

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, 2019-2021  
(Dollars in Millions)**

|  | 2019<br><u>ACTUAL</u> | 2020<br><u>ENACTED</u> | 2021<br><u>PRESIDENT'S BUDGET</u> |
|--|-----------------------|------------------------|-----------------------------------|
| <b>DISCRETIONARY PROGRAMS</b>                                    |                       |                        |                                   |
| <b>PUBLIC AND INDIAN HOUSING</b>                                 |                       |                        |                                   |
| <b>Tenant-Based Rental Assistance (TBRA)</b>                     |                       |                        |                                   |
| Section 8 Contract Renewals.....                                 | \$20,313              | \$21,502               | \$16,958                          |
| Administrative Fees.....   | 1,886                 | 1,977                  | 1,465                             |
| Section 8 Rental Assistance (Tenant Protection Vouchers).....    | 85                    | 75                     | 100                               |
| Advanced Appropriation for FY 2019.....                          | [(4,000)]             | [4,000]                | -                                 |
| Advanced Appropriation for FY 2020.....                          | [...]                 | [(4,000)]              | [4,000]                           |
| Advanced Appropriation for FY 2021.....                          | [...]                 | [...]                  | [4,000]                           |
| Advanced Appropriation for FY 2022.....                          | [...]                 | [...]                  | [(4,000)]                         |
| Veterans Affairs Supportive Housing.....                         | 40                    | 40                     | -                                 |
| Tribal HUD VASH.....   | 4                     | 1                      | -                                 |
| Mainstream Voucher Renewals.....                                 | 225                   | 229                    | 310                               |
| Rental Assistance Demonstration (transfer).....                  | 89                    | 52                     | 64                                |
| Family Unification Program.....                                  | 20                    | 25                     | -                                 |
| Mobility Demonstration   | 25                    | 25                     | -                                 |
| Disaster Displacement  | -                     | [(6)]                  | -                                 |
| FSS Coordinators   | -                     | -                      | -                                 |
| Lead Risk Assessment   | -                     | -                      | [30]                              |
| Total, TBRA.....   | <b>22,687</b>         | <b>#VALUE!</b>         | <b>18,897</b>                     |
| <b>Self-Sufficiency Program.....</b>                             | <b>-</b>              | <b>130</b>             | <b>190</b>                        |
| Family Self-Sufficiency.....                                     | 80                    | [80]                   | [90]                              |
| Resident Opportunity and Supportive Services (ROSS).....         | -                     | [35]                   | ...                               |
| Jobs Plus Demonstration.....                                     | -                     | [15]                   | [100]                             |
| Total Self-Sufficiency Program.....                              | 80                    | 130                    | 190                               |
| <b>Public Housing Capital Fund</b>                               |                       |                        |                                   |
| Formula Grants.....  | 2,655                 | 2,745                  | -                                 |
| Emergency/Disaster Reserves.....                                 | 20                    | 20                     | -                                 |
| Safety and Security.....   | 10                    | 10                     | -                                 |
| Administrative Receivership.....                                 | ...                   | 35                     | -                                 |
| Financial and Physical Assessment.....                           | 14                    | 14                     | -                                 |
| Administrative and Judicial Receivership                         | 1                     | 1                      | -                                 |
| Technical Assistance   | -                     | -                      | -                                 |
| Resident Opportunity and Support Services (ROSS).....            | 35                    | -                      | -                                 |
| Lead-Based Hazards.....  | 25                    | 25                     | -                                 |
| Other Health Hazards (Lead-Based Water Pipe Testing Grants)..... | -                     | 20                     | -                                 |
| Jobs Plus.....   | 15                    | -                      | -                                 |
| Rental Assistance Demonstration (transfer).....                  | (34)                  | (31)                   | -                                 |
| Total, Public Housing Capital Fund.....                          | <b>2,741</b>          | <b>2,839</b>           | <b>-</b>                          |

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| <b>Choice Neighborhoods</b> .....                                   | <b>\$150</b>          | <b>\$175</b>           | -                                 |
| <b>Public Housing Fund (Formerly Public Housing Operating Fund)</b> |                       |                        |                                   |
| Operating Subsidy.....  | 4,653                 | 4,524                  | 3,404                             |
| Shortfall Protection.....   | -                     | 25                     | -                                 |
| Public Housing Demolition.....                                      | -                     | -                      | 30                                |
| Emergency Disaster.....   | -                     | -                      | 10                                |
| Financial and Physical Assessment.....                              | -                     | -                      | 23                                |
| Administrative and Judicial Receiverships.....                      | -                     | -                      | 40                                |
| Lead-Based Paint Hazards Competitive Grants.....                    | -                     | -                      | 35                                |
| Full Lead Service Line Replacement Grant.....                       | -                     | -                      | 30                                |
| Rental Assistance Demonstration (transfer).....                     | (105)                 | (62)                   | (128)                             |
| Total, Public Housing Fund.....                                     | <b>4,548</b>          | <b>4,487</b>           | <b>3,444</b>                      |
| <b>Moving to Work</b> .....   | -                     | -                      | <b>5,185</b>                      |
| <b>Native American Programs</b>                                     |                       |                        |                                   |
| Formula Grants.....   | 646                   | 646                    | 600                               |
| Technical Assistance.....   | 5                     | 5                      | -                                 |
| National or Regional Organization.....                              | 2                     | 2                      | -                                 |
| Competitive Grants.....   | 100                   | 100                    | -                                 |
| Indian Community Block Grants.....                                  | -                     | 70                     | -                                 |
| Title VI Federal Guarantees for Tribal Housing Activities           |                       |                        |                                   |
| Program Account.....  | 2                     | 2                      | -                                 |
| Loan Guarantee Limitation.....                                      | [18]                  | [18]                   | [18]                              |
| Total, Native American Housing Block Grants.....                    | <b>755</b>            | <b>825</b>             | <b>600</b>                        |
| <b>Indian Housing Loan Guarantee Fund</b>                           |                       |                        |                                   |
| Loan Guarantee Credit Subsidy.....                                  | 1                     | 1                      | 1                                 |
| Administrative Expenses.....  | -                     | 1                      | 1                                 |
| Limitation Level.....   | [1,190]               | [1,190]                | -                                 |
| Total, Indian Housing Loan Guarantee.....                           | <b>1</b>              | <b>2</b>               | <b>2</b>                          |
| <b>Native Hawaiian Loan Guarantee Fund</b>                          |                       |                        |                                   |
| Credit Subsidy.....   | -                     | -                      | (2)                               |
| Limitation Level.....   | [16]                  | [...]                  | [...]                             |
| <b>Native Hawaiian Housing Block Grants</b> .....                   | 2                     | 2                      | -                                 |
| <b>Subtotal, Public and Indian Housing</b> .....                    | <b>30,964</b>         | <b>32,386</b>          | <b>28,316</b>                     |
| <br><b>COMMUNITY PLANNING AND DEVELOPMENT</b>                       |                       |                        |                                   |
| <b>Community Development Fund</b>                                   |                       |                        |                                   |
| Entitlement/Non-entitlement.....                                    | 3,293                 | 3,393                  | -                                 |
| Insular Area CDBG.....  | 7                     | 7                      | -                                 |
| Indian Tribes.....  | 65                    | -                      | -                                 |
| Disaster Assistance.....  | 4,109                 | -                      | -                                 |
| Recovery Housing (PL 115-271)                                       | -                     | 25                     | -                                 |
| Total, CDBG.....  | <b>7,474</b>          | <b>3,425</b>           | -                                 |

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| <b>HOME Investment Partnerships Program</b>                                |                       |                        |                                   |
| Formula Grants.....  | \$1,248               | \$1,347                | -                                 |
| Insular Areas.....   | 3                     | 3                      | -                                 |
| Total, HOME.....   | 1,250                 | 1,350                  | -                                 |
| <b>Community Development Loan guarantees (Section 108)</b>                 |                       |                        |                                   |
| Loan Guarantee Limitation.....   | [300]                 | [300]                  | -                                 |
| <b>Self-Help and Assisted Homeownership (SHOP)</b>                         |                       |                        |                                   |
| SHOP.....  | 10                    | 10                     | -                                 |
| Section 4 Capacity Building.....   | 35                    | 36                     | -                                 |
| Capacity Building for Rural Housing.....                                   | 5                     | 5                      | -                                 |
| SHOP for Veterans.....   | 4                     | 4                      | ...                               |
| Total, SHOP.....   | 54                    | 55                     | ...                               |
| <b>Homeless Assistance Grants</b>  |                       |                        |                                   |
| Competitive Grant Renewals (Shelter Plus Care and Supportive Housing)..... | 2,219                 | 2,350                  | 2,486                             |
| Emergency Solutions Grants.....  | 280                   | 290                    | 280                               |
| National Homeless Data Analysis Project.....                               | 7                     | 7                      | 7                                 |
| Youth Demonstration.....   | 75                    | 70                     | -                                 |
| Youth Technical Assistance.....  | 5                     | 10                     | -                                 |
| Rapid Rehousing for DV Victims.....  | 50                    | 50                     | -                                 |
| Total, Homeless.....   | 2,636                 | 2,777                  | 2,773                             |
| <b>Housing Opportunities for Persons with AIDS (HOPWA)</b>                 |                       |                        |                                   |
| Formula Grants.....  | \$354                 | \$369                  | \$297                             |
| Competitive Grants.....  | \$39                  | 41                     | 33                                |
| Total, HOPWA.....  | 393                   | 410                    | 330                               |
| Subtotal, Community Planning and Development.....                          | <b>11,807</b>         | <b>8,017</b>           | <b>3,103</b>                      |
| <b>HOUSING PROGRAMS</b>  |                       |                        |                                   |
| <b>Project-Based Rental Assistance</b>                                     |                       |                        |                                   |
| Section 8 Contract Renewals.....   | 11,319                | 12,010                 | 12,056                            |
| Contract Administrators.....   | 245                   | 345                    | 350                               |
| Advanced Appropriation for FY 2019.....                                    | [400]                 | [...]                  | [...]                             |
| Advanced Appropriation for FY 2020.....                                    | [(400)]               | [400]                  | [...]                             |
| Advanced Appropriation for FY 2021.....                                    | [...]                 | [(400)]                | [400]                             |
| Advanced Appropriation for FY 2022.....                                    | [...]                 | [...]                  | [(400)]                           |
| Tenant Resources Network.....  | 3                     | 2                      | 6                                 |
| Mod Rehab and SRO.....   | 180                   | 213                    | 230                               |
| Rental Assistance Demonstration (transfer).....                            | 54                    | 41                     | 64                                |
| Disaster Displacement.....   | ...                   | [(1)]                  | ...                               |
| Total, Project-Based Rental Assistance.....                                | 11,801                | 12,611                 | 12,706                            |
| <b>Housing Counseling Assistance</b>                                       |                       |                        |                                   |
| Housing Counseling Assistance.....   | 46                    | 49                     | 41                                |
| Administrative Contract Services.....                                      | 5                     | 5                      | 5                                 |
| Total, Housing Counseling Assistance.....                                  | 50                    | 53                     | 45                                |

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| <b>Supportive Housing for the Elderly (Section 202)</b>      |                       |                        |                                   |
| PRAC Renewals/Amendments.....                                | \$524                 | \$590                  | \$641                             |
| Service Coordinators/Congregate Housing Service Program..... | 90                    | 100                    | 95                                |
| Capital Advance/SPRAC.....                                   | 51                    | 90                     | 100                               |
| Other Expenses.....  | 3                     | 3                      | 3                                 |
| Wish Demonstration Expenses.....                             | -                     | -                      | 14                                |
| Aging in Place Home Modification Grants Expenses.....        | 10                    | 10                     | -                                 |
| Total, Supportive Housing for the Elderly Housing.....       | 678                   | 793                    | 853                               |
| <b>Housing for Persons with Disabilities (Section 811)</b>   |                       |                        |                                   |
| PRAC/PAC Amendments/Renewal.....                             | 152                   | 162                    | 170                               |
| Capital Advance.....   | 30                    | -                      | -                                 |
| Other Expenses.....  | 2                     | 40                     | 82                                |
| Total, Disabled Housing.....                                 | 184                   | 202                    | 252                               |
| <b>FHA Funds</b>   |                       |                        |                                   |
| Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds          |                       |                        |                                   |
| Management Housing Insurance (CMHI)                          |                       |                        |                                   |
| Administrative Expenses.....                                 | 130                   | 130                    | 130                               |
| Direct Loan Limitation.....                                  | [1]                   | [1]                    | [1]                               |
| Loan Guarantee Limitation Level.....                         | [400,000]             | [400,000]              | [400,000]                         |
| Total, MMI/CMHI.....   | 130                   | 130                    | 130                               |
| General Insurance and Special Risk Insurance Funds           |                       |                        |                                   |
| Direct Loan Limitation.....                                  | [1]                   | [1]                    | [1]                               |
| Loan Guarantee Limitation Level.....                         | [30,000]              | [30,000]               | [30,000]                          |
| <b>Total, FHA Funds.....</b>                                 | <b>130</b>            | <b>130</b>             | <b>130</b>                        |
| <b>Manufactured Fees Trust Fund</b>                          |                       |                        |                                   |
| Payments to States.....                                      | \$4                   | \$5                    | \$5                               |
| Contracts.....   | 8                     | 8                      | 10                                |
| Total, Manufactured Housing Standards Program.....           | 12                    | 13                     | 14                                |
| <b>Other Assisted Housing</b>                                |                       |                        |                                   |
| Rent Supplement.....   | 3                     | -                      | -                                 |
| Rental Housing Assistance (Sec 236).....                     | 2                     | 3                      | -                                 |
| Rental Assistance Demonstration Transfer.....                | (4)                   | -                      | -                                 |
| Total, Other Assisted Housing.....                           | 1                     | 3                      | -                                 |
| <b>Rental Assistance Demonstrations.....</b>                 | <b>-</b>              | <b>-</b>               | <b>100</b>                        |
| <b>Subtotal, Housing Programs.....</b>                       | <b>12,856</b>         | <b>13,805</b>          | <b>14,100</b>                     |
| <b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>              |                       |                        |                                   |
| <b>Guarantees of Mortgage-Backed Securities</b>              |                       |                        |                                   |
| GNMA - Salaries and Expenses.....                            | 30                    | 34                     | 31                                |
| MBS Guarantee Limitation.....                                | [500,000]             | [500,000]              | [550,000]                         |
| <b>POLICY DEVELOPMENT AND RESEARCH</b>                       |                       |                        |                                   |
| Research and Technology.....                                 | 96                    | 98                     | 95                                |

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| <b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>                         |                       |                        |                                   |
| Fair Housing Initiative Program.....                                | \$40                  | \$45                   | \$40                              |
| Fair Housing Assistance Program.....                                | 24                    | 24                     | 24                                |
| Fair Housing Training Academy.....                                  | 2                     | 2                      | 2                                 |
| <b>Total, Fair Housing Activities.....</b>                          | <b>65</b>             | <b>70</b>              | <b>65</b>                         |
| <b>OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES</b>              |                       |                        |                                   |
| <b>Lead-Based Paint Hazard Reduction</b>                            |                       |                        |                                   |
| Lead Hazard Control Grants.....                                     | 70                    | 76                     | 145                               |
| Technical Studies.....  | 5                     | 5                      | 5                                 |
| Healthy Homes .....   | 45                    | 50                     | 45                                |
| Lead Hazard Control Demonstration Program.....                      | 95                    | 95                     | 95                                |
| Lead Hazard Reduction Neighborhood Grants.....                      | 64                    | 64                     | -                                 |
| Resident Safety Demonstrations in rental assistance portfolio ..... | -                     | -                      | 70                                |
| <b>Total, OLHCHH.....</b>   | <b>279</b>            | <b>290</b>             | <b>360</b>                        |
| <b>MANAGEMENT AND ADMINISTRATION</b>                                |                       |                        |                                   |
| Salaries and Expenses, HUD.....                                     | 1,384                 | 1,425                  | 1,497                             |
| Salaries and Expenses, OIG.....                                     | 128                   | 138                    | 133                               |
| Information Technology Fund.....                                    | 285                   | 280                    | 258                               |
| Working Capital Fund.....   | [39]                  | [42]                   | [99]                              |
| <b>Subtotal, Management and Administration.....</b>                 | <b>1,797</b>          | <b>1,843</b>           | <b>1,888</b>                      |
| <b>Subtotal, HUD Discretionary Budget Authority (Gross).....</b>    | <b>57,894</b>         | <b>56,543</b>          | <b>47,958</b>                     |
| <b>Offsetting Receipts</b>  |                       |                        |                                   |
| MMI Capital Reserve.....  | (6,887)               | (4,665)                | (6,976)                           |
| GNMA Receipts.....  | (140)                 | (132)                  | (129)                             |
| GNMA Capital Reserve.....   | (1,987)               | (1,184)                | (1,207)                           |
| GI/SRI Negative Subsidy.....  | (504)                 | (622)                  | (523)                             |
| Manufactured Housing Fees Trust.....                                | (15)                  | (16)                   | (16)                              |
| <b>Total receipts.....</b>  | <b>(9,533)</b>        | <b>(6,619)</b>         | <b>(8,851)</b>                    |
| <b>Total, HUD Discretionary Budget Authority (Net).....</b>         | <b>48,361</b>         | <b>49,924</b>          | <b>39,107</b>                     |

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| <b>MANDATORY PROGRAMS</b>  |                       |                        |                                   |
| Indian Housing Loan Guarantee.....                                   | \$22                  | \$2                    | -                                 |
| Native Hawaiian Housing Loan Guarantee                               | 5                     | 2                      | -                                 |
| Housing Trust Fund.....  | 248                   | 298                    | 18                                |
| FHA General and Special Risk Program Account.....                    | 1,284                 | 792                    | -                                 |
| FHA General and Special Risk Liquidating Account.....                | 25                    | 25                     | 25                                |
| FHA Mutual Mortgage Insurance Capital Reserve Account.....           | 6,887                 | 4,665                  | 6,976                             |
| Housing for the Elderly or Handicapped Fund Liquidating Account..... | ...                   | (139)                  | (110)                             |
| Guarantees of Mortgage-backed Securities Capital Reserve.....        | 1,987                 | 1,184                  | 1,207                             |
| Subtotal, Gross Mandatory Budget Authority.....                      | <b>10,458</b>         | <b>6,829</b>           | <b>8,116</b>                      |
| <b>Mandatory Receipts.....</b>                                       | <b>(2,047)</b>        | <b>(4,090)</b>         | <b>(17)</b>                       |
| Total, Net Mandatory Budget Authority.....                           | 8,411                 | 2,739                  | 8,099                             |
| Total, Net HUD Budget Authority.....                                 | <b>56,772</b>         | <b>52,663</b>          | <b>47,206</b>                     |

Note: Line items may not match President's Budget due to rounding.