

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025**		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$14,894	\$1,871	\$16,492	\$18,363	\$625	\$18,725	\$19,350
Non-Personnel Services							
Travel	352	281	245	526	281	251	532
Transportation of Things	1	-	-	-	-	-	-
Rent and Utilities	-	5	-	5	5	-	5
Printing	17	12	5	17	12	5	17
Other services/Contracts	560	980	100	1,080	270	910	1,180
Training	54	18	15	33	18	15	33
Supplies	27	12	20	32	12	20	32
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$1,011	\$1,308	\$385	\$1,693	\$598	\$1,201	\$1,799
Working Capital Fund	530	235	-	235	400	574	974
Carryover	3,414	-	1,623	1,623	-	-	-
Grand Total	\$19,849	\$3,414	\$18,500	\$21,914	\$1,623	\$20,500	\$22,123
FTEs	75	8	81	89	2	87	89

*Includes 2022 carryover.

** Includes amounts for 2026 WCF forward funding.

PROGRAM PURPOSE

The Executive Offices (EO) provide the overall direction and leadership for the Department. These offices are responsible for the overall development, implementation, and management of the Department's programs and policy priorities. Those policy priorities include strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector.

HUD's mission is critical to achieving the President's vision to support underserved communities by improving public health and economic opportunities and addressing longstanding systemic challenges. This includes racial injustice, rising inequality, and the climate crisis. HUD's work is essential to improving the quality of life of the American people, and this investment in EO's salaries and expenses (S&E) will assist in ensuring that work can be done.

BUDGET OVERVIEW

The 2025 President's Budget requests \$20.5 million for EO, which is \$2 million more than the 2024 Annualized CR level. The Budget reflects total funding of \$22.1 million, \$209 thousand above 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$19.4 million for personnel services to support 89 full time equivalents (FTEs), which is equal to the 2024 total FTE level, and \$987 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$1.8 million for NPS, \$106 thousand more than the total 2024 NPS level. The increase is as follows:

Contracts: EO requests an increase of \$100 thousand in contract services to add additional licenses to the current contracts for Politico Pro and GovDelivery. In addition, the additional funding will support the Congressional Quarterly contract.

Congressional Quarterly: The purpose of this contract is to provide congressional news and legislative tracking. This will include IP access, archives/research, news and analysis, legislative tracking, committee coverage, transcripts, and testimony.

In addition to new contract services, EO will maintain existing contracts in the amount of \$1.1 million, which is needed to maintain current services.

Working Capital Fund (WCF)

The Budget assumes \$974 thousand for WCF, which includes \$907 thousand for 2025 WCF expenses (in addition to \$67 thousand forward funded in 2024) and \$67 thousand for forward funding of 2026 WCF expenses. Please see the WCF Congressional Justification for details on current and proposed WCF business lines.

KEY OPERATIONAL INITIATIVES

- Provide program and policy guidance, and operations management and oversight in administering all programs, functions, and authorities of the Department;
- Serve as the nerve center for all HUD activities and steer the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all;
- Sustain a strong Executive Secretariat (Exec Sec) program for the Department to maintain continuity through transitions of Administrations; and to work closely with other offices, primarily Congressional/Intergovernmental Relations (CIR), Office of Public Affairs (OPA), and Office of General Counsel (OGC) to ensure consistency in messaging across all platforms are representative of the voice and views of the Secretary and the Administration in line with the Department's mission;
- Manage the Agency's Directives Program to ensure that all policies, handbooks, and other guidance documents are current and cleared in accordance with HUD standards as outlined in the Directives Management Handbook;

EXECUTIVE OFFICES

- Help the Department achieve its strategic goals by providing management and support to program offices working with human capital, financial management, procurement, and information technology;
- The Gender-based Violence Prevention Office (GBVP) will set policy on gender-based violence prevention and housing issues; support HUD's Violence Against Women Act (VAWA) training and technical assistance work; and lead coordination efforts to implement VAWA across HUD and in collaboration with other Agencies;
- Serve as the single point of contact to coordinate HUD's critical role in the Federal Government's preparedness, response, mitigation, and recovery from disasters that impact communities;
- Coordinate congressional and intergovernmental relations activities involving program offices to ensure the effective and accurate presentation of the Department's views;
- Coordinate the presentation of the Department's legislative matters to the Congress, and ensure that all testimony and responses to congressional inquiries are consistent with the Secretary's and the Administration's views;
- Pursue media outreach to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals;
- Conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations;
- Ensure small businesses are treated fairly and have access and opportunity to participate in HUD contracting by providing outreach, education, and advocacy efforts that advance equity in the Federal marketplace;
- Build partnerships with faith-based and secular nonprofit organizations through grant writing training, sustained outreach, convening events, information exchange, and capacity building programs.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices Office of the Secretary

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025**		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$5,826	\$659	\$6,215	\$6,874	-	\$6,988	\$6,988
Non-Personnel Services							
Travel	141		245	245		251	251
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	9	-	5	5	-	5	5
Other services/Contracts	254	-	100	100	-	100	100
Training	41	-	15	15	-	15	15
Supplies	16	-	20	20	-	20	20
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$461	-	\$385	\$385	-	\$391	\$391
Working Capital Fund	530	235	-	235	400	574	974
Carryover	894	-	400	400	-	-	-
Grand Total	\$7,711	\$894	\$7,000	\$7,894	\$400	\$7,953	\$8,353
FTEs	29	3	30	33	-	32	32

*Includes 2022 carryover

** Includes amounts for 2026 WCF forward funding

PROGRAM PURPOSE

The Office of the Secretary (OSEC) provides program and policy guidance, as well as operations management and oversight for the Department in the administration of all programs, functions, and authorities. OSEC educates and enforces Federal Fair Housing laws, advises the President and develops policy focused on strengthening and broadening the Federal housing safety net for people in need, advancing housing equity as a means of improving housing choices and greater economic opportunity, strengthening HUD's internal institutional capacity to deliver on mission, increasing the production of, and access to, affordable housing, and promoting climate resiliency, environmental justice, and energy efficiency across the housing sector. OSEC serves as the nerve center for all HUD activities and leads the Department's mission to create strong, sustainable, and inclusive communities, and quality affordable homes for all.

Within OSEC is the Executive Secretariat (Exec Sec) which is responsible for the Department's executive controlled correspondence, directives management, and resources

management/administrative support functions. Exec Sec is responsible for maintaining continuity through transitions of Administrations and working closely with other executive offices to ensure consistency in messaging across all platforms are representative of the voice and views of the Secretary and the Administration in line with the Department's mission; and managing the Agency Directives Program to ensure that all policies, handbooks, and other guidance documents are current and cleared in accordance with HUD standards as outlined in the Directives Management Handbook.

The Violence Against Women Act (VAWA) provides critical housing protections for survivors of domestic violence, dating violence, sexual assault, and stalking who are applying for or living in federally assisted housing, including HUD's rental and homeless assistance programs. The 2022 reauthorization of VAWA expanded these safeguards by, in part, protecting an individual's right to call emergency services and report crime as well as prohibiting retaliation by a housing provider when a survivor exercises their VAWA rights. The 2022 reauthorization of VAWA also required that HUD establish a Gender-based Violence Prevention Office (GBVP) with a VAWA Director. The duties of the GBVP include setting policy on gender-based violence prevention and housing issues; supporting HUD's VAWA training and technical assistance work; and leading coordination efforts to implement VAWA's housing protections across HUD's programs and in collaboration with other Agencies. The GBVP will also work with FHEO on VAWA enforcement matters.

BUDGET OVERVIEW

The 2025 President's Budget requests \$8 million for OSEC, which is \$953 thousand more than the 2024 Annualized CR level. The Budget reflects total funding of \$8.4 million, \$459 thousand above 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$7 million for personnel services to support 32 FTEs, which is one FTE less and \$114 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$391 thousand for NPS, \$6 thousand more than the total NPS 2024 level.

Working Capital Fund (WCF)

The Budget assumes \$974 thousand for WCF, which includes \$907 thousand for 2025 WCF expenses (in addition to \$67 thousand forward funded in 2024) and \$67 thousand for forward funding of 2026 WCF expenses. Please see the WCF Congressional Justification for details on current and proposed WCF business lines.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Executive Offices**Office of the Deputy Secretary****SALARIES AND EXPENSES**

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$1,605	\$251	\$2,075	\$2,326	\$211	\$2,389	\$2,600
Non-Personnel Services							
Travel	49	80	-	80	80	-	80
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	2	-	2	2	-	2
Other services/Contracts	-	-	-	-	-	-	-
Training	-	5	-	5	5	-	5
Supplies	1	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$50	\$89	-	\$89	\$89	-	\$89
Working Capital Fund	-	-	-	-	-	-	-
Carryover	340	-	300	300	-	-	-
Grand Total	\$1,995	\$340	\$2,375	\$2,715	\$300	\$2,389	\$2,689
FTEs	8	1	10	11	1	10	11

*Includes 2022 carryover.

PROGRAM PURPOSE

The Office of the Deputy Secretary (DEPSEC) provides program and policy guidance, operations management and oversight for the Department. The DEPSEC helps the Department achieve its strategic goals by providing management and support to program offices across the Department, including a focus on those working with human capital, financial management, procurement, and information technology. In addition, the DEPSEC leads disaster coordination and management through the Office of Disaster Management which serves as the single point of contact to coordinate HUD's critical role in the Federal Government's preparedness, response, mitigation, and recovery from disasters that impact communities. This office leads Department-wide coordination and support for disaster management and works closely with State and local partners, as well as across the Federal Government with FEMA and other Agencies as necessary.

BUDGET OVERVIEW

The 2025 President's Budget requests \$2.4 million for DEPSEC, which is \$14 thousand more than the 2024 Annualized CR level. The Budget reflects total funding of \$2.7 million, \$26 thousand below 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$2.6 million for PS to support 11 FTEs, which is equal to the 2024 total FTE level, and \$274 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$89 thousand for NPS, which is equal to the total 2024 NPS level.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Office of Congressional and Intergovernmental Relations

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$1,627	\$239	\$1,879	\$2,118	\$149	\$1,952	\$2,101
Non-Personnel Services							
Travel	67	85	-	85	85	-	85
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	6	2	-	2	2	-	2
Other services/Contracts	-	10		10	10	100	110
Training	-	2	-	2	2	-	2
Supplies	5	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$78	\$101	-	\$101	\$101	\$100	\$201
Working Capital Fund	-	-	-	-	-	-	-
Carryover	340	-	250	250	-	-	-
Grand Total	\$2,045	\$340	\$2,129	\$2,469	\$250	\$2,052	\$2,302
FTEs	9	1	10	11	1	10	11

*Includes 2022 carryover.

PROGRAM PURPOSE

The mission of the Office of Congressional and Intergovernmental Relations (CIR) is to proactively collaborate and engage with the United States Congress to improve the lives and outcomes of Americans and their families by advancing legislation and maintaining responsive and effective communications with the Congress, State, and local government officials. CIR serves as the political knowledge base of the Department and is responsible for the relationship and interactions with Members of the Congress, Governors, mayors, local, and U.S. Territory Government officials. Finally, CIR works to align HUD's strategic and legislative priorities with the Administration.

The Assistant Secretary for CIR advises the Secretary on all congressional matters. The Assistant Secretary for CIR also serves as the Department's principal point of contact between CIR, the White House Office of Legislative Affairs, the White House Office of Intergovernmental Affairs, as well as other Federal Agency legislative operations.

CIR provides strategic customer service to Members of the Congress and their Washington,

D.C. office staff through its Congressional Relations Division. The Congressional Relations Division team serves as a point of contact for congressional staff on constituent casework and policy issues.

BUDGET OVERVIEW

The 2025 President's Budget requests \$2.1 million for CIR, which is \$77 thousand less than the 2024 Annualized CR level. The Budget reflects total funding of \$2.3 million, \$167 thousand below 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$2.1 million for PS to support 11 FTEs, which is equal to the 2024 total FTE level, and \$17 thousand less than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$201 thousand for NPS, \$100 thousand above the total 2024 NPS level. The increase is as follows:

Contracts: CIR requests an increase of \$100 thousand in contract services to add additional licenses to the current contracts for Politico Pro and GovDelivery. In addition, the additional funding will support the Congressional Quarterly contract.

Congressional Quarterly: The purpose of this contract is to provide congressional news and legislative tracking. This will include IP access, archives/research, news and analysis, legislative tracking, committee coverage, transcripts and testimony.

In addition to new contract services, CIR will maintain existing contracts in the amount of \$10 thousand, which are needed to maintain current services.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices Office of Public Affairs

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$2,610	\$355	\$3,153	\$3,508	-	\$3,722	\$3,722
Non-Personnel Services							
Travel	71	71	-	71	71	-	71
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	1	2	-	2	2	-	2
Other services/Contracts	197	800	-	800	220	580	800
Training	6	5	-	5	5	-	5
Supplies	2	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$277	\$880	-	\$880	\$300	\$580	\$880
Working Capital Fund	-	-	-	-	-	-	-
Carryover	1,235	-	300	300	-	-	-
Grand Total	\$4,122	\$1,235	\$3,453	\$4,688	\$300	\$4,302	\$4,602
FTEs	14	2	16	18	-	18	18

*Includes 2022 carryover.

PROGRAM PURPOSE

The Office of Public Affairs (OPA) strives to educate and keep the American people informed about the Department's mission to create strong, sustainable, and inclusive communities and quality affordable homes for all. By pursuing media outreach, OPA works to ensure homeowners, renters, and those living in subsidized housing hear directly from key officials about the Department's latest initiatives and goals. Using communications tools such as press releases, press conferences, the internet, media interviews, social media, and community outreach, OPA provides Americans with information about housing policies and programs that are important to them.

OPA provides direction, policies, and guidance for all web products within the Department. OPA strives to educate and keep the American people informed about steps the Department is taking to further its mission.

BUDGET OVERVIEW

The 2025 President's Budget requests \$4.3 million for OPA, which is \$849 thousand more than the 2024 Annualized CR level. The Budget reflects total funding of \$4.6 million, \$86 thousand below 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$3.7 million for PS to support 18 FTEs, which is equal to the 2024 total FTE level, and \$214 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$880 thousand for NPS, which is equal to the total 2024 NPS level.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Executive Offices**Office of the Adjudicatory Services****SALARIES AND EXPENSES**

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$1,757	\$194	\$1,657	\$1,851	\$94	\$2,016	\$2,110
Non-Personnel Services							
Travel	-	20	-	20	20	-	20
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	-	2	-	2	2	-	2
Other services/Contracts	-	30		30	30		30
Training	-	2	-	2	2	-	2
Supplies	1	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$1	\$56	-	\$56	\$56	-	\$56
Working Capital Fund	-	-	-	-	-	-	-
Carryover	250	-	150	150	-	-	-
Grand Total	\$2,008	\$250	\$1,807	\$2,057	\$150	\$2,016	\$2,166
FTEs	8	1	7	8	-	9	9

*Includes 2022 carryover.

PROGRAM PURPOSE

The Office of Adjudicatory Services (OAS) is an independent judicial office within OSEC. The Office is headed by a Chief Administrative Law Judge, appointed by the Secretary, who supervises judges and administrative support staff. The OAS Administrative Judges (AJ) and Administrative Law Judges (ALJ) conduct hearings and make determinations regarding formal complaints or adverse actions initiated by HUD, based upon alleged violations of Federal statutes and implementing regulations. OAS hearing procedures are governed by HUD regulations and guided by the rules applicable to trials in Federal court. In each case, the judge seeks to make a fair and impartial decision based upon the laws and the facts established by the evidence.

BUDGET OVERVIEW

The 2025 President's Budget requests \$2 million for OAS, which is \$209 thousand more than the 2024 Annualized CR level. The Budget reflects total funding of \$2.2 million, \$109 thousand above 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$2.1 million for PS to support nine FTEs, which is one FTE above the 2024 total FTE level, and \$259 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise. Funding at this level will allow the Office of Adjudicatory Services to continue to backfill critical vacancies and staffing capacity to assist in mitigating identified risks, support Departmental strategic goals and key operational initiatives.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$56 thousand for NPS, which is equal to the total 2024 NPS level.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Office of Small and Disadvantaged Business Utilization

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$887	\$104	\$967	\$1,071	\$107	\$1,090	\$1,197
Non-Personnel Services							
Travel	16	10	-	10	10	-	10
Transportation of Things	-	-	-	-	-	-	-
Rent and Utilities	-	-	-	-	-	-	-
Printing	1	2	-	2	2	-	2
Other services/Contracts	109	130		130	-	130	130
Training	7	2	-	2	2	-	2
Supplies	2	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$135	\$146	-	\$146	\$16	\$130	\$146
Working Capital Fund	-	-	-	-	-	-	-
Carryover	250	-	123	123	-	-	-
Grand Total	\$1,272	\$250	\$1,090	\$1,340	\$123	\$1,220	\$1,343
FTEs	4	-	5	5	-	5	5

*Includes 2022 carryover.

PROGRAM PURPOSE

HUD is committed to maximizing contracting opportunities for small businesses including small disadvantaged, woman-owned, HUBZone, and service-disabled veteran-owned small businesses. In support of the Department's commitment to small business programs, the Office of Small and Disadvantaged Business Utilization (OSDBU) helps HUD meet Federal public policy objectives for procurement equity, small business inclusion, and supplier diversity. OSDBU provides advocacy, education, and outreach to the small business community and works collaboratively across HUD program offices towards equity and inclusion of diverse small businesses to meet HUD's mission and serve the American people.

The OSDBU is responsible for ensuring that small businesses are treated fairly and have an opportunity to compete and be selected for a fair amount of the Department's prime and sub-contracting opportunities. The OSDBU also serves as the Department's central referral point for small business regulatory compliance information, as required by the Small Business Regulatory Enforcement Fairness Act of 1996. OSDBU works to broaden its outreach geographically and

diversify efforts to assist new small business entrants by collaborating with program offices to identify opportunities for small businesses in HUD's grant and technical assistance programs to expand presence, build capacity, and develop a pipeline to Federal acquisitions. This will be accomplished by the: 1) expansion of outreach to small business owners in underserved communities; 2) exploration of mechanisms for building the pipeline of qualified small businesses; and 3) continuation of data analyses to identify and address barriers to accessing HUD contracting opportunities.

OSDBU's efforts help HUD track progress of its small business goal achievements by relying on several accountability mechanisms and metrics. The Federal small business contracting ecosystem includes the President's Management Agenda, Executive Orders, Small Business Administration (SBA) contracting scorecard (Scorecard), Office of Management and Budget (OMB) memorandums and congressional mandates. HUD's FY 2022-2026 Strategic Plan includes improving acquisition practices to increase small business utilization (Goal 5B), conducting small business outreach regionally (Goal 5B) and working with SBA to support Section 3 businesses as they develop the capacities to compete for Federal contracts (Goal 1C).

The Department recognizes that small businesses are of vital importance to job growth and the economic strength of our country. By connecting small businesses with HUD opportunities, OSDBU helps the Department achieve its mission, meet business needs, and advance equity in the Federal marketplace.

BUDGET OVERVIEW

The 2025 President's Budget requests \$1.2 million for OSDBU, which is \$130 thousand more than the 2024 Annualized CR level. The Budget reflects total funding of \$1.3 million, \$3 thousand above 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$1.2 million for PS to support five FTEs, which is equal to the 2024 total FTE level, and \$126 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$146 thousand for NPS, which is equal to the total NPS 2024 level.

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Executive Offices

Center for Faith-Based and Neighborhood Partnerships

SALARIES AND EXPENSES

(Dollars in Thousands)

	2023*	2024			2025		
	Actuals	Carry Over	Annualized CR	Total	Carry Over	President's Budget	Total
Personnel Services	\$582	\$69	\$546	\$615	\$64	\$568	\$632
Non-Personnel Services							
Travel	8	15	-	15	15	-	15
Transportation of Things	1	-	-	-	-	-	-
Rent and Utilities	-	5	-	5	5	-	5
Printing	-	2	-	2	2	-	2
Other services/Contracts	-	10		10	10		10
Training	-	2	-	2	2	-	2
Supplies	-	2	-	2	2	-	2
Furniture and Equipment	-	-	-	-	-	-	-
Claims and Indemnities	-	-	-	-	-	-	-
Total, Non-Personnel Services	\$9	\$36	-	\$36	\$36	-	\$36
Working Capital Fund	-	-	-	-	-	-	-
Carryover	105	-	100	100	-	-	-
Grand Total	\$696	\$105	\$646	\$751	\$100	\$568	\$668
FTEs	3	-	3	3	-	3	3

*Includes 2022 carryover.

PROGRAM PURPOSE

The Center for Faith-Based and Neighborhood Partnerships (CFBNP) serves as the Department's liaison between faith-based and community organizations (FBCOs), HUD program offices and the White House Office of Faith-Based and Neighborhood Partnerships. CFBNP provides technical assistance, resources, partnership opportunities, sustained outreach, advocacy, information exchange, and capacity building grant writing training programs. CFBNP assists in developing and coordinating HUD and the Administration's policy agenda affecting faith-based and other community programs and initiatives and optimizes the role of such efforts in communities. CFBNP also facilitates intra-departmental and inter-agency events to reach FBCOs with two-way information sharing, encouraging new partnerships while enhancing communities which HUD and the White House Office of Faith-Based and Neighborhood Partnerships seek to have an impact.

BUDGET OVERVIEW

The 2025 President's Budget requests \$568 thousand for CFBNP, which is \$78 thousand less than the 2024 Annualized CR level. The Budget reflects total funding of \$668 thousand, \$83 thousand below 2024 total funding.

Personnel Services (PS)

The Budget assumes total funding of \$632 thousand for PS to support three FTEs, which is equal to the 2024 total FTE level, and \$17 thousand more than the total 2024 PS level. The requested 2025 PS funding level supports a two percent pay raise.

Non-Personnel Services (NPS)

The Budget assumes total funding of \$36 thousand for NPS, which is equal to the total NPS 2024 level.