

**COMMUNITY PLANNING AND DEVELOPMENT  
 SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM  
 2015 Summary Statement and Initiatives  
 (Dollars in Thousands)**

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2013 Appropriation .....	\$53,500	\$5,000	-\$2,799	\$55,701	\$17,794	\$67,225
2014 Appropriation/Request .....	50,000	37,907	...	87,907	87,907	74,365
2015 Request .....	<u>...</u> <sup>a</sup>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>67,000</u>
Program Improvements/Offsets .....	-50,000	-37,907	...	-87,907	-87,907	-7,365

a/ In fiscal year 2015, funding for the SHOP program is requested as a set-aside in the HOME Investment Partnerships Program. Funding for Section 4(a) Capacity Building is requested in its own account.

**1. What is this request?**

The Department is not requesting funding under the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account in fiscal year 2015. The Department is requesting up to \$10 million for SHOP as a set-aside within the HOME Investment Partnerships Program (see the HOME justification for further details on SHOP). The Department is requesting \$20 million for Capacity Building for the Community Development and Affordable Housing program authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note) in its own program account.

Self-Help Homeownership Opportunity Program

**COMMUNITY PLANNING AND DEVELOPMENT  
 SELF-HELP HOMEOWNERSHIP OPPORTUNITY PROGRAM  
 Summary of Resources by Program  
 (Dollars in Thousands)**

<u>Budget Activity</u>	<u>2013 Budget Authority</u>	<u>2012 Carryover Into 2013</u>	<u>2013 Total Resources</u>	<u>2013 obligations</u>	<u>2014 Budget Authority/ Request</u>	<u>2013 Carryover Into 2014</u>	<u>2014 Total Resources</u>	<u>2015 Request</u>
Self-Help Homeownership Opportunity Program ..	\$12,794	...	\$12,794	\$12,794	\$10,000	...	\$10,000	...
Capacity Building .....	33,169	...	33,169	...	35,000	\$33,169	68,169	...
Capacity Building for Rural Housing .....	<u>4,738</u>	<u>\$5,000</u>	<u>9,738</u>	<u>5,000</u>	<u>5,000</u>	<u>4,738</u>	<u>9,738</u>	<u>...</u>
Total .....	50,701	5,000	55,701	17,794	50,000	37,907	87,907	...

NOTE: In the fiscal year 2015 requests, SHOP is included as a set-aside in the HOME account and Capacity Building is being funded as a stand-alone Capacity Building program account. Obligations and outlays for funds appropriated prior to fiscal year 2015 will continue to be reflected in the SHOP account.