

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2009 through 2011:

	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ENACTED</u> (Dollars in Millions)	<u>2011</u> <u>ESTIMATE</u>
<u>BUDGET AUTHORITY</u>			
Discretionary	\$53,701	\$43,581	\$41,590
Mandatory	<u>8,111</u>	<u>5,766</u>	<u>7,348</u>
Total Budget Authority	61,812	49,347	48,913
<u>BUDGET OUTLAYS</u>			
Discretionary	45,752	49,836	51,672
Mandatory	<u>15,259</u>	<u>12,682</u>	<u>1,410</u>
Total Budget Outlays	61,011	65,518	53,082
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF)	9,295	9,674	9,739

NOTE: Detail may not add to totals due to rounding.

These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.