

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## Administrative Support Offices Overview

### SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
<b>Personnel Services:</b>							
Personnel Services	361,539	25,070	387,360	412,430	5,895	425,763	431,658
Common Distributable	7,558	-	8,435	8,435	-	9,420	9,420
<b>Total, Personnel Services</b>	<b>\$369,097</b>	<b>\$25,070</b>	<b>\$395,795</b>	<b>\$420,865</b>	<b>\$5,895</b>	<b>\$435,183</b>	<b>\$441,078</b>
<b>Non-Personnel Services:</b>							
Travel	4,638	382	4,744	5,126	-	5,310	5,310
Transportation of Things	5	-	5	5	-	5	5
Rent and Utilities	119,031	-	118,358	118,358	-	121,909	121,909
Printing	1,315	1	1,144	1,145	-	1,150	1,150
Other services/Contracts	138,631	22,573	97,605	120,178	3,844	131,050	134,894
Training	5,538	1,110	5,341	6,451	25	6,855	6,880
Supplies	876	49	870	919	-	941	941
Furniture and Equipment	9,768	-	9,792	9,792	-	10,041	10,041
Claims and Indemnities	357	-	500	500	-	500	500
<b>Total, Non-Personnel Services</b>	<b>\$280,159</b>	<b>\$24,115</b>	<b>\$238,359</b>	<b>\$262,474</b>	<b>\$3,869</b>	<b>\$277,761</b>	<b>\$281,630</b>
Working Capital Fund	21,861	2,118	13,725	15,843	1,957	19,703	21,660
Carryover	51,303	-	11,721	11,721	-	1,381	1,381
<b>Grand Total</b>	<b>\$722,420</b>	<b>\$51,303</b>	<b>\$659,600</b>	<b>\$710,903</b>	<b>\$11,721</b>	<b>\$734,028</b>	<b>\$745,749</b>
<b>FTEs</b>	<b>1,914</b>	<b>125</b>	<b>1,950</b>	<b>2,075</b>	<b>28</b>	<b>2,083</b>	<b>2,111</b>

\*Includes 2022 Carryover

The Administrative Support Offices are the backbone of HUD's operations. These offices support the Department's core mission by providing: day-to-day operational support; strategic human capital management and workforce planning; management and operation of facilities, administrative services, correspondence and records management; sound financial management and stewardship of public resources; compliant acquisition and business solutions; strategic leadership, direction, and oversight across the Department to maximize Agency performance; enforcement of Federal laws relating to the elimination of all forms of discrimination in employment practices; legal opinions, advice, and services with respect to all programs and activities; and modern information technology that is secure, accessible and cost effective.

The Administrative Support Offices include:

- Office of the Chief Financial Officer
- Office of the General Counsel
- Office of Administration (which includes the Office of the Chief Administrative Officer, Office of the Chief Human Capital Officer, and Office of the Chief Procurement Officer)
- Office of Field Policy and Management

ADMINISTRATIVE SUPPORT OFFICES OVERVIEW

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- Office of Departmental Equal Employment Opportunity
- Office of the Chief Information Officer