

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS
INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2020 through 2022:

	2020	2021	2022
	<u>ACTUAL</u>	<u>ENACTED</u>	<u>REQUEST</u>
	(Dollars in Millions)		
<u>BUDGET AUTHORITY</u>			
Discretionary (Gross)	68,957	60,347	68,700
Offsetting Reciepts	(7,448)	(15,090)	(10,525)
Discretionary (Net)	61,509	45,257	58,175
Mandatory (Net)	14,949	24,014	80,562
Total Budget Authority	76,458	69,271	138,737
<u>BUDGET OUTLAYS</u>			
Discretionary	49,704	52,769	62,752
Mandatory	(13,800)	3,067	2,198
Total Budget Outlays	35,904	55,836	64,950
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff	7,509	7,932	8,720
(includes S&E, OIG, GNMA)			

NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.