

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2013-2015
(Dollars in Millions)**

	<u>2013 ACTUAL</u>	<u>2014 ENACTED</u>	<u>2015 ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$479	\$326	\$199
Tenant-Based Rental Assistance.....	18,022	19,014	19,963
Family Self-Sufficiency.....	...	...	75
Public Housing Capital Fund.....	2,139	2,021	2,231
Revitalization of Severely Distressed Public Hsg Projects.....	159	130	110
Choice Neighborhoods.....	1	36	63
Public Housing Operating Fund.....	4,068	4,224	4,462
Native American Housing Block Grants.....	726	654	587
Indian Housing Loan Guarantee Fund.....	9	8	8
Native Hawaiian Housing Block Grants.....	4	8	14
Subtotal, Public and Indian Housing.....	25,607	26,421	27,712
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund.....	5,768	10,221	8,383
Community Development Loan Guarantees.....	2	9	6
Self-Help Homeownership Opportunity/Habitat.....	67	74	67
Brownfields Redevelopment Program.....	5	5	5
HOME Investment Partnerships Program.....	1,420	1,406	1,239
Homeless Assistance Grants.....	1,735	2,036	1,992
Housing Opportunities for Persons with AIDS (HOPWA).....	307	322	318
Permanent Supportive Housing.....	9	7	7
Rural Housing and Economic Development.....	11	8	4
Subtotal, Community Planning and Development.....	9,324	14,088	12,021

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HOUSING PROGRAMS			
Project-Based Rental Assistance.....	\$9,429	\$9,860	\$10,340
Energy Innovation Fund.....	6	19	9
Housing Counseling Assistance.....	44	62	54
Housing for the Elderly (Section 202).....	855	673	763
Housing for Persons with Disabilities (Section 811).....	218	218	175
Flexible Subsidy.....	(41)	(44)	(44)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	107	102	117
General Insurance and Special Risk Insurance Funds:			
Program Account.....	...	5	...
Subtotal, FHA Funds	107	107	117
Other Assisted Housing.....	391	372	300
Manufactured Home Inspection and Monitoring.....	7	10	10
Payments to Manufactured Housing Fees Trust Fund.....	2	1	...
Subtotal, Housing Programs	11,018	11,278	11,724
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	54	53	53
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities.....	73	71	72
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead Hazard Reduction.....	125	128	129

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MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	\$1,309	\$1,347	\$1,364
Salaries and Expenses, OIG.....	127	119	130
Information Technology Fund.....	248	256	254
Gifts and Bequests.....	(1)	(1)	...
Subtotal, Management and Administration.....	1,683	1,721	1,748
HUD Transformation Initiatives.....	107	102	88
Subtotal, HUD Discretionary Outlays (Gross).....	47,991	53,862	53,547
Deductions for Offsetting Receipts (Discretionary).....	(919)	(935)	(886)
Reclassification of MMI Receipts.....	(17,444)	(10,186)	(12,190)
GNMA Program Account.....	(119)	(55)	(66)
GNMA Receipts.....	(1,068)	(542)	(832)
Total, HUD Discretionary Outlays (Net).....	28,441	42,144	39,573

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MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund.....	\$8	\$107	...
Native American Housing Block Grants.....	2
Public Housing Capital Fund.....	43	...	...
Community Development Loan Guarantees.....	8	2	...
Project Rebuild.....	793	503	\$168
Revolving Fund.....	...	2	2
Housing Trust Fund.....	...	...	10
FHA MMI Program Account.....	27,673	5,769	...
FHA MMI Liquidating.....	9	75	68
FHA MMI Capital Reserve Account.....	(5,251)	(3,458)	(382)
FHA GI/SRI Program.....	5,682	210	...
FHA GI/SRI Funds Liquidating.....	(130)	(23)	20
Emergency Homeowners' Relief Fund.....	53	63	66
Rental Housing Assistance Fund.....	...	(3)	(3)
Home Ownership Preservation Equity Fund Program Account.....	(1)	...	...
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(587)	(542)	(542)
Green Retrofit Program for Multifamily Housing, Recovery Act.....	1	...	...
Guarantees of Mortgage-Backed Securities.....	102	40	...
Guarantees of Mortgage-Backed Securities Capital Reserve Account.....	...	(672)	(876)
Guarantees of Mortgage-Backed Securities Liquidating Account.....	306	3	3
Gifts and Bequests.....	1	3	...
Subtotal, HUD Mandatory Outlays (Gross).....	28,712	2,079	(1,466)
Deductions for Offsetting Receipts (Mandatory).....	(575)	(2,102)	(19)
Total, HUD Mandatory Outlays (Net).....	28,137	(23)	(1,485)
Total, HUD Outlays.....	56,578	42,121	38,088

Note: Totals may differ from President's Budget due to rounding.