

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET OUTLAYS BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2012-2014  
(Dollars in Millions)**

	<u>2012</u> <u>ACTUAL</u>	<u>2013</u> <u>ANNUALIZED CR</u>	<u>2014</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund.....	\$834	\$478	\$427
Tenant-Based Rental Assistance.....	17,952	18,919	19,956
Public Housing Capital Fund.....	2,631	2,500	2,388
Revitalization of Severely Distressed Public Hsg Projects.....	129	130	130
Choice Neighborhoods.....	...	8	36
Public Housing Operating Fund.....	4,220	3,923	4,399
Native American Housing Block Grants.....	751	650	673
Indian Housing Loan Guarantee Fund.....	8	12	6
Native Hawaiian Loan Guarantee.....	...	...	1
Native Hawaiian Housing Block Grants.....	3	13	16
<b>Subtotal, Public and Indian Housing.....</b>	<b>26,528</b>	<b>26,633</b>	<b>28,032</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants.....	6,794	6,402	10,066
Community Development Loan Guarantees.....	4	8	8
Self-Help Homeownership Opportunity/Habitat.....	63	82	66
Brownfields Redevelopment Program.....	16	12	12
HOME Investment Partnerships Program.....	1,781	1,624	1,392
Homeless Assistance Grants.....	1,954	1,718	1,652
Housing Opportunities for Persons with AIDS (HOPWA).....	334	325	316
Permanent Supportive Housing.....	10	12	7
Rural Housing and Economic Development.....	11	20	7
<b>Subtotal, Community Planning and Development.....</b>	<b>10,967</b>	<b>10,203</b>	<b>13,526</b>
<b>SUSTAINABLE HOUSING AND COMMUNITIES</b>			
Sustainable Housing and Communities.....	...	...	[12]

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<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance.....	\$9,244	\$9,558	\$9,974
Energy Innovation Fund.....	1	14	19
Housing Counseling Assistance.....	51	47	49
Housing for the Elderly (Section 202).....	862	897	852
Housing for Persons with Disabilities (Section 811).....	226	271	190
Flexible Subsidy.....	(54)	(42)	(38)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$102	\$121	\$188
General Insurance and Special Risk Insurance Funds:			
Program Account.....	3	8	...
<b>Subtotal, FHA Funds.....</b>	<b>105</b>	<b>129</b>	<b>188</b>
Other Assisted Housing.....	445	379	367
Manufactured Home Inspection and Monitoring.....	10	12	9
Green Retrofit Program, Recovery Act.....	25	1	...
<b>Subtotal, Housing Programs.....</b>	<b>10,915</b>	<b>11,266</b>	<b>11,610</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	59	56	56
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Activities.....	70	72	79

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<b>LEAD HAZARD CONTROL</b>			
Lead Hazard Reduction.....	\$148	\$130	\$130
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	1,320	1,345	1,420
Salaries and Expenses, OIG.....	129	121	134
Working Capital Fund.....	232	316	324
<b>Subtotal, Management and Administration.....</b>	<b>1,681</b>	<b>1,782</b>	<b>1,878</b>
<b>HUD Transformation Initiative.....</b>	<b>95</b>	<b>101</b>	<b>103</b>
<b>Subtotal, HUD Discretionary Outlays (Gross).....</b>	<b>50,463</b>	<b>50,243</b>	<b>55,414</b>
Deductions for Offsetting Receipts (Discretionary).....	(1,138)	(896)	(893)
Reclassification of MMI Receipts.....	(5,582)	(18,176)	(12,959)
GNMA Reciepts.....	...	(580)	(542)
GNMA Program Account.....	(108)	(61)	(56)
Delta.....	...	1,490	8,293
<b>Total, HUD Discretionary Outlays (Net).....</b>	<b>43,635</b>	<b>32,020</b>	<b>49,257</b>
<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund.....	20	...	...
Public Housing Capital Fund.....	88	...	...
Community Development Loan Guarantees.....	7	8	...
Neighborhood Stabilization Program.....	677	1,030	379
Revolving Fund.....	...	2	2
Housing Trust Fund.....	...	...	10
FHA MMI Program Account.....	13,867	27,673	...
FHA MMI Liquidating.....	15	74	73
FHA MMI Capital Reserve Account.....	(\$6,928)	(\$5,255)	(\$208)

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FHA GI/SRI Program.....	746	5,682	...
FHA GI/SRI Funds Liquidating.....	(132)	(7)	26
Green Retrofit Program, Recovery Act.....	...	1	...
Emergency Homeowners' Relief Fund.....	189	130	69
Rental Housing Assistance Fund.....	-1	1	-3
Housing for the Elderly or Handicapped Fund Liquidating Account.....	-570	-547	-395
Guarantees of Mortgage-Backed Securities Program account.....	140	-21	85
Guarantees of Mortgage-Backed Securities Capital Reserve.....	...	-50	-130
Guarantees of Mortgage-Backed Securities Liquidating Account.....	134	315	120
Gifts and Bequests.....	...	1	1
<b>Subtotal, HUD Mandatory Outlays (Gross).....</b>	<b>8,252</b>	<b>29,037</b>	<b>29</b>
Deductions for Offsetting Receipts (Mandatory).....	(2,287)	(567)	(19)
<b>Total, HUD Mandatory Outlays (Net).....</b>	<b>5,965</b>	<b>28,470</b>	<b>10</b>
<b>Total, HUD Outlays.....</b>	<b>49,600</b>	<b>60,490</b>	<b>49,267</b>