

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Administrative Support Offices

In the FY 2014 budget request, the Administrative Support Offices account will support 9 offices. With this account structure, the Department of Housing and Urban Development (HUD) will continue to provide separate allocations as shown below, but proposes a funding structure will provide HUD the flexibility to efficiently and strategically realign funds to support Departmental priorities and emerging issues. These offices provide financial management, information technology support, human resources management, library and research assistance, facilities management, procurement, printing and graphics support, security, mail and messenger operations. The offices within the Administrative Support Offices account are:

- Office of the Chief Human Capital Officer
- Office of Administration
- Office of the Chief Financial Officer
- Office of the Chief Procurement Officer
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of General Counsel
- Office of Strategic Planning and Management
- Office of the Chief Information Officer

	FY 2012 Actual		FY 2013		FY 2014		FY 2012 TO FY 2014	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<i>(dollars in thousands)</i>								
ADMINISTRATIVE SUPPORT OFFICES								
Office of the Chief Human Capital Officer	467	256,017	518	256,999	240	52,555	(227)	(203,462)
Office of Administration	-	-	-	-	230	193,602	230	193,602
Office of the Chief Financial Officer	205	46,528	201	48,274	206	48,304	1	1,776
Office of the Chief Procurement Officer	123	17,109	110	14,790	125	17,364	2	255
Office of Small and Disadvantaged Business	5	710	6	746	-	-	(5)	(710)
Office of Field Policy and Management	336	45,343	357	47,791	384	52,761	48	7,418
Office of Departmental Equal Employment Opportunity	20	3,345	22	3,632	18	3,106	(2)	(239)
Office of the General Counsel	615	91,528	627	94,575	621	94,729	6	3,201
Office of Strategic Planning and Management	28	4,974	30	5,031	30	5,494	2	520
Office of Sustainable Housing and Communities	16	2,659	17	2,643	-	-	(16)	(2,659)
Office of the Chief Information Officer	280	38,080	294	42,141	256	37,398	(24)	(682)
Office of Departmental Operations and Coordination	66	10,282	75	10,539	-	-	(66)	(10,282)
TOTAL	2,161	516,575	2,257	527,161	2,109	505,314	(52)	(11,261)