

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CONGRESSIONAL JUSTIFICATIONS  
INTRODUCTION  
(Dollars in Millions)**

The following table summarizes the Department's funding and staffing requests for fiscal years 2018 through 2020:

	<b>2018</b>	<b>2019</b>	<b>2020</b>
	<b><u>ACTUAL</u></b>	<b><u>ANNUALIZED CR</u></b>	<b><u>REQUEST</u></b>
<b><u>BUDGET AUTHORITY</u></b>			
Discretionary (Gross)	\$80,756	\$54,432	\$44,099
Offsetting Receipts	<u>(9,366)</u>	<u>(9,310)</u>	<u>(6,517)</u>
Discretionary (Net)	71,390	45,122	37,582
Mandatory (Net)	<u>9,920</u>	<u>7,903</u>	<u>5,647</u>
<b>Total Budget Authority (Net)</b>	<b>81,310</b>	<b>53,025</b>	<b>43,229</b>
<b><u>BUDGET OUTLAYS</u></b>			
Discretionary	\$43,370	\$46,715	\$51,316
Mandatory	<u>11,297</u>	<u>(14,584)</u>	<u>(1,075)</u>
<b>Total Budget Outlays</b>	<b>54,667</b>	<b>32,131</b>	<b>50,241</b>
<b><u>FULL-TIME EQUIVALENTS</u></b>			
FTE Staff (includes S&E, OIG, WCF)	7,572	7,677	7,794

NOTES: Detail may not add to totals due to rounding.