

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
(Excludes Overtime and Terminal Leave)**

	<u>2016 Actual</u>	<u>2017 Annualized CR</u>	<u>2018 Request</u>	<u>Increase (+) Decrease (-) 2018 vs 2017</u>
Salaries and Expenses, HUD.....	7,286.1	7,202.8	6,998.4	-204.4
<u>Other Funds:</u>				
GNMA.....	132.6	134.4	141.9	7.5
Office of Inspector General.....	<u>610.0</u>	<u>593.0</u>	<u>573.0</u>	<u>-20.0</u>
Subtotal, Other Funds.....	742.6	727.4	714.9	-12.5
Total, HUD Full-Time Equivalent Staff.....	8,028.7	7,930.2	7,713.3	-216.9