

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PROGRAM OFFICES OVERVIEW

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services:	\$954,466	\$72,875	\$967,734	\$1,040,609	\$10,416	\$1,077,745	\$1,088,161
Non-Personnel Services:							
Travel	8,931	-	6,123	6,123	-	6,762	6,762
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	8	8	-	8	8
Printing	187	-	259	259	-	260	260
Other services/Contracts	11,633	7,500	17,899	25,399	-	18,112	18,112
Training	3,660	-	4,468	4,468	-	5,310	5,310
Supplies	479	-	248	248	-	268	268
Furniture and Equipment	31	-	37	37	-	30	30
Claims and Indemnities	197	-	85	85	-	85	85
Total, Non-Personnel Services	\$25,118	\$7,500	\$29,127	\$36,627	-	\$30,835	\$30,835
Working Capital Fund	32,807	5,786	45,734	51,520	1,289	44,160	45,449
Carryover	86,161	-	11,705	11,705	-	1,710	1,710
Grand Total	\$1,098,552	\$86,161	\$1,054,300	\$1,140,461	\$11,705	\$1,154,450	\$1,166,155
FTEs	5,590	407	5,393	5,800	57	5,845	5,902

*Includes 2022 Carryover

Program offices execute HUD's mission to create strong, sustainable, inclusive communities and quality affordable homes for all. HUD is working to strengthen the housing market to: bolster the economy and protect consumers; meet the need for quality affordable rental homes; utilize housing as a platform for improving quality of life; build inclusive and sustainable communities free from discrimination; and transform the way HUD does business.

HUD's mission is critical to achieving the President's vision to support underserved communities by improving public health and economic opportunities and addressing longstanding systemic challenges. This includes racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in HUD's programs will assist in ensuring that work can be done.

The 2025 President's Budget provides funding for six offices:

- Office of Public and Indian Housing
- Office of Community Planning and Development
- Office of Housing
- Office of Policy Development and Research
- Office of Fair Housing and Equal Opportunity
- Office of Lead Hazard Control and Healthy Homes