

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

**INTRODUCTION
(Dollars in millions)**

	<u>2014 ACTUAL</u>	<u>2015 ENACTED</u>	<u>2016 ESTIMATE</u>
<u>BUDGET AUTHORITY</u>			
Discretionary	\$34,232	\$34,791	\$41,023
Mandatory	8,444	9,044	7,326
Total Budget Authority	42,676	43,835	48,349
<u>BUDGET OUTLAYS</u>			
Discretionary	38,004	41,348	44,813
Mandatory	522	1,042	(916)
Total Budget Outlays	38,526	42,390	43,897
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	8,398	8,588	8,935

NOTES:

Detail may not add to totals due to rounding. These justifications are in two parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the justifications, all years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted. Also, CR refers to Continuing Resolution.