

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
COMMUNITY PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT FUND
2020 Summary of Resources**

(Dollars in Thousands)

	Enacted/ Requested	Carryover	Supplemental/ Rescission	Total Resources	Obligations	Outlays
2018 Appropriation	3,365,000	9,903,846	27,980,000	41,248,846	12,007,153	5,889,877
2019 Annualized CR	3,365,000	29,241,870	1,677,500	34,284,370	13,704,000	6,819,102
2020 Request	-	20,580,370	-	20,580,370	20,099,000	9,434,249
Change from 2019	(3,365,000)	(8,661,500)	(1,677,500)	(13,704,000)	6,395,000	2,615,147

1. Program Purpose and Budget Overview

The 2020 President’s Budget does not request funding for the Community Development Block Grant (CDBG) or Indian Community Development Block Grant (ICDBG) programs. The Budget proposes devolving community and economic development activities to the state and local levels and redirects federal resources to higher priority activities.

CDBG. Since 1974, the CDBG program has provided formula grants to states and units of general local government to develop viable communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. CDBG funds are used for a range of activities from municipal infrastructure projects, to housing rehabilitation, to public services.

ICDBG. This program, which in part duplicates HUD’s larger Native American Housing Block Grant and other federal grant programs, provides grants to American Indian and Alaska Native Communities to help develop decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons.

Community Development Fund

Prior year supplemental appropriations relying on the CDBG program and overseen by HUD staff include:

- *CDBG-Disaster Recovery*. As of December 2018, \$16.3 billion remain unexpended in open grants since 2002, with most of that balance related to more recent appropriations. Another \$15.9 billion for Mitigation (P.L. 115-123), \$2 billion for enhancements and improvements to the power systems in Puerto Rico and U.S. Virgin Islands (P.L. 115-123), and \$1.65 billion to support 2018 disaster recovery (P.L. 115-254) are not yet unobligated; and
- *Neighborhood Stabilization Program*. As of December 2018, approximately \$390 million is unexpended in open grants plus program income.

CDBG funds from previous fiscal years – allocated to more than 1,200 grantees – will continue to outlay through 2026. The Department will continue to administer the CDBG program until all existing grant funds (including Disaster Recovery funds) are disbursed, program income and real property are accounted for, required benefits are documented, and grants are closed. HUD is working to close out NSP grants and will continue to oversee projects assisted with NSP grant funds until the end of their required affordability and land bank wind-down periods.

Community Development Fund

**COMMUNITY PLANNING AND DEVELOPMENT
COMMUNITY DEVELOPMENT FUND
Summary of Resources by Program**

(Dollars in Thousands)

Budget Activity	2018 Budget Authority	2017 Carryover Into 2018	2018 Total Resources	2018 Obligations	2019 Annualized CR	2018 Carryover Into 2019	2019 Total Resources	2020 Request
Entitlement/Non-Entitlement	3,293,000	1,853,117	5,146,117	3,979,455	3,293,000	1,159,294	4,452,294	-
Insular Area CDBG Program	7,000	7,000	14,000	7,953	7,000	6,047	13,047	-
Indian Tribes	65,000	2,928	67,928	2,203	65,000	65,980	130,980	-
Special Purpose (Section 107) Grants	-	336	336	-	-	336	336	-
Economic Development Initiative Grants	-	177	177	-	-	177	177	-
Economic Resilience	-	15	15	-	-	15	15	-
Disaster Assistance	-	8,040,131	8,040,131	8,017,511	1,677,500	28,009,903	29,687,403	-
Section 805 Economic Development training	-	142	142	31	-	118	118	-
Total	3,365,000	9,903,846	13,268,846	12,007,153	5,042,500	29,241,870	34,284,370	-