

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)**

	2021 <u>ACTUAL</u>	2022 <u>ANNUALIZED CR</u>	2023 <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Tenant-Based Rental Assistance (TBRA)			
Section 8 Contract Renewals.....	\$22,385	\$23,080	\$26,234
Administrative Fees.....	2,159	2,159	3,014
Section 8 Rental Assistance (Tenant Protection Vouchers).....	116	116	220
Advanced Appropriation for FY 2021.....	[4,000]	[...]	[...]
Advanced Appropriation for FY 2022.....	[(4,000)]	[4,000]	[...]
Advanced Appropriation for FY 2023.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2024.....	[...]	[...]	[(4,000)]
Veterans Affairs Supportive Housing.....	40	40	...
Homeless Vouchers - Domestic Violence.....	43	43	...
Tribal HUD VASH.....	[5]	[5]	[5]
Mainstream Voucher Renewals.....	314	314	667
Rental Assistance Demonstration (transfer - PHF).....	[63]	[52]	[46]
Rental Assistance Demonstration (transfer - Sec 202).....	...	[3]	[2]
Family Unification Program.....	25	25	...
Mobility Related Social Services.....	...	...	445
Incremental New Vouchers for the Homeless.....	...	...	1,550
Contract Renewals (American Rescue Plan).....	[4,177]	...	...
Administrative Fees (American Rescue Plan).....	[603]	...	...
Allocation Adjustments for CY 2021 (American Rescue Plan).....	[200]	...	...
Total, TBRA.....	25,082 ^{al}	25,777	32,130
Self-Sufficiency Program Coordinators			
Family Self-Sufficiency Program.....	105	105	120
Resident Opportunity and Self-Sufficiency (ROSS).....	35	35	35
Jobs Plus Initiative.....	15	15	20
Total Self-Sufficiency Program Coordinators.....	155	155	175
Public Housing Fund			
Operating Subsidy.....	4,839	4,839	5,035
Operating Shortfalls.....	25	25	25
Capital Formual Grants	2,765	2,765	3,200
Energy Efficiency and Climate Resiliency Grants.....	...	...	276
Emergency Disaster Reserve.....	20	20	20
Safety and Security.....	10	10	20
Emergency/Disaster - Receiverships and Monitors	45	45	...
Financial and Physical Assessments.....	23	23	50
Administrative and Judicial Receiverships.....	15	15	45
Utilities Benchmarking .....	...	...	24
Lead-Based Hazards.....	25	25	25
Radon Mitigation.....	4	4	...
Healthy Homes.....	35	35	60
Information Technology Fund (transfer).....	...	...	[(9)]
Rental Assistance Demonstration (transfer).....	[(119)]	[(85)]	[(86)]
Total, Public Housing Fund.....	7,806	7,806	8,780
Choice Neighborhoods			
Choice Neighborhoods Grants.....	200	200	240
Choice Neighborhoods Climate Grants.....	...	[50]	...
RECLAIM.....	...	...	10
Total Choice Neighborhoods.....	200	200	250
Native American Programs			
Formula Grants.....	647	647	772
Technical Assistance.....	5	5	7
National or Regional Organization (NAHC).....	2	2	...

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)

	2021	2022	2023
	<u>ACTUAL</u>	<u>ANNUALIZED CR</u>	<u>REQUEST</u>
Competitive Grants.....	\$100	\$100	\$150
Indian Community Development Block Grants.....	70	70	70
Native American Housing Block Grants (ARP ACT).....	[450]	[450]	...
Indian Community Development Block Grants (ARP ACT).....	[280]	[280]	...
Training and Technical Assistance (ARP Act).....	[10]	[10]	...
Title VI Federal Guarantees for Tribal Housing Activities			
Program Account.....	1	1	1
Loan Guarantee Limitation.....	[18]	[18]	[18]
Total, Native American Programs.....	825	825	1,000
Indian Housing Loan Guarantee Fund			
Program Account.....	2	2	6
Loan Guarantee Contracts.....	1	1	...
Limitation Level.....	[1,190]	[1,190]	...
Total, Indian Housing Loan Guarantee.....	2	2	6
Native Hawaiian Loan Guarantee Fund			
Credit Subsidy.....	...	...	(6)
Limitation Level.....	[16]	[...]	[...]
Native Hawaiian Housing Block Grants.....	2	2	10
Subtotal, Public and Indian Housing.....	34,767	34,767	42,345
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Fund			
Entitlement/Non-entitlement.....	3,443	3,443	3,543
Insular Area CDBG.....	7	7	7
Recovery Housing (SUPPORT).....	25	25	25
Disaster Assistance.....	...	4,995	...
Communities Act (PL 115-271).....	...	...	195
Total, Community Development Fund.....	3,475	8,470	3,770
HOME Investment Partnerships Program			
Formula Grants.....	1,347	1,347	1,946
Insular Areas.....	3	3	4
Total, HOME.....	1,350	1,350	1,950
Community Development Loan guarantees (Section 108)			
Loan Guarantee Limitation.....	[300]	[300]	[300]
Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	10	10	10
Section 4 Capacity Building.....	41	41	41
Capacity Building for Rural Housing.....	5	5	5
SHOP for Veterans.....	4	4	4
Total, SHOP.....	60	60	60
Homeless Assistance Grants			
Competitive Grant Renewals (Shelter Plus Care and Supportive Hous	2,569	2,569	3,197
Emergency Solutions Grants.....	290	290	290
National Homeless Data Analysis Project.....	7	7	7
Youth Demonstration.....	72	72	72
Youth Technical Assistance.....	10	10	10
Technical Assistance.....	...	...	...
Rapid Rehousing for Victims of Domestic Violence	52	52	[52]
Total, Homeless.....	3,000	3,000	3,576
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	387	387	410
Competitive Grants.....	43	43	46
Total, HOPWA.....	430	430	455
Subtotal, Community Planning and Development.....	8,315	13,310	9,811

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)**

	2021 <u>ACTUAL</u>	2022 <u>ANNUALIZED CR</u>	2023 <u>REQUEST</u>
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals.....	\$12,879	\$12,879	\$14,065
Rental Assistance Demonstration Conversion Subsidies.....	...	...	60
M2M Increases.....	...	...	275
BBRI Service Coordinators.....	...	...	31
Contract Administrators.....	350	350	375
Advanced Appropriation for FY 2021.....	[400]	...	...
Advanced Appropriation for FY 2022.....	[(400)]	[400]	...
Advanced Appropriation for FY 2023.....	[...]	[(400)]	[400]
Advanced Appropriation for FY 2024.....	[...]	[...]	[(400)]
Tenant Education and Outreach.....	6	6	...
Mod Rehab and SRO.....	230	230	194
Rental Assistance Demonstration (transfer).....	[56]	[48]	[57]
Total, Project-Based Rental Assistance.....	13,465	13,465	15,000
Housing Counseling Assistance			
Housing Counseling Assistance.....	53	53	61
Training Grants.....	[3]	[3]	[3]
Administrative Contract Services.....	5	5	5
Legal Assistance Grants.....	20	20	...
Total, Housing Counseling Assistance.....	78	78	66
Supportive Housing for the Elderly (Section 202)			
Capital Advance (Expansion).....	35	35	100
Capital Advance Amendments and Other Expenses.....	3	3	4
Elderly PRAC/SPRAC Renewals/Amendments.....	673	673	742
Service Coordinators/Congregate Services.....	125	125	120
Intergenerational Dwelling Units.....	5	5	...
Supportive Services/TWISH Demonstration.....	14	14	...
Rental Assistance Demonstration (RAD).....	...	[(18)]	[(19)]
Total, Supportive Housing for the Elderly Housing.....	855	855	966
Housing for Persons with Disabilities (Section 811)			
Capital Advance and PRA (Expansion).....	54	54	80
Capital Advance Amendments and Other Expenses.....	2	2	3
Disabled PRAC/PAC Renewal/Amendment.....	171	171	205
Disabled PRAC/PAC Renewal/Amendment (CARES Act).....	...	...	[288]
Total, Disabled Housing.....	227	227	288
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	130	130	150
Good Neighbor Next Door.....	-	...	15
Direct Loan Limitation.....	[1]	[1]	[1]
Loan Guarantee Limitation Level.....	[400,000]	[400,000]	[400,000]
Total, MMI/CMHI.....	130	130	165
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation.....	[5]	[1]	[1]
Loan Guarantee Limitation Level.....	[30,000]	[30,000]	[30,000]
Total, FHA Funds.....	130	130	165
Manufactured Housing Standards Program			
Payments to States.....	5	5	5
Contracts.....	9	9	10
Total, Manufactured Housing Standards Program.....	13	13	14
Other Assisted Housing.....	(14)	...	...
Green and Resilient Retrofit Program.....	...	...	245
Subtotal, Housing Programs.....	14,754	14,768	16,744

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)**

	<u>2021</u> <u>ACTUAL</u>	<u>2022</u> <u>ANNUALIZED CR</u>	<u>2023</u> <u>REQUEST</u>
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses.....	\$37	\$37	\$42
MBS Guarantee Limitation.....	[500,000]	[500,000]	[550,000]
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	108	105	145
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Initiative Program.....	46	46	56
Fair Housing Assistance Program.....	24	24	26
Fair Housing Limited English Proficiency Program.....	0	0	1
National Fair Housing Training Academy.....	2	2	3
Fair Housing Initiatives American Rescue Plan	[19]	...	...
Total, Fair Housing Activities.....	73	73	86
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead-Based Paint Hazard Reduction			
Lead Hazard Control Grants.....	190	190	200
Lead Technical Studies and Support	5	5	5
Healthy Homes Grants and Support.....	60	60	90
Lead Hazard Reduction Demonstration.....	95	95	105
Aging in Place Modification Grants.....	10	10	[10]
Total, OLHCHH.....	360	360	400
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,499	1,505	1,796
Salaries and Expenses, OIG.....	137	137	149
Information Technology Fund.....	300	300	396
Subtotal, Management and Administration.....	1,936	1,942	2,341
Subtotal, HUD Discretionary Budget Authority (Gross)....	60,349	65,361	71,913
Offsetting Receipts			
MMI Capital Reserve.....	(11,991)	(9,376)	(7,970)
GNMA Receipts.....	(272)	(222)	(241)
GNMA Capital Reserve.....	(2,893)	(2,699)	(2,090)
GI/SRI Negative Subsidy.....	(951)	(784)	(789)
Manufactured Housing Fees Trust.....	(17)	(16)	(16)
Total receipts.....	(16,124)	(13,097)	(11,106)
Total, HUD Discretionary Budget Authority (Net).....	44,225	52,264	60,807

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2021-2023
(Dollars in Millions)**

	<u>2021</u> <u>ACTUAL</u>	<u>2022</u> <u>ANNUALIZED CR</u>	<u>2023</u> <u>REQUEST</u>
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee.....	\$20	...	...
Native Hawaiian Housing Block Grants.....	5	...	...
Tenant-Based Rental Assistance.....	4,980	...	...
Native Hawaiian Housing Loan Guarantee.....	1	...	...
Native American Programs.....	740	...	...
HOME Investment Partnership Program.....	4,950	...	...
Community Development Loan Guarantee Program Account.....	2	...	...
Housing Trust Fund.....	689	739	413
FHA General and Special Risk Program Account.....	1,997	639	...
FHA General and Special Risk Liquidating Account.....	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account.....	11,991	9,376	7,970
Housing for the Elderly or Handicapped Fund Liquidating Account.....	...	(112)	(93)
Housing Supply	...	...	7,000
Guarantees of Mortgage-backed Securities Capital Reserve.....	2,893	2,699	2,090
Fair Housing Activities.....	19	...	...
Program Office Salaries and Expenses.....	76	...	...
Subtotal, Gross Mandatory Budget Authority.....	28,388	13,366	17,405
Mandatory Receipts.....	(3,229)	(4,494)	(410)
Total, Net Mandatory Budget Authority.....	25,159	8,872	16,995
Total, Net HUD Budget Authority.....	69,384	61,136	77,802

a/ 2021 Appropriation includes \$695 million designated as an emergency pursuant to section 251(b)(2)(A)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985.