

Summary Budget Table FY 2010 - 2011

HUD SUMMARY BUDGET TABLE
FISCAL YEARS 2009-2011
(Dollars In Millions)

	<u>2010 ENACTED</u>	<u>2011 PROPOSED</u>	<u>DIFFERENCE</u>
<u>DISCRETIONARY AUTHORITY</u>			
PUBLIC AND INDIAN HOUSING	26,380	27,273	893
HOUSING PROGRAMS	10,011	10,306	295
COMMUNITY PLANNING AND DEVELOPMENT	8,581	8,425	(156)
POLICY DEVELOPMENT AND RESEARCH	48	87	39
FAIR HOUSING & EQUAL OPPORTUNITY	72	61	(11)
OFFICE OF HEALTHY HOMES AND LEAD HAZARD CONTROL	140	140	...
MANAGEMENT AND ADMINISTRATION	1,671	1,745	74
COMBATING MORTGAGE FRAUD	20	20	...
SUBTOTAL, HUD DISCRETIONARY BUDGET AUTHORITY (GROSS)	46,924	48,057	1,133
<u>NEW AND CROSS-CUTTING INITIATIVES</u>			
TRANSFORMING RENTAL ASSISTANCE	...	350	350
HOUSING AND SERVICES FOR HOMELESS PERSONS DEMONSTRATION	...	[85]	[85]
CATALYTIC INVESTMENT COMPETITION	...	[150]	[150]
CHOICE NEIGHBORHOODS	[65]	[250]	[185]
SUSTAINABLE COMMUNITIES	[150]	[150]	...
TRANSFERS	[239]	[456]	[217]
COMBATING MORTGAGE FRAUD	[20]	[20]	...
SUBTOTAL HUD TRANSFORMATION INITIATIVE FUND	[259]	[476]	[217]
CAPACITY BUILDING	...	60	60
SUBTOTAL NEW AND CROSS-CUTTING INITIATIVES	...	410	410
Subtotal, HUD Discretionary Budget Authority (Gross with 2011 Initiatives)	46,924	48,467	1,543
RECEIPTS	(3,343)	(6,877)	(3,534)
<u>TOTAL, HUD Discretionary Amount (Net)</u>	43,581	41,590	(1,991)