

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2011-2013
(Dollars in Millions)**

	<u>2011 ACTUAL</u>	<u>2012 ESTIMATE</u>	<u>2013 ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$990	\$925	\$808
Tenant-Based Rental Assistance.....	18,570	18,174	19,092
Public Housing Capital Fund.....	4,029	2,805	2,371
Revitalization of Severely Distressed Public Hsg Projects.....	177	170	150
Choice Neighborhoods.....	...	...	8
Public Housing Operating Fund.....	4,620	4,165	4,276
Native American Housing Block Grants.....	853	708	653
Indian Housing Loan Guarantee Fund.....	5	6	7
Native Hawaiian Loan Guarantee.....	4	...	...
Native Hawaiian Housing Block Grants.....	6	10	12
Subtotal, Public and Indian Housing.....	29,254	26,963	27,377
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants.....	7,037	7,946	5,704
Community Development Loan Guarantees.....	3	9	5
Self-Help Homeownership Opportunity/Habitat.....	54	71	76
Brownfields Redevelopment Program.....	10	9	11
HOME Investment Partnerships Program.....	2,853	1,931	1,611
Homeless Assistance Grants.....	2,280	2,228	1,911
Housing Opportunities for Persons with AIDS (HOPWA).....	336	316	331
Permanent Supportive Housing.....	13	13	11
Rural Housing and Economic Development.....	14	19	18
Subtotal, Community Planning and Development.....	12,600	12,542	9,678

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HOUSING PROGRAMS			
Project-Based Rental Assistance.....	\$8,695	\$9,157	\$9,480
Energy Innovation Fund.....	...	5	33
Housing Counseling Assistance.....	65	52	31
Housing for the Elderly (Section 202).....	934	1,017	1,005
Housing for Persons with Disabilities (Section 811).....	309	248	251
Flexible Subsidy.....	(37)	(26)	(21)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	92	120	136
General Insurance and Special Risk Insurance Funds:			
Program Account.....	7	14	9
Subtotal, FHA Funds.....	99	134	145
Other Assisted Housing.....	496	472	367
Manufactured Home Inspection and Monitoring.....	16	12	16
Green Retrofit Program, Recovery Act.....	147	32	...
Subtotal, Housing Programs.....	10,724	11,103	11,307
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities.....	...	(80)	(67)
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	62	57	59
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	50	71	73

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LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	\$174	\$154	\$130
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,327	1,437	1,355
Salaries and Expenses, OIG.....	133	127	128
Working Capital Fund.....	318	327	284
Subtotal, Management and Administration.....	1,778	1,891	1,767
HUD Transformation Initiatives.....	44	81	101
Subtotal, HUD Discretionary Outlays (Gross).....	54,686	52,782	50,425
Deductions for Offsetting Receipts (Discretionary).....	(1,345)	(955)	(1,146)
Reclassification of MMI Receipts.....	(6,739)	(3,937)	(8,188)
Total, HUD Discretionary Outlays (Net).....	46,602	47,890	41,091

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MANDATORY PROGRAMS			
Housing for the Elderly or Handicapped Liquidating.....	(\$599)	(\$543)	(\$540)
Rental Housing Assistance Fund.....	...	...	(3)
FHA MMI Program Account.....	7,601	14,859	...
FHA MMI Liquidating.....	32	60	52
FHA MMI Capital Reserve Account.....	(1,176)	(5,549)	(152)
FHA GI/SRI Program.....	3,024	746	...
FHA GI/SRI Funds Liquidating.....	(121)	(103)	60
Home Ownership Preservation Equity Fund Program.....	10	1	...
Emergency Homeowners' Relief Fund.....	36	420	36
Green Retrofit Program, Recovery Act.....	...	5	...
Indian Housing Loan Guarantee Fund.....	2	20	...
Public Housing Capital Fund.....	147	...	...
Native American Housing Block Grants.....	1	...	...
Housing Certificate Fund.....	180	...	...
Community Development Loan Guarantees.....	...	8	...
Neighborhood Stabilization Program.....	1,123	1,063	5,548
Revolving Fund.....	...	2	2
Housing Trust Fund.....	...	...	10
Ginnie Mae Program.....	721	140	...
Ginnie Mae Liquidating.....	5	24	197
Gifts and Bequests.....	...	...	1
Subtotal, HUD Mandatory Outlays (Gross).....	10,986	11,153	5,211
Deductions for Offsetting Receipts (Mandatory).....	(586)	(2,255)	(19)
Total, HUD Mandatory Outlays (Net).....	10,400	8,898	5,192
Total, HUD Outlays.....	57,002	56,788	46,283