

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Administrative Support Offices

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: strategic human capital management and workforce planning; management and operation of facilities, administrative services, and correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices budget consolidates nine offices into one account. With this account structure, HUD will continue to manage the offices separately.

Administrative Support Offices include:

- Office of Chief Human Capital Officer
- Office of Administration
- Office of Chief Financial Officer
- Office of Chief Procurement Officer
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of General Counsel
- Office of Strategic Planning and Management
- Office of the Chief Information Officer

Administrative Support Offices-Introduction

TOTAL - SALARIES AND EXPENSES				
(Dollars in Thousands)				
	FY 2014	FY 2015	FY 2016	FY 2015 to FY 2016
Personnel Services	\$289,200	\$296,169	\$304,727	\$8,558
Non-Personnel Services				
Travel	4,161	3,630	4,905	1,275
Transportation of Things	305	93	57	(36)
Rent, Communications, Utilities	128,074	128,120	131,063	2,943
Printing and Reproduction	1,216	1,297	1,294	(3)
Other Services	71,081	76,467	123,951	47,484
Training	4,048	4,387	4,322	(65)
Supplies	2,246	2,276	1,898	(378)
Furniture	6,213	4,701	4,723	22
Claims and Indemnities	539	960	960	-
Non-Personnel Subtotal	217,883	221,931	273,173	51,242
GRAND TOTAL	507,083	518,100	577,900	59,800
Associated FTE	1,963.8	1,991.3	2,019.7	28.4