

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
PROGRAM OFFICES  
SALARIES AND EXPENSES**

*(Dollars in Thousands)*

	<b>FY 2018 Actuals</b>	<b>FY 2019 Annualized CR</b>	<b>FY 2020 President's Budget</b>
<b>Personnel Services</b>	<b>\$729,834</b>	<b>\$756,280</b>	<b>\$740,864</b>
<b>Non-Personnel Services</b>			
Travel	8,879	11,223	8,224
Transportation of Things	18	20	10
Rent, Communications, Utilities	25	17	14
Printing and Reproduction	188	209	212
Other Services	11,912	12,576	8,233
Training	2,769	3,515	2,920
Supplies	307	323	248
Furniture	72	50	35
Claims and Indemnities	821	215	160
<b>Non-Personnel Services Subtotal</b>	<b>\$24,991</b>	<b>\$28,148</b>	<b>\$20,056</b>
Working Capital Fund	25,379	24,232	65,980
<b>Grand Total</b>	<b>\$780,204</b>	<b>\$808,660</b>	<b>\$826,900</b>
<b>Associated FTEs</b>	<b>5,046</b>	<b>5,096</b>	<b>4,949</b>

Program offices execute HUD’s mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from

## Program Offices - Overview

discrimination; and transform the way HUD does business. The 2020 President's Budget provides funding for six offices into one single appropriation account. Within this account structure, HUD will continue to manage these offices separately.

The program offices include:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research
- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes