COMMUNITY PLANNING AND DEVELOPMENT SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM 2017 Summary Statement and Initiatives (Dollars in Thousands)

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM	Enacted/ <u>Request</u>	Carryover	Supplemental/ Rescission	Total <u>Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2015 Appropriation	\$50,000	\$50,000		\$100,000	\$50,022	\$70,959
2016 Appropriation	55,700	49,977		105,677	50,000	52,209
2017 Request	<u></u>	<u>55,677</u>	<u></u>	<u>55,677</u>	55,677	49,152
Program Improvements/Offsets	-55,700	+5,700		-50,000	+5,677	-3,057

1. What is this request?

The Department is not requesting funding under the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account in fiscal year 2017. The Department is requesting up to \$10 million for SHOP as a set-aside within the HOME Investment Partnerships Program (see the HOME justification for further details on SHOP). Funding for all capacity building activities, including the Capacity Building for the Community Development and Affordable Housing program authorized under section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note) and rural capacity building, is requested as a part of the Research and Technology (R&T) account. Within the R&T account, HUD will continue its integrated approach to technical assistance and capacity building, including activities to develop, enhance, and strengthen the technical and administrative capabilities of community development corporations to carry out community development and affordable housing activities for low- and moderate-income persons that support and address local needs and priorities.

COMMUNITY PLANNING AND DEVELOPMENT SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM Summary of Resources by Program (Dollars in Thousands)

Budget Activity	2015 Budget Authority	2014 Carryover <u>Into 2015</u>	2015 Total Resources	2015 <u>Obligations</u>	2016 Budget Authority	2015 Carryover <u>Into 2016</u>	2016 Total Resources	2017 <u>Request</u>
Self-Help and Assisted Homeownership								
Opportunity Program	\$10,000	\$10,000	\$20,000	\$10,022	\$10,000	\$9,977	\$19,977	
Capacity Building Capacity Building for	35,000	35,000	70,000	35,000	35,000	35,000	70,000	
Rural Housing	5,000	5,000	10,000	5,000	5,000	5,000	10,000	
SHOP for Veterans	<u></u>	<u></u>	<u></u>	<u></u>	<u>5,700</u>	<u></u>	<u>5,700</u>	<u></u>
Total	50,000	50,000	100,000	50,022	55,700	49,977	105,677	

NOTE: In the fiscal year 2017 requests, SHOP is included as a set-aside in the HOME account and Capacity Building funding is included in the R&T account. Obligations and outlays for funds appropriated prior to fiscal year 2017 will continue to be reflected in the SHOP account.