

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2021 through 2023:

BUDGET AUTHORITY

Discretionary (Gross)	60,345	65,357	71,904
Offsetting Receipts	<u>(16,124)</u>	<u>(13,097)</u>	<u>(11,106)</u>
Discretionary (Net)	44,221	52,260	60,798
Mandatory (Net)	<u>25,159</u>	<u>8,872</u>	<u>16,995</u>
Total Budget Authority	69,380	61,132	77,793

BUDGET OUTLAYS

Discretionary	45,404	57,470	64,609
Mandatory	<u>(10,323)</u>	<u>(24,042)</u>	<u>1,148</u>
Total Budget Outlays	35,081	33,428	65,757

FULL-TIME EQUIVALENTS

FTE Staff (includes S&E, OIG, GNMA)	7,822	8,083	8,861
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NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.