

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011
(Dollars in Millions)**

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$1,572	\$1,280	\$1,090
Tenant-Based Rental Assistance.....	15,981	17,739	19,076
Public Housing Capital Fund.....	3,207	4,044	4,394
Revitalization of Severely Distressed Public Hsg Projects.....	317	289	262
Choice Neighborhoods.....	...	...	8
Public Housing Operating Fund.....	4,449	4,574	4,775
Native American Housing Block Grants.....	643	878	721
Indian Housing Loan Guarantee Fund.....	10	7	9
Native Hawaiian Loan Guarantee.....	...	1	1
Native Hawaiian Housing Block Grants.....	4	7	9
Prevention of Resident Displacement.....	1	...	...
Transforming Rental Assistance .....	...	...	53
Subtotal, Public and Indian Housing.....	26,184	28,819	30,398
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants.....	6,399	7,230	8,021
Community Development Loan Guarantees.....	5	8	2
Self-Help Homeownership Opportunity/Habitat.....	32	60	76
Brownfields Redevelopment Program.....	22	32	29
Urban Empowerment Zones.....	16	17	17
HOME Investment Partnerships Program.....	1,915	2,241	4,034
Homeless Assistance Grants.....	1,483	1,872	2,173
Housing Opportunities for Persons with AIDS (HOPWA).....	317	333	304
Permanent Supportive Housing.....	3	10	15
Rural Housing and Economic Development.....	15	26	18
Subtotal, Community Planning and Development.....	10,207	11,829	14,689

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011
(Dollars in Millions)**

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
HOUSING PROGRAMS			
Project-Based Rental Assistance.....	\$7,482	\$8,145	\$8,722
Energy Innovation Fund.....	...	29	20
Housing Counseling Assistance.....	[...]	58	83
Housing for the Elderly (Section 202).....	979	921	949
Housing for Persons with Disabilities (Section 811).....	337	291	295
Flexible Subsidy.....	(26)	(26)	(23)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	42	113	381
General Insurance and Special Risk Insurance Funds:			
Program Account.....	58	50	29
Subtotal, FHA Funds.....	100	163	410
Other Assisted Housing.....	559	534	508
Manufactured Home Inspection and Monitoring.....	1	10	11
Payment to Manufactured Housing Fees Trust Fund.....	5	9	7
Green Retrofit Program.....	...	190	58
HOPE Grants.....	4	...	...
Rental Housing Assistance Fund.....	...	...	(3)
Subtotal, Housing Programs.....	9,441	10,324	11,037
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	49	63	73
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	24	24	29
Fair Housing Initiatives Program.....	22	29	34
Subtotal, Fair Housing Activities.....	46	53	63

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011
(Dollars in Millions)**

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	168	196	183
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	\$1,235	\$1,388	\$1,395
Salaries and Expenses, OIG.....	115	110	125
Working Capital Fund.....	270	299	333
Subtotal, Management and Administration.....	1,620	1,797	1,853
HUD Transformation Initiatives.....	...	88	233
Presidential Initiatives			
Combating Mortgage Fraud.....	...	10	20
Affordable Housing Trust Fund.....	[...]	[...]	[20]
Subtotal, HUD Discretionary Outlays (Gross).....	47,715	53,179	58,549
Deductions for Offsetting Receipts (Discretionary).....	(1,037)	(1,329)	(1,105)
Reclassification of MMI Receipts.....	(926)	(2,014)	(5,772)
Total, HUD Discretionary Outlays (Net).....	45,752	49,836	51,672

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2009-2011
(Dollars in Millions)**

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u>	<u>2011</u> <u>ESTIMATE</u>
MANDATORY PROGRAMS			
Housing for the Elderly or Handicapped Liquidating.....	(\$747)	(\$679)	(\$635)
Interstate Land Sales.....	...	1	1
FHA MMI Program Account.....	10,384	9,869	...
FHA MMI Liquidating.....	25	4	2
FHA MMI Capital Reserve Account.....	(1,126)	(761)	(622)
FHA GI/SRI Program.....	6,793	863	...
FHA GI/SRI Funds Liquidating.....	(106)	50	107
Home Ownership Preservation Equity Fund Program.....	5	2,367	1,529
Rental Housing Assistance Fund.....	1	...	...
Low-Rent Public Housing--Loans and Other Expenses.....	(59)	(99)	(96)
Community Development Loan Guarantees Program Account.....	3	3	...
Community Development Loan Guarantees Liquidating Account.....	...	(3)	...
Neighborhood Stabilization Program.....	116	1,260	1,107
Revolving Fund.....	...	3	1
Housing Trust Fund.....	...	...	20
Ginnie Mae Liquidating.....	21	23	23
Office of Federal Housing Enterprise Oversight.....	52	...	...
General Fund Proprietary Interest Receipts.....	...	(2)	(2)
Subtotal, HUD Mandatory Outlays (Gross).....	15,362	12,899	1,435
Deductions for Offsetting Receipts (Mandatory).....	(103)	(217)	(25)
Total, HUD Mandatory Outlays (Net).....	15,259	12,682	1,410
Total, HUD Outlays.....	61,011	62,518	53,082

a/ Funded and disbursed under CDBG.

b/ Funded and disbursed under HOME.