

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department’s funding and staffing requests for 2023 through 2025:

	<u>2023</u> <u>ACTUAL</u>	<u>2024</u> <u>ANNUALIZED CR</u> (Dollars in Millions)	<u>2025</u> <u>BUDGET</u>
<u>BUDGET AUTHORITY</u>			
Discretionary (Gross)	77,124	72,141	72,616
Offsetting Receipts	<u>(6,465)</u>	<u>(4,990)</u>	<u>(6,698)</u>
Discretionary (Net)	70,659	67,151	65,918
Mandatory (Net)	<u>5,049</u>	<u>3,054</u>	<u>39,795</u>
Total Budget Authority	75,708	70,205	105,713
<u>BUDGET OUTLAYS</u>			
Discretionary	63,887	74,500	78,993
Mandatory	<u>(8,697)</u>	<u>(18,152)</u>	<u>(2,928)</u>
Total Budget Outlays	55,190	56,348	76,065
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, GNMA)	8,290	8,660	8,902

NOTES:

Detail may not add to totals due to rounding. The first part begins with a set of summary tables outlining the Department’s budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department’s programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.