

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)**

	2021	2022			2023		
	Actuals	Carryover	Annualized CR	Total	Carryover	President's Budget	Total
Salaries and Expenses	7,152	286	7,073	7,359	149	7,958	8,107.00
Other Funds:							
Working Capital Fund.....	11	-	13	13	-	21	21
GNMA.....	154	28	163	191	-	198	198
Office of Inspector General.....	505	-	520	520	-	535	535
Subtotal.....	670	28	696	724	-	754	754
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Total, HUD FTEs.....	7,822	314	7,769	8,083	149	8,712	8,861