

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Program Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2021*	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$827,738	\$24,904	\$867,362	\$892,266	\$5,600	\$1,002,118	\$1,007,718
Non-Personnel Services:							
Travel	297	500	2,908	3,408	-	5,161	5,161
Transportation of Things	-	-	-	-	-	6	6
Rent and Utilities	5	2	1	3	-	4	4
Printing	84	5	195	200	-	213	213
Other Services/Contracts	13,604	15,923	10,367	26,290	2,047	18,314	20,361
Training	1,946	670	3,283	3,953	-	5,165	5,165
Supplies	122	80	120	200	-	242	242
Furniture and Equipment	1	-	10	10	-	20	20
Claims and Indemnities	46	-	100	100	-	-	-
Total, Non-Personnel Services	\$16,105	\$17,180	\$16,984	\$34,164	\$2,047	\$29,125	\$31,172
Working Capital Fund	50,666	7,573	12,680	20,253	-	53,957	53,957
Carryover	49,657	-	7,647	7,647	-	2,000	2,000
Grand Total	\$944,166	\$49,657	\$904,673	\$954,330	\$7,647	\$1,087,200	\$1,094,847
FTEs	5,223	149	5,240	5,389	30	5,824	5,854

*Includes 2020 Carryover.

Program offices execute HUD's mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to: bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way HUD does business.

HUD's mission is critical to achieving the President's vision to ensure that we build back better from the public health and economic challenges from the COVID-19 pandemic and address longstanding systemic challenges, including racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in HUD's programs will assist in ensuring that work can be done.

The 2023 President's Budget provides funding for six offices:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research
- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes