

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2011 through 2013:

	<u>2011</u> <u>ACTUAL</u>	<u>2012</u> <u>ENACTED</u>	<u>2013</u> <u>ESTIMATE</u>
	(Dollars in Millions)		
<u>BUDGET AUTHORITY</u>			
Discretionary	\$37,146	\$38,271	\$35,347
Mandatory	<u>11,384</u>	<u>17,630</u>	<u>8,663</u>
Total Budget Authority	48,528	55,901	44,010
<u>BUDGET OUTLAYS</u>			
Discretionary	46,602	47,890	41,091
Mandatory	<u>10,400</u>	<u>8,898</u>	<u>5,192</u>
Total Budget Outlays	57,002	56,788	46,283
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF)	9,384.5	9,259.9	9,283.1

NOTES:

Detail may not add to totals due to rounding. These Justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.

Also throughout these justifications, CR refers to Continuing Resolution.