

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$19,600	\$19,600	\$20,116
Administrative Fees.....	1,760	1,760	1,738
Section 8 Rental Assistance (Tenant Protection Vouchers).....	85	85	130
Advanced Appropriation for FY 2017.....	[4,000]	...	...
Advanced Appropriation for FY 2018.....	[4,000]	...	...
Advanced Appropriation for FY 2019.....	[(4,000)]	[4,000]	...
Advanced Appropriation for FY 2020.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2021.....	[...]	[...]	[4,000]
Mainstream Voucher Renewals.....	505	505	260
Veterans Affairs Supportive Housing.....	40	40	...
Tribal HUD VASH.....	5	5	...
Rental Assistance Demonstration (transfer).....	[77]	[77]	[84]
Family Unification Program.....	20	20	...
Rescission of Disaster Housing Assistance Program.....	...	...	[(5)]
Total, TBRA.....	22,015	22,015	22,244
Family Self Sufficiency Program Coordinators.....	75	75	75
Public Housing Capital Fund			
Formula Grants.....	2,669	2,669	...
Resident Opportunity and Support Services (ROSS).....	35	35	...
Emergency/Disaster Reserves.....	17	17	...
Administrative Receivership.....	1	1	...
Jobs Plus.....	15	15	...
Safety and Security.....	5	5	...
Financial and Physical Assessment.....	8	8	...
Rental Assistance Demonstration (transfer).....	[(31)]	[(31)]	...
Total, Public Housing Capital Fund.....	2,750	2,750	...

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018 ACTUAL</u>	<u>2019 ANNUALIZED CR</u>	<u>2020 REQUEST</u>
Choice Neighborhoods.....	150	150	...
Public Housing Operating Fund			
Operating Subsidy.....	4,550	4,550	2,792
Competitive Demolition Grants.....	...	...	30
Emergency Disaster Reserve.....	...	...	10
Administrative and Judicial Receiverships.....	...	...	16
Shortfall Protection.....	...	...	[340]
Jobs Plus.....	...	...	15
Rental Assistance Demonstration (transfer).....	[(93)]	[(93)]	...
Total, Public Housing Operating Fund.....	4,550	4,550	2,863
Native American Housing Block Grants			
Formula Grants.....	\$646	\$753	\$598
Technical Assistance.....	4	...	...
National or Regional Organization.....	4	...	...
Competitive Grants.....	100	...	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[18]	[18]	[18]
Total, Native American Housing Block Grants.....	755	755	600
Indian Housing Loan Guarantee Fund			
Loan Guarantee Contracts.....	1	1	1
Limitation Level.....	[1,190]	[1,190]	...
Total, Indian Housing Loan Guarantee.....	1	1	1
Native Hawaiian Loan Guarantee Fund			
Limitation Level.....	[16]	[...]	[...]
Native Hawaiian Housing Block Grants.....	2	2	...
Subtotal, Public and Indian Housing.....	30,298	30,298	25,782

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	3,293	3,293	...
Insular Area CDBG.....	7	7	...
Indian Tribes.....	66	66	...
Disaster Assistance.....	27,980	1,677	...
Total, CDBG.....	31,346	5,043	...
HOME Investment Partnerships Program			
Formula Grants.....	1,359	1,359	...
Insular Areas.....	3	3	...
Total, HOME.....	1,362	1,362	...
Community Development Loan guarantees (Section 108)			
Loan Guarantee Limitation.....	[300]	[300]	...
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	...
Section 4 Capacity Building.....	35	35	...
Capacity Building for Rural Housing.....	5	5	...
SHOP for Veterans.....	4	4	...
Total, SHOP.....	54	54	...
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	2,106	2,106	2,322
Emergency Solutions Grants.....	270	270	270
National Homeless Data Analysis Project.....	7	7	7
Youth Demonstration.....	75	75	...
Youth Technical Assistance.....	5	5	...
Rapid Rehousing for DV Victims.....	50	50	...
Total, Homeless.....	2,513	2,513	2,599

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	\$338	\$337	\$297
Competitive Grants.....	38	38	33
Total, HOPWA.....	375	375	330
Housing Trust Fund	...	...	...
Subtotal, Community Planning and Development.....	35,650	9,346	2,929
 HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals.....	10,978	10,978	11,486
Contract Administrators.....	285	285	345
Advanced Appropriation for FY 2017.....	[400]	...	...
Advanced Appropriation for FY 2018.....	[400]	...	...
Advanced Appropriation for FY 2019.....	[(400)]	[400]	[...]
Advanced Appropriation for FY 2020.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2021.....	[...]	[...]	[(400)]
Tenant Resources Network.....	...	...	2
Mod Rehab and SRO.....	252	252	188
Rental Assistance Demonstration (transfer).....	[57]	[51]	[62]
Total, Project-Based Rental Assistance.....	11,515	11,515	12,021
Housing Counseling Assistance			
Housing Counseling Assistance.....	51	51	41
Administrative Contract Services.....	5	5	5
Total, Housing Counseling Assistance.....	55	55	45
Supportive Housing for the Elderly (Section 202)			
PRAC Renewals/Amendments.....	480	480	551
Service Coordinators/Congregate Housing Service Program.....	90	90	90
Senior Preservation Rental Assistance Contracts.....	105	105	...
Other Expenses.....	3	3	3
Total, Supportive Housing for the Elderly Housing.....	678	678	644

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
Housing for Persons with Disabilities (Section 811)			
PRAC/PAC Amendments/Renewal.....	145	145	155
Other Expenses.....	85	85	2
Total, Disabled Housing.....	230	230	157
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	130	130	130
Direct Loan Limitation.....	[5]	[1]	[1]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	130	130	130
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation.....	[5]	[1]	[1]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	130	130	130
Manufactured Housing Standards Program			
Payments to States.....	\$4	\$4	\$4
Contracts.....	7	7	\$8
Total, Manufactured Housing Standards Program.....	11	11	12
Other Assisted Housing			
Rent Supplement.....	4	4	1
Rental Housing Assistance (Sec 236).....	10	10	2
Rental Assistance Demonstration Transfer.....	[(36)]	[(5)]	[(3)]
Total, Other Assisted Housing.....	14	14	3
Rental Assistance Demonstrations.....	...	...	100
Subtotal, Housing Programs.....	12,633	12,633	13,112
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	30	30	28
MBS Guarantee Limitation.....	[500,000]	[500,000]	[550,000]

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	89	89	87
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	40	40	36
Fair Housing Assistance Program.....	24	24	24
Fair Housing Training Academy.....	2	2	2
Total, Fair Housing Activities.....	65	65	62
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	180	180	240
Technical Studies.....	5	5	5
Healthy Homes	45	45	45
Total, OLHCHH.....	230	230	290
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	\$1,352	\$1,346	\$1,400
Salaries and Expenses, OIG.....	138	128	129
Information Technology Fund.....	272	267	280
Subtotal, Management and Administration.....	1,762	1,741	1,809
Subtotal, HUD Discretionary Budget Authority (Gross).....	80,756	54,432	44,099
Offsetting Receipts			
MMI Capital Reserve.....	(6,732)	(6,642)	(4,583)
GNMA Receipts.....	(129)	(131)	(132)
GNMA Capital Reserve.....	(1,740)	(1,914)	(1,184)
GI/SRI Negative Subsidy.....	(750)	(607)	(602)
Manufactured Housing Fees Trust.....	(15)	(16)	(16)
Total receipts.....	(9,366)	(9,310)	(6,517)
Total, HUD Discretionary Budget Authority (Net).....	71,390	45,122	37,582

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2018-2020
(Dollars in Millions)**

	<u>2018</u> <u>ACTUAL</u>	<u>2019</u> <u>ANNUALIZED CR</u>	<u>2020</u> <u>REQUEST</u>
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee.....	\$14	\$22	...
Native American Housing Block Grants.....	2	...	...
Native Hawaiian Housing Loan Guarantee	1	5	...
Housing Trust Fund.....	266	248	15
FHA General and Special Risk Program Account.....	1,923	1,284	...
FHA General and Special Risk Liquidating Account.....	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account.....	6,732	6,642	4,583
Housing for the Elderly or Handicapped Fund Liquidating Account.....	...	(183)	(142)
Guarantees of Mortgage-backed Securities Capital Reserve.....	1,740	1,914	1,184
Guarantees of Mortgage-backed Securities Program.....	...	(1)	(1)
Subtotal, Gross Mandatory Budget Authority.....	10,703	9,956	5,664
Mandatory Receipts.....	(783)	(2,053)	(17)
Total, Net Mandatory Budget Authority.....	9,920	7,903	5,647
Total, Net HUD Budget Authority.....	81,310	53,025	43,229

Note: Totals may not match President's Budget due to rounding.