.....	[1]	[1]	...
<b>Subtotal, Fair Housing Activities.....</b>	<b>54</b>	<b>72</b>	<b>61</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	70	68	96
Technical Studies.....	5	4	4
Healthy Homes .....	17	20	40
Lead Hazard Control Demonstration Program.....	48	48	...
Subtotal, OHHLHC.....	140	140	140
Supplemental (ARRA, P.L. 111-5).....	100	...	...
<b>Subtotal, OHHLHC.....</b>	<b>240</b>	<b>140</b>	<b>140</b>
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	1,303	1,346	1,379
HUD Remodel Planning and Design.....	...	...	[11]
Salaries and Expenses, OIG.....	120	125	122
Supplemental.....	15	...	...
Subtotal, OIG.....	135	125	122
Working Capital Fund			
Working Capital Fund (Direct).....	220	200	244
Improvement Planning for FHA applicants and infrastructure.....	4	...	...
Transfers.....	[121]	[71]	[72]
Total, Working Capital Fund.....	[345]	[271]	[315]
<b>Subtotal, Management and Administration.....</b>	<b>1,662</b>	<b>1,671</b>	<b>1,745</b>

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<b>HUD Transformation Initiative</b> .....	...	[\$239]	[\$456]
<b>Presidential Initiatives</b>			
Combating Mortgage Fraud.....	...	20	20
Affordable Housing Trust Fund.....	...	[1,000]	[1,000]
<b>New and Cross-Cutting Initiatives</b>			
Transforming Rental Assistance.....	...	...	350
Housing and Services for Homeless Persons Demonstration.....	...	...	[85]
Catalytic Investment Competition.....	...	...	[150]
Choice Neighborhoods.....	...	[65]	[250]
Sustainable Communities.....	...	[150]	[150]
HUD Transformation Initiative Fund.....	...	...	...
Capacity Building.....	...	...	60
Subtotal, New and Cross-Cutting Initiatives.....	...	[150]	[995]
<b>Subtotal, HUD Discretionary Budget Authority (Gross)</b> .....	<b>55,664</b>	<b>46,924</b>	<b>48,467</b>
<b>Offsetting Receipts</b>			
MMI Capital Reserve.....	(926)	(2,014)	(5,772)
GNMA.....	(888)	(914)	(679)
FHA (GI/SRI Negative Subsidy).....	(146)	(399)	(412)
Manufactured Housing Fees Trust.....	(3)	(16)	(14)
Total, Receipts.....	<b>(1,963)</b>	<b>(3,343)</b>	<b>(6,877)</b>
<b>Total, HUD Discretionary Budget Authority (Net)</b> .....	<b>53,701</b>	<b>43,581</b>	<b>41,590</b>
<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund.....	...	1	...
Low-Rent Public Housing Loans.....	(104)	(99)	(96)
Community Development Loan Guarantee Program Account.....	3	3	...
Revolving fund for Liquidating Programs.....	1	1	1
FHA General and Special Risk Program Account.....	6,793	863	...
FHA General and Special Risk Liquidating Account.....	97	201	172
FHA Mutual Mortgage Insurance Capital Reserve Account.....	926	2,014	5,772
Home Ownership Preservation Entity Fund.....	461	3,000	500
Interstate Land Sales.....	...	1	1
Housing Trust Fund.....	...	...	1,000
Office of Federal Housing Enterprise Oversight.....	37	...	...
General Fund Proprietary Interest Receipts.....	...	(2)	(2)
Subtotal, Gross Mandatory Budget Authority.....	<b>8,214</b>	<b>5,983</b>	<b>7,348</b>
Mandatory Receipts.....	(103)	(217)	(25)
<b>Total, Net Mandatory Budget Authority</b> .....	<b>8,111</b>	<b>5,766</b>	<b>7,323</b>
<b>Total, Net HUD Budget Authority</b> .....	<b>61,812</b>	<b>49,347</b>	<b>48,913</b>

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<b>FUNDING FOR HUD TRANSFORMATION INITIATIVES a/</b>			
Tenant-Based Rental Assistance.....	...	\$100	\$196
Public Housing Capital Fund.....	...	25	20
Public Housing Operating Fund.....	...	15	48
Choice Neighborhoods.....	...	...	2
Native American Housing Block Grants.....	...	...	6
Indian Housing Loan Guarantee Fund.....	...	...	0 b/
Native Hawaiian Housing Block Grants.....	...	...	0 b/
Project Based Rental Assistance.....	...	...	90
Housing Counseling Assistance.....	...	1	1
Housing for the Elderly (Section 202).....	...	8	3
Housing for Persons with Disabilities (Section 811).....	...	3	1
MMI/CHMI Fund.....	...	1	1
GI/SRI Fund.....	...	0 b/	...
Energy Innovation Fund.....	...	1	...
Payment to Manufactured Housing Fees Trust Fund.....	...	0 b/	0 b/
Rental Assistance Program (Section 236).....	...	0 b/	0 b/
Community Development Block Grants.....	...	45	44
HOME Investments Partnerships Program.....	...	18	17
SHOP/Capacity Building.....	...	1	1
Homeless Assistance Grants.....	...	13	21
Housing Opportunities for Persons with AIDS.....	...	3	3
Brownfields.....	...	0 b/	...
Fair Housing Activities.....	...	1	1
Office of Healthy Homes and Lead Hazard Control.....	...	2	1
Revitalization of Severly Distressed Public Housing.....	...	2	...
Combating Mortgage Fraud.....	...	20	20
<b>Total, Transformation Initiative.....</b>	<b>...</b>	<b>259</b>	<b>476</b>

a/ TI calculations vary - some have flat amounts, others use a 1 percent calculation based on certain bases.

b/ Amount rounds to zero.