

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2020-2022
(Dollars in Millions)

	<u>2020</u> <u>ACTUAL</u>	<u>2021</u> <u>ENACTED</u>	<u>2022</u> <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance	\$24,632	\$25,802	\$29,838
Housing Certificate Fund	120	28	13
Public Housing Fund	...	3,729	5,754
Public Housing Capital Fund	2,220	2,553	1,823
Public Housing Operating Fund	4,580	1,833	...
Choice Neighborhoods	124	144	185
Revitalization of the Severely Distressed	4	4	4
Self-Sufficiency Programs	77	105	134
Native American Programs	627	922	946
Native Hawaiian Housing Block Grants	1	3	5
Indian Housing Loan Guarantee Fund	1	3	4
Subtotal, Public and Indian Housing	32,386	35,126	38,706
COMMUNITY PLANNING AND DEVELOPMENT			
Housing Opportunities for Persons with AIDS (HOPWA)	317	439	459
Community Development Fund	5,235	9,196	9,676
HOME Investment Partnerships Program	827	1,161	1,267
Self-Help Homeownership Opportunity/Habitat	45	51	49
Homeless Assistance Grants	2,212	4,521	4,681
Permanent Supportive Housing	...	5	...
Brownfields Redevelopment	...	2	1
Subtotal, Community Planning and Development	8,636	15,375	16,133
HOUSING PROGRAMS			
Project-Based Rental Assistance	12,904	13,230	14,087
Housing for the Elderly (Section 202)	758	951	972
Housing for Persons with Disabilities (Section 811)	200	309	309
Housing Counseling Assistance	54	59	70
Other Assisted Housing	65	81	90
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account	112	112	135
General Insurance and Special Risk Insurance Funds:			
Program Account	...	...	...
Subtotal, FHA Funds	112	112	135

Manufactured Housing Standards Program	\$10	\$12	\$13
Flexible Subsidy	(31)	(37)	(37)
Green and Resilient Retrofit Program	...	...	89
Subtotal, Housing Programs	14,072	14,717	15,728
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Mortgage-Backed Securities Program Account	\$30	\$39	\$47
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology	68	88	115
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Activities	65	71	77
LEAD HAZARD CONTROL			
Lead Hazard Reduction	81	232	283
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD	1,378	1,579	1,714
Salaries and Expenses, OIG	127	145	148
Information Technology Fund	294	442	326
Working Capital Fund	(2)	43	...
Subtotal, Management and Administration	1,797	2,209	2,188
HUD Transformation Initiatives	2	2	...
Subtotal, HUD Discretionary Outlays (Gross)	57,137	67,859	73,277
Deductions for Offsetting Receipts (Discretionary)	(602)	(953)	(956)
Reclassification of MMI Receipts	(5,649)	(11,444)	(7,048)
GNMA Program Account	(132)	(240)	(181)
GNMA Receipts	(1,050)	(2,453)	(2,340)
Total, Offsetting Receipts	(7,433)	(15,090)	(10,525)
Total, HUD Discretionary Outlays (Net)	49,704	52,769	62,752
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund	2	20	...
Native Hawaiian Housing Block Grants	...	1	3
Tenant-Based Rental Assistance	...	299	598
Native American Housing Programs	...	101	481
Native Hawaiian Housing Loan Guarantee	2	1	...
HOME Investment Partnership Program	...	1	644
Community Development Loan Guarantee	...	2	...
Neighborhood Stabilization Program	19	18	17

Housing Trust Fund	\$169	\$201	\$226
FHA MMI Program Account	1,219	2,969	...
FHA MMI Liquidating	(4)	15	13
FHA MMI Capital Reserve Account	(12,009)	(427)	(265)
FHA GI/SRI Program	792	1,913	...
FHA GI/SRI Funds Liquidating	(92)	(46)	(15)
Rental Housing Assistance Fund	(1)	(2)	(2)
Housing for the Elderly or Handicapped Fund Liquidating Account	(178)	(158)	(152)
Guarantees of Mortgage-Backed Securities	675	1,649	...
Guarantees of Mortgage-Backed Securities Liquidating Account	(1)	1	1
Guarantees of Mortgage-Backed Securities Capital Reserve Account	(268)	(332)	(450)
Guarantees of Mortgage-Backed Securities Pass Through Account	4	(4)	...
Fair Housing Activities	...	...	8
Program Office Salaries and Expenses	...	...	8
Subtotal, HUD Mandatory Outlays (Gross)	(9,671)	6,222	1,115
AJP-American Jobs Plan			
Public Housing	...	...	1,200
Indian Housing Block Grant	...	...	2
Main Street Program	...	...	...
HOME Investment Partnerships	...	...	35
Housing Trust Fund	...	...	9,000
Community Development Block Grants - Resilience	...	...	5
Community Revitalization Fund	...	...	...
Zoning Reform Program	...	...	30
Project-Based Rental Assistance	...	...	130
Multifamily Housing Retrofit Grants	...	...	55
Housing for the Elderly (Section 202)	...	...	2
Lead Hazard Control and Healthy Homes	...	...	12
Subtotal, American Jobs Plan	...	...	10,471
Deductions for Offsetting Receipts (Mandatory)	(4,129)	(3,155)	(9,388)
Total, HUD Mandatory Outlays (Net)	(13,800)	3,067	2,198
Total, HUD Outlays	35,904	55,836	64,950