

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## Program Offices Overview

### SALARIES AND EXPENSES

(Dollars in Thousands)

	2020*	2021			2022		
	Actuals	Carryover	Enacted	Total	Carryover	President's Budget	Total
<b>Personnel Services:</b>	<b>\$779,765</b>	<b>\$16,286</b>	<b>\$828,807</b>	<b>\$845,093</b>	<b>\$5,697</b>	<b>\$949,941</b>	<b>\$955,638</b>
<b>Non-Personnel Services:</b>							
Travel	3,202	166	3,271	3,437	1,023	8,171	9,194
Transportation of Things	24	-	10	10	-	14	14
Rent and Utilities	6	1	5	6	-	12	12
Printing	137	1	180	181	-	228	228
Other Services/ Contracts	14,492	7,699	21,042	28,741	6,804	16,250	23,054
Training	3,319	900	3,696	4,596	200	5,393	5,593
Supplies	232	6	199	205	-	322	322
Furniture and Equipment	454	-	-	-	-	46	46
Claims and Indemnities	50	-	569	569	-	125	125
<b>Total, Non-Personnel Services</b>	<b>\$21,916</b>	<b>\$8,773</b>	<b>\$28,972</b>	<b>\$37,745</b>	<b>\$8,027</b>	<b>\$30,561</b>	<b>\$38,588</b>
Working Capital Fund	31,842	20,228	9,677	<b>29,905</b>	23,493	22,795	46,288
Carryover	45,287	-	37,217	<b>37,217</b>	-	4,203	4,203
<b>Grand Total</b>	<b>\$878,810</b>	<b>\$45,287</b>	<b>\$904,673</b>	<b>\$949,960</b>	<b>\$37,217</b>	<b>\$1,007,500</b>	<b>\$1,044,717</b>
<b>FTEs</b>	<b>4,984</b>	<b>106</b>	<b>5,204</b>	<b>5,311</b>	<b>35</b>	<b>5,748</b>	<b>5,783</b>

\*Includes 2019 Carryover.

Program offices execute HUD's mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to: bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way HUD does business.

HUD's mission is critical to achieving the President's vision to ensure that we build back better from the public health and economic challenges from the COVID-19 pandemic and address longstanding systemic challenges, including racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in HUD's programs will assist in ensuring that work can be done.

The 2022 President's Budget provides funding for six offices:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research
- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes