

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Rental Assistance Demonstration.....	...	...	\$50
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	17,365	17,486	18,334
Administrative Fees.....	1,500	1,530	2,020
Section 8 Rental Assistance (Tenant Protection Vouchers).....	130	130	150
Advanced Appropriation for FY 2014.....	[4,000]	...	...
Advanced Appropriation for FY 2015.....	[(4,000)]	[4,000]	...
Advanced Appropriation for FY 2016.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2017.....	[...]	[...]	[(4,000)]
Mainstream Voucher Renewals.....	107	83	108
Veterans Affairs Supportive Housing.....	75	75	...
Family Unification Program.....	...	...	20
Need-Based Vouchers.....	...	...	277
Families, Veterans, and Native Americans Homelessness.....	...	...	178
Victims of Domestic and Dating Violence (VDDV).....	...	...	38
Total, TBRA.....	19,177	19,304	21,125
Family Self Sufficiency Program Coordinators.....	75	75	85
Public Housing Capital Fund			
Formula Grants.....	1,786	1,764	1,815
Resident Opportunity and Support Services (ROSS).....	45	45	...
Emergency Capitalization Needs.....	20	23	20
Administrative Receivership.....	...	3	...
Jobs Plus.....	15	15	100
Financial and Physical Assessment Support.....	8	5	3
Rental Assistance Demonstration (transfer).....	1	20	32
Total, Public Housing Capital Fund.....	1,875	1,875	1,970
Choice Neighborhoods			
Choice Neighborhoods Grants.....	85	75	250
Technical Assistance.....	5	5	...
Total, Choice Neighborhoods.....	90	80	250
Public Housing Operating Fund.....	4,400	4,440	4,600

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
Native American Housing Block Grants			
Formula Grants.....	\$643	\$643	\$658
Native American Housing Interests TA and Capacity Building.....	2	2	...
National or Regional Organization.....	3	3	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[18]	[18]	[17]
Total, Native American Housing Block Grants.....	650	650	660
Indian Housing Loan Guarantee Fund			
Program Account.....	5	6	7
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[1,818]	[744]	[1,270]
Total, Indian Housing Loan Guarantee.....	6	7	8
Native Hawaiian Loan Guarantee Fund			
Limitation Level.....	[42]	[42]	[107]
Native Hawaiian Housing Block Grants			
Formula Grants.....	10	9	...
Technical Assistance.....	[0.3]	[0.3]	[0.3]
Total, Native Hawaiian Housing Block Grants.....	10	9	...
Rescission - Drug Elimination Grants.....	...	(1)	...
Subtotal, Public and Indian Housing.....	26,283	26,439	28,748
 COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	3,023	2,993	2,793
Insular Area CDBG.....	7	7	7
Indian Tribes.....	70	66	80
Disaster Assistance.....	...	...	...
Total, CDF.....	3,100	3,066	2,880
HOME Investment Partnerships Program			
Formula Grants.....	998	898	1,048
Insular Areas.....	2	2	2
Self-Help Homeownership Opportunity Program.....	...	...	10
Total, HOME.....	1,000	900	1,060

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
Community Development Loan guarantees (Section 108)			
Credit Subsidy.....	\$3	...	...
Loan Guarantee Limitation.....	[150]	[500]	[300]
Total, Section 108.....	3	...	...
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	...
Section 4 Capacity Building.....	35	35	...
Capacity Building for Rural Housing.....	5	5	...
Total, SHOP.....	50	50	...
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	1,849	1,878	2,223
Emergency Solutions Grants.....	250	250	250
National Homeless Data Analysis Project.....	6	7	7
Total, Homeless.....	2,105	2,135	2,480
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	297	297	299
Competitive Grants.....	33	33	33
Total, HOPWA.....	330	330	332
Rescission - Brownfields Redevelopment	...	(3)	...
Subtotal, Community Planning and Development.....	6,588	6,478	6,752
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	9,652	9,520	10,545
Contract Administrators.....	265	210	215
Advanced Appropriation for FY 2014.....	[400]	...	...
Advanced Appropriation for FY 2015.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2016.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2017.....	[...]	[...]	[(400)]
Total, Project-Based Rental Assistance.....	9,917	9,730	10,760
Housing Counseling Assistance			
Housing Counseling Assistance.....	41	43	56
Administrative Contract Services.....	4	4	4
Total, Housing Counseling Assistance.....	45	47	60

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
Supportive Housing for the Elderly (Section 202)			
PRAC Renewals/Amendments.....	\$292	\$350	\$365
Service Coordinators/Congregate Housing Service Program.....	72	70	77
Section 202 Demonstration.....	20	...	10
Other Expenses.....	...	...	3
Total, Supportive Housing for the Elderly Housing.....	384	420	455
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Amendments/Renewal.....	106	135	150
Project Rental Assistance Demonstration (PRAD).....	20	...	25
Other Expenses.....	...	...	2
Total, Disabled Housing.....	126	135	177
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	127	130	174
Direct Loan Limitation.....	[20]	[20]	[5]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	127	130	174
General Insurance and Special Risk Insurance Funds			
Positive Subsidy.....	...	(10)	...
Direct Loan Limitation.....	[20]	[20]	[20]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	127	120	174
Manufactured Housing Standards Program			
Manufactured Housing Fees Trust Fund	6	10	11
Manufactured Housing General Fund Appropriation.....	1	...	...
Total, Manufactured Housing Standards Program.....	7	10	11
Other Assisted Housing -Rental Housing Assistance Program/Rent Supplement			
Amendments to State Agency/State Aided RS/RAP Contracts.....	10	13	3
Extension of Expiring RS/RAP Contracts.....	11	5	27
Rescission - Other Assisted Housing.....	(4)	...	...
Total Other Assisted Housing.....	17	18	30
Subtotal, Housing Programs.....	10,623	10,480	11,667

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014</u> <u>ACTUAL</u>	<u>2015</u> <u>ENACTED</u>	<u>2016</u> <u>ESTIMATE</u>
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	\$22	\$23	\$28
MBS Guarantee Limitation.....	[500,000]	[500,000]	[500,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology			
Core R&T.....	46	50	50
Technical Assistance.....	...	22	...
Total Research and Technology.....	46	72	50
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	40	40	46
Fair Housing Assistance Program.....	24	23	23
Fair Housing Training Academy.....	2	2	2
Total, Fair Housing Activities.....	66	65	71
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	47	48	93
Technical Studies.....	3	2	2
Healthy Homes	15	15	25
Lead Hazard Control Demonstration Program.....	45	45	...
Total, OHHLHC.....	110	110	120

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014 ACTUAL</u>	<u>2015 ENACTED</u>	<u>2016 ESTIMATE</u>
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	\$1,303	\$1,314	\$1,425
Salaries and Expenses, OIG.....	125	126	129
Working Capital Fund	255	250	334
Subtotal, Management and Administration.....	1,683	1,690	1,888
HUD Transformation Initiatives.....			
Direct IT Appropriation	40	...	...
Transfers.....	...	...	[120]
Subtotal, HUD Discretionary Budget Authority (Gross).....	45,461	45,357	49,324
Offsetting Receipts			
MMI Capital Reserve.....	(9,849)	(8,927)	(6,527)
MMI Receipts.....	...	...	(30)
GNMA Capital Reserve.....	(665)	(832)	(958)
GNMA Receipts.....	(101)	(89)	(118)
FHA (GI/SRI Negative Subsidy).....	(608)	(708)	(657)
Manufactured Housing Fees Trust.....	(6)	(10)	(11)
Total receipts.....	(11,229)	(10,566)	(8,301)
Total, HUD Discretionary Budget Authority (Net).....	34,232	34,791	41,023

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2014-2016
(Dollars in Millions)**

	<u>2014 ACTUAL</u>	<u>2015 ENACTED</u>	<u>2016 ESTIMATE</u>
MANDATORY PROGRAMS			
Native American Housing Block Grants.....	\$1	\$4	...
Indian Housing Loan Guarantee Fund.....	107	11	...
Community Development Loan Guarantee Program Account.....	3	2	...
Local Housing Policy Grants.....	...	...	\$300
Revolving fund for Liquidating Programs.....	1	...	...
FHA Mutual Mortgage Insurance Program Account	5,766	5,554	...
FHA General and Special Risk Program Account.....	210	2,080	...
FHA General and Special Risk Liquidating Account.....	30	(21)	(21)
FHA Mutual Mortgage Insurance Capital Reserve Account.....	4,083	3,373	6,527
Housing for the Elderly or Handicapped Fund Liquidating Account.....	(317)	(444)	(419)
Guarantees of Mortgage-backed Securities Capital Reserve.....	665	832	958
Housing Trust Fund.....	...	...	120
Subtotal, Gross Mandatory Budget Authority.....	10,549	11,391	7,465
Mandatory Receipts.....	(2,105)	(2,347)	(139)
Total, Net Mandatory Budget Authority.....	8,444	9,044	7,326
Total, Net HUD Budget Authority.....	42,676	43,835	48,349