

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Program Offices Salaries and Expenses

Office of Public and Indian Housing

SALARIES AND EXPENSES

(Dollars in Thousands)

	2019	2020			2021		
	Actuals	Carry Over	Enacted	Total	Carry Over	President's Budget	Total
Personnel Services:	\$191,940	\$2,183	\$206,431	\$208,614	-	\$216,784	\$216,784
Non-Personnel Services:							
Travel	3,171	-	3,000	3,000	-	3,000	3,000
Rent and Utilities	9	-	12	12	-	12	12
Printing	8	-	10	10	-	10	10
Other Services/Contracts	5,408	4,840	1,160	6,000	-	6,000	6,000
Training	825	-	1,000	1,000	-	1,000	1,000
Supplies	46	-	40	40	-	40	40
Furniture and Equipment	23	-	15	15	-	15	15
Claims and Indemnities	1	-	-	-	-	-	-
Total, Non-Personnel Services	\$9,491	\$4,840	\$5,237	\$10,077	-	\$10,077	\$10,077
Working Capital Fund	8,533	2,813	6,687	9,500	8,645	9,578	18,223
Carryover	9,836	-	8,645	8,645	-	-	-
Grand Total	\$219,800	\$9,836	\$227,000	\$236,836	\$8,645	\$236,439	\$245,084
FTEs	1,250	13	1,274	1,287	-	1,301	1,301

PROGRAM PURPOSE

The central mission of the Office of Public and Indian Housing (PIH) is to provide nearly 3.2 million of the country's most vulnerable households a safe, decent and affordable place to call home, while simultaneously supporting the President's priorities of rental assistance reform, right-sizing the federal role in rental assistance, deregulation, and providing much needed flexibilities to state/local Public Housing Authorities (PHAs).

PIH currently partners with more than 3,700 PHAs and Tribally Designated Housing Entities (TDHEs) serving 592 tribes, to increase capacity; administer, operate, and modernize their housing inventories; effectively manage their physical assets and financial resources; and facilitate programs that provide supportive services to improve tenant outcomes and create strong, sustainable, inclusive communities and quality affordable homes for all.

BUDGET OVERVIEW

The 2021 President's Budget requests \$236.4 million for PIH, which is \$9.4 million more than the 2020 Enacted funding level of \$227 million. The Budget reflects total funding (carryover and new authority) of \$245 million, \$8.2 million above 2020 total funding. PIH is focusing salaries and expenses on the delivery of affordable housing and advancing economic opportunity.

Personnel Services (PS)

The Budget reflects total funding (carryover and new authority) of \$216.8 million for PIH's PS, \$8.2 million above 2020 total funding. This funding will support 1,301 full-time equivalents (FTEs), 14 FTEs above 2020.

The 1,301 FTEs are distributed in the Headquarters building, 46 field offices and six Native American program area offices. This workforce supports PIH's mission to deliver assistance to low-income families through three core areas:

- Public Housing (grants that can be used for operations, capital improvements and self-sufficiency).
- Tenant-Based Rental Assistance (TBRA) – Housing Choice Voucher (HCV) program.
- Native American programs.

PS funding will also support an increase in awards spending above 2020 levels of no less than 1 percentage point of non-SES/SL/ST salary in 2021.

Non-Personnel Services (NPS)

The Budget reflects total funding (carryover and new authority) of \$10 million for PIH's NPS, equal to 2020 total funding. This funding level will essentially maintain 2020 current services for travel, training and contractual services requirements. PIH will continue to support a Real Estate Assessment Center's (REAC) physical inspection protocol contract for National Standards for the Physical Inspection of Real Estate (NSPIRE). Modernizing HUD's inspection and inspection related information technology (IT) capabilities would significantly improve HUD's ability to fulfill its oversight responsibilities of ensuring HUD-assisted housing is meeting the statutory requirements of decent, safe, and habitable across all programs.

Working Capital Fund (WCF)

The Budget reflects total funding (carryover and new authority) of \$18.2 million for PIH's contribution to the WCF, \$8.7 million above 2020 total funding. This funding will support PIH's use of shared services, including two new WCF business lines: IT Devices and Records Management Services.

KEY OPERATIONAL INITIATIVES

PIH's S&E request supports the President's agenda to:

- Focus on data, accountability, and transparency.
- Devote a greater percentage of salaries and expenses to developing a workforce for the 21st century, improving customer service experiences, sharing quality services, and shifting from low-volume to high-value work.

In 2021, PIH will continue to meet our three priorities, which align with HUD's priorities:

- a. People: Foster a positive work environment
- b. Programs: Common sense measures to support our programs
- c. Properties: Ensure the long-term viability of affordable housing

In 2021, PIH is supporting the following core mission and essential functions, existing programs and new initiatives:

- Housing Choice Voucher (HCV) Program;
- Public Housing Program;
- Repositioning Public Housing;
- Support to High Risk PHAs;
- Moving to Work (MTW) Program Expansion and Single Fund;
- Jobs Plus Program and Expansion;
- Self-Sufficiency Programs and Expansion;
- Native American Programs;
- NSPIRE Inspections and Financial Analysis; and
- Monitoring, Technical Assistance and Oversight.

In an effort to better align functions, workload, and operational missions in PIH, HUD proposes the following organizational changes:

- Consolidate PIH's support functions under a single Deputy Assistant Secretary (DAS) for Operations. This consolidation includes the following:
- a. Dissolve the Grants Management Center.
 - b. Create the Office of Business Support under the Deputy Assistant Secretary for Operations.
 - c. Realign the Audit Division from the Office of Planning, Resource Management, and Administrative Services (OPRMAS) to the Budget Administration Division within the Office of Budget and Financial Management (OBFM).
 - d. Realign the functions related to employee & labor relations that are currently in OPRMAS to the Office of Business Support.

These changes will provide improved operational efficiencies and program support for all affected offices. This reorganization will not require the need of additional FTEs.

New initiatives managed by the Office of Lead Hazard Control and Healthy Homes but also supported by PIH's S&E Budget include:

- Lead-Pipe Water Replacement Grants; and
- Lead Risk Assessments for HCV Units.