

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Program Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2019	2020			2021		
	Actuals	Carry Over	Enacted	Total	Carry Over	President's Budget	Total
Personnel Services	\$733,304	\$11,508	\$789,956	\$801,464	\$5,960	\$826,854	\$832,814
Non-Personnel Services:							
Travel	9,069	1,270	7,632	8,902	1,002	7,809	8,811
Transportation of Things	32	-	-	-	-	-	-
Rent and Utilities	13	2	15	17	-	17	17
Printing	158	15	204	219	-	209	209
Other Services/Contracts	10,120	8,133	5,464	13,597	144	17,567	17,711
Training	3,379	650	2,702	3,352	-	3,311	3,311
Supplies	244	30	228	258	-	268	268
Furniture and Equipment	33	-	15	15	-	15	15
Claims and Indemnities	146	-	114	114	-	115	115
Total, Non-Personnel Services	\$23,194	\$10,100	\$16,374	\$26,474	\$1,146	\$29,311	\$30,457
Working Capital Fund	26,355	17,683	10,720	28,403	22,844	43,984	66,828
Carryover	39,291	-	29,950	29,950	-	-	-
Grand Total	\$822,144	\$39,291	\$847,000	\$886,291	\$29,950	\$900,149	\$930,099
FTEs	4,925	74	5,011	5,085	37	5,104	5,141

Program offices execute HUD's mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way HUD does business. The 2021 President's Budget provides funding for six offices:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research
- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes