

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Administrative Support Offices

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: strategic human capital management and workforce planning; management and operation of facilities, administrative services, and correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices budget consolidates nine offices into one account. With this account structure, HUD will continue to manage the offices separately.

Administrative Support Offices include:

- Office of Chief Human Capital Officer
- Office of Administration
- Office of Chief Financial Officer
- Office of Chief Procurement Officer
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of General Counsel
- Office of Strategic Planning and Management
- Office of the Chief Information Officer

Administrative Support Offices-Introduction

Salaries and Expenses			
(\$ in Thousands)			
	FY 2015 Actual	FY 2016 Enacted	FY 2017 Request
Personnel Services	\$293,270	\$294,455	\$299,702
Non-Personnel Services			
Travel	3,732	4,427	4,310
Transportation of Things	55	120	27
Rent, Communications, Utilities	124,285	129,500	129,560
Printing and Reproduction	1,130	1,209	263
Other Services	79,479	77,099	69,739
Training	4,787	46,634	5,128
Supplies	1,792	1,743	1,672
Furniture	6,410	2,953	1,680
Claims and Indemnities	323	960	327
Working Capital Fund	-	-	7,654
Non-Personnel Subtotal	221,991	264,645	220,360
GRAND TOTAL	515,261	559,100	520,062
Associated FTE	1,932.4	1,914.0	1,918.0