

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023 - 2025
(DOLLARS IN MILLIONS)**

DISCRETIONARY PROGRAMS

	2023	2024	2025
	ACTUAL	ANNUALIZED CR	BUDGET
PUBLIC AND INDIAN HOUSING PROGRAMS			
Tenant-Based Rental Assistance			
Section 8 Contract Renewals	\$26,402	\$26,402	\$29,251
Section 8 Contract Renewals (Emergency Funding)	[2,654]	[2,654]	[5,289]
Administrative Fees	2,778	2,778	2,964
Section 8 Rental Assistance (Tenant Protection Vouchers)	337	337	300
Advanced Appropriation for next fiscal year	[4,000]	[4,000]	[4,000]
Advanced Appropriation from last fiscal year	[(4,000)]	[(4,000)]	[(4,000)]
Veterans Affairs Supportive Housing	50	50	-
Tribal HUD VASH	[8]	[8]	[-]
Section 811 Mainstream Renewals	607	607	[701]
Rental Assistance Demonstration (transfer)	[51]	[27]	[37]
Family Unification Program	30	30	-
Incremental New Vouchers for the Homeless	50	50	241
Rescission	(15)	0	-
Tenant-Based Rental Assistance Total	30,239	30,254	32,756
Public Housing Fund			
Public Housing Formula Grants (Operating Expenses)	5,109	5,109	5,050
Public Housing Formula Grants - Shortfall Prevention	25	25	178
Public Housing Formula Grants (Capital Expenses)	3,200	3,200	3,200
Emergency Disaster Grants	20	20	20
Emergency and Disaster Grants (Receivership and Monitor)	20	20	-
Set-Aside for Safety and Security Grants	10	10	10
Financial and Physical Assessment Support	50	50	0
Troubled At Risk PHAs	15	15	15
Housing Health Hazards	40	40	-
Lead-Based Hazards	25	25	-
Lead Paint and Housing Health Hazards	-	-	67
Rental Assistance Demonstration (transfer)	[90]	[(40)]	[(60)]
Public Housing Fund Total	8,514	8,514	8,540
Operational Performance Evaluation and Risk Assessments Fund			
Operational Performance Evaluation and Risk Assessments Fund	-	-	50
Operational Performance Evaluation and Risk Assessments Fund Total	-	-	50
Choice Neighborhoods			
Choice Neighborhoods Grants	350	350	140
Choice Neighborhoods Total	350	350	140
Self-Sufficiency Programs			
Family Self-Sufficiency	125	125	125
Jobs-Plus Initiative	15	15	15
Resident Opportunity and Self-Sufficiency	35	35	35
Self-Sufficiency Programs Total	175	175	175
Native American Programs			
Indian Community Development Block Grant	75	75	75
Indian Housing Block Grant Competitive	150	150	150
Indian Housing Block Grant Formula	787	787	820
National or Reginal Organization NAIHC	2	2	2
Technical Assistance	5	5	5
Title Guarantee - Title VI (Credit Subsidy)	1	1	1
Rescission	(3)	-	-

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023 - 2025
(DOLLARS IN MILLIONS)

DISCRETIONARY PROGRAMS

	2024		
	2023 ACTUAL	ANNUALIZED CR	2025 BUDGET
Native American Programs Total	1,017	1,020	1,053
Indian Housing Loan Guarantee Fund Program Account (Section 184)			
Loan Guarantee Credit Subsidy	6	6	2
Limitation Level	[1,400]	[1,400]	[1,400]
Indian Housing Loan Guarantee Fund Program Account (Section 184) Total	6	6	2
Native Hawaiian Housing Loan Guarantee Fund Program Account (Section 184A)			
Credit Subsidy	-	-	-
Limitation Level	[28]	[21]	[21]
Native Hawaiian Housing Loan Guarantee Fund Program Account Total	-	-	-
Native Hawaiian Housing Block Grant			
Native Hawaiian Housing Block Grant	21	22	22
Technical Assistance	1	-	-
Native Hawaiian Housing Block Grant Total	22	22	22
PUBLIC AND INDIAN HOUSING PROGRAMS Total	40,323	40,341	42,738

COMMUNITY PLANNING AND DEVELOPMENT

Community Development Fund			
CDBG Entitlement / Non-Entitlement Grants	3,300	3,300	2,900
Entitlement Communities	[2,305]	[2,305]	[1,955]
States	[987]	[77]	[838]
Insular Area CDBG	[7]	[7]	[7]
Pathways to Removing Obstacles to Housing	85	85	[100]
Recovery Housing Program (SUPPORT Act)	30	30	30
Disaster Assistance	4,990	-	-
Economic Development Initiatives	2,982	2,982	-
Community Development Fund Total	11,387	6,397	2,930
Community Development Fund Loan Guarantees (Section 108)			
Loan Guarantee Limitation Level	[300]	[300]	[400]
Community Development Fund Loan Guarantees Total	-	-	-
HOME Investment Partnerships Program			
Formula Grants	1,497	1,497	1,247
Insular	3	3	3
HOME Investment Partnerships Program Total	1,500	1,500	1,250
Self-Help and Assisted Homeownership Opportunity Program (SHOP)			
Rural Capacity Building	6	6	5
Section 4 Capacity Building	42	42	41
Self Help Housing Opportunity Program	14	14	9
Veteran Home Rehab and Mod Pilot	1	1	-
Self-Help and Assisted Homeownership Opportunity Program (SHOP) Total	63	63	55
Homeless Assistance Grants			
Continuum of Care	3,102	3,102	3,626
New Permanent Supportive Housing	75	75	-
Victims of Domestic Violence	52	52	52
Emergency Solutions Grants—Formula	290	290	290
National Homeless Data Analysis Project	7	7	10
Youth Homelessness Demo	107	107	82
Homeless Assistance Grants Total	3,633	3,633	4,060
Housing Opportunities for Persons with AIDS			
Formula Grants	449	449	455
Competitive Grants	50	50	50
Housing Opportunities for Persons with AIDS Total	499	499	505
Preservation and Reinvestment Initiative for Community Enhancement			
Preservation and Reinvestment Initiative for Community Enhancement	225	225	-
COMMUNITY PLANNING AND DEVELOPMENT Total	17,307	12,317	8,800

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023 - 2025
(DOLLARS IN MILLIONS)

DISCRETIONARY PROGRAMS

	2023	2024	2025
	ACTUAL	ANNUALIZED CR	BUDGET
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Contract Renewals and Amendments	14,439	14,439	16,047
Contract Renewals and Amendments (Emergency Funding)	[969]	[969]	[5,082]
Advanced Appropriations from last Fiscal Year	[400]	[400]	[400]
Advanced Appropriations for next Fiscal Year	[(400)]	[(400)]	[(400)]
Mod Rehab and SRO Renewals	125	125	142
Contract Administrators	343	343	492
Mark-to-Market Properties BBRI	-	-	5
RAD Conversion Transfers	[66]	[39]	[55]
Rescission	(2)	-	-
Project-Based Rental Assistance Total	14,905	14,907	16,686
Housing Counseling Assistance			
Administrative Contract Services	5	5	5
Housing Counseling Assistance	53	53	53
Housing Counseling Assistance Total	58	58	58
Housing for the Elderly (Section 202)			
Capital Advance (Expansion)	110	110	-
Capital Advance Preservation	6	6	-
Capital Advance Amendments and Other Expenses	4	4	3
Elderly PRAC/SPRAC Renewals/Amendments	835	835	813
Service Coordinators/Congregate Services	120	120	115
Rental Assistance Demonstration (transfer)	[27]	[26]	[32]
Housing for the Elderly (Section 202) Total	1,075	1,075	931
Housing for Persons with Disabilities (Section 811)			
Capital Advance Amendments and Other Expenses	3	3	4
Capital Advance and PRA (Expansion)	148	148	-
Disabled PRAC/PAC/PRA Renewals and Amendments	209	209	253
Housing for Persons with Disabilities (Section 811) Total	360	360	257
Manufactured Housing Fee Trust Fund -- General Fund			
Energy Standards Training and Implementation Grants	-	-	[7]
Manufactured Housing Fee Trust Fund -- General Fund	14	14	14
Manufactured Housing Fee Trust Fund --Receipts	(14)	(16)	(14)
Manufactured Housing Fee Trust Fund -- General Fund Total	-	(2)	-
FHA Funds			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds			
Management Housing Insurance (CMHI)			
Administrative Contract Expenses	150	150	155
Direct Loan Limitation	[1]	[1]	[1]
Loan Guarantee Limitation Level	[400,000]	[400,000]	[400,000]
Mutual Mortgage Insurance Program Total	150	150	155
General Insurance and Special Risk Insurance Funds			
Direct Loan Limitation	[5]	[1]	[1]
Loan Guarantee Limitation Level	[30,000]	[30,000]	[30,000]
FHA Funds Total	150	150	150
Other Assisted Housing Total	1	-	-
HOUSING PROGRAMS Total	16,549	16,548	18,087
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities			
GNMA - Salaries and Expenses	40	40	67
MBS Guarantee Limitation	[900,000]	[900,000]	[550,000]
Guarantees of Mortgage-Backed Securities, Total	40	40	67

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023 - 2025
(DOLLARS IN MILLIONS)

DISCRETIONARY PROGRAMS	2024		
	2023 ACTUAL	ANNUALIZED CR	2025 BUDGET
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology			
Core Research & Technology	71	71	72
Eviction Protection Grants	20	20	10
Research, Evaluations and Demonstrations	10	10	24
Technical Assistance	44	44	50
Research and Technology Total	145	145	156
POLICY DEVELOPMENT AND RESEARCH Total	145	145	156
FAIR HOUSING AND EQUAL OPPORTUNITY			
Fair Housing Activities			
Fair Housing Assistance Program (FHAP)	26	26	26
Fair Housing Initiative Program (FHIP)	56	56	56
Limited English Proficiency Initiative (LEPI)	1	1	1
National Fair Housing Training Academy	3	3	3
Fair Housing Activities Total	86	86	86
FAIR HOUSING AND EQUAL OPPORTUNITY Total	86	86	86
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES			
Lead Hazard Reduction			
Lead Hazard Reduction Competitive Grant Program	195	195	40
Lead Hazard Reduction Demonstration Competitive Program	95	95	-
Lead Hazard Reduction Formula Grant Program	-	-	60
Lead Hazard Reduction Demonstration Formula Program	-	-	100
Lead-Risk Assessment Demonstration	25	25	-
Technical Studies and Assistance	5	5	5
Healthy Homes	55	55	90
Aging in Place Modification Grants	30	30	40
Radon Testing and Mitigation Resident Safety Demonstration	5	5	5
Coordinated Lead Service Line Removal	-	-	10
Rescission	-	-	(155)
Lead Hazard Reduction Total	410	410	195
OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES Total	410	410	195
MANAGEMENT AND ADMINISTRATION			
Office of the Inspector General	151	146	160
Executive Offices	19	19	21
Administrative Support Offices	664	660	734
Program Offices	1,047	1,054	1,154
Community Planning and Development	5	-	-
Information Technology Fund (Direct Appropriation)	378	375	419
Working Capital Fund	[57]	[69]	[90]
MANAGEMENT AND ADMINISTRATION Total	2,264	2,254	2,488
Subtotal, HUD Discretionary Budget Authority (Gross)	77,124	72,141	72,616
RECEIPTS AND COLLECTIONS			
MMI Capital Reserve	(4,660)	(3,319)	(4,919)
GNMA Receipts	(133)	(145)	(158)
GNMA Capital Reserve	(1,363)	(1,270)	(1,246)
GI/SRI Negative Subsidy	(309)	(256)	(375)
RECEIPTS AND COLLECTIONS Total	(6,465)	(4,990)	(6,698)
TOTAL, HUD DISCRETIONARY BUDGET AUTHORITY (Net)	70,659	67,151	65,918

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2023 - 2025
(DOLLARS IN MILLIONS)

DISCRETIONARY PROGRAMS			
	2023	2024	
	ACTUAL	ANNUALIZED	2025
MANDATORY PROGRAMS		CR	BUDGET
PUBLIC AND INDIAN HOUSING PROGRAMS			
Indian Housing Loan Guarantee	1	19	-
Native Hawaiian Housing Loan Guarantee	1	-	-
Native American Programs	-	1	-
Public Housing Fund	-	-	7,500
COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS			
Community Development Loan Guarantee Program Account	1	-	-
Housing Trust Fund	376	226	253
Homeless Assistance Grants	-	-	1,700
Downpayment Assistance	-	-	10,000
Eviction Prevention	-	-	3,000
Innovation Fund for Housing Expansion	-	-	4,000
HOUSING PROGRAMS			
FHA General and Special Risk Program Account	694	474	-
FHA General and Special Risk Liquidating Account	25	25	25
FHA Mutual Mortgage Insurance Capital Reserve Account	4,660	3,319	4,919
Housing for the Elderly or Handicapped Fund Liquidating Account	-	(86)	(86)
Project Based Rental Assistance	-	-	7,500
Home Ownership Preservation Equity Fund	-	1	-
Emergency Homeowners' Relief Fund	-	1	-
OTHER HUD PROGRAMS			
Guarantees of Mortgage-backed Securities Capital Reserve	1,363	1,270	1,246
Fair Housing Activities	(3)	-	-
Subtotal, HUD Mandatory Budget Authority (Gross)	7,118	5,250	40,057
MANDATORY RECEIPTS			
Mandatory Receipts	(2,069)	(2,196)	(262)
TOTAL, HUD MANDATORY BUDGET AUTHORITY (Net)	5,049	3,054	39,795
TOTAL, NET HUD BUDGET AUTHORITY	75,708	70,205	105,713

NOTE: Totals may not add due to rounding. FY 2023, 2024, and 2025 include amounts for Disaster-Emergency funding.