

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Administrative Support Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2020*	2021			2022		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
Personnel Services:							
Personnel Services	\$302,741	\$9,602	\$318,320	\$327,922	\$6,545	\$375,172	\$381,717
Common Distributable	\$9,776	-	\$8,452	\$8,452	-	\$13,120	\$13,120
Personnel Services Subtotal	\$312,517	\$9,602	\$326,772	\$336,374	\$6,545	\$388,292	\$394,837
Non-Personnel Services:							
Travel	2,410	90	2,990	3,080	900	4,316	5,216
Transportation of Things	383	-	520	520	-	365	365
Rent and Utilities	121,679	-	121,555	121,555	-	123,465	123,465
Printing	677	50	301	351	-	1,132	1,132
Other Services/Contracts	87,420	33,148	85,907	119,055	12,224	108,595	120,819
Training	2,697	-	4,217	4,217	1,000	5,059	6,059
Supplies	1,017	-	737	737	-	1,602	1,602
Furniture and Equipment	6,990	-	6,008	6,008	-	4,559	4,559
Claims and Indemnities	296	50	415	465	-	768	768
Total, Non-Personnel Services	\$223,569	\$33,338	\$222,650	\$255,988	\$14,124	\$249,861	\$263,985
Working Capital Fund	13,713	6,907	3,985	10,892	2,613	15,650	18,263
Carryover	49,847	-	23,282	23,282	-	3,482	3,482
Grand Total	\$599,646	\$49,847	\$576,689	\$626,536	\$23,282	\$657,250	\$680,532
FTEs	1,802	54	1,814	1,867	37	2,057	2,094

*Includes 2019 Carryover.

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of Federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

Administrative Support Offices include:

- Office of the Chief Financial Officer
- Office of the General Counsel
- Office of the Assistant Secretary for Administration (which includes the Office of Administration, Office of the Chief Human Capital Officer and Office of the Chief Procurement Officer)
- Office of Field Policy and Management
- Office of Departmental Equal Employment Opportunity
- Office of the Chief Information Officer