

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Administrative Support Offices Overview

SALARIES AND EXPENSES

(Dollars in Thousands)

	2021*	2022			2023		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:							
Personnel Services	320,007	20,114	323,266	343,380	18,416	391,675	410,091
Common Distributable	7,141	200	9,050	9,250	-	12,500	12,500
Total, Personnel Services	\$327,148	\$20,314	\$332,316	\$352,630	\$18,416	\$404,175	\$422,591
Non-Personnel Services:							
Travel	1,037	915	1,460	2,375	-	5,117	5,117
Transportation of Things	378	-	361	361	-	440	440
Rent and Utilities	124,485	15	123,800	123,815	-	128,164	128,164
Printing	524	1	717	718	-	1,161	1,161
Other Services/Contracts	98,665	28,789	80,498	109,287	-	117,840	117,840
Training	3,434	1,369	1,840	3,209	-	6,808	6,808
Supplies	421	113	432	545	-	1,562	1,562
Furniture and Equipment	1,697	10	5,873	5,883	-	6,627	6,627
Claims and Indemnities	750	50	620	670	-	768	768
Total, Non-Personnel Services	\$231,391	\$31,262	\$215,601	\$246,863	-	\$268,487	\$268,487
Working Capital Fund	15,540	2,470	7,633	10,103	2,723	18,238	20,961
Carryover	54,046	-	21,139	21,139	-	-	-
Grand Total	\$628,125	\$54,046	\$576,689	\$630,735	\$21,139	\$690,900	\$712,039
FTEs	1,880	111	1,775	1,886	93	2,070	2,163

*Includes 2020 Carryover.

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize agency performance; enforcement of Federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices include:

- Office of the Chief Financial Officer
- Office of the General Counsel
- Office of Administration (which includes the Office of the Chief Administrative Officer, Office of the Chief Human Capital Officer, and Office of the Chief Procurement Officer)
- Office of Field Policy and Management

ADMINISTRATIVE SUPPORT OFFICES OVERVIEW

- Office of Equal Employment and Equity Advancement (formerly the Office of Departmental Equal Employment Opportunity)
- Office of the Chief Information Officer