

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)**

	<u>ACTUAL</u> <u>2014</u>	<u>ESTIMATE</u> <u>2015</u>	<u>REQUEST</u> <u>2016</u>	<u>INCREASE (+)</u> <u>DECREASE (-)</u> <u>2016 vs 2015</u>
Salaries and Expenses, HUD.....	7,685	7,812	8,124	312
<u>Other Funds:</u>				
GNMA	110	139	168	29
Office of Inspector General.....	<u>603</u>	<u>637</u>	<u>643</u>	<u>6</u>
Subtotal, Other Funds.....	713	776	811	35
Total, HUD Full-Time Equivalent Staff.....	8,398	8,588	8,935	347