

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT

DELAWARE  
DISTRICT OF COLUMBIA  
MARYLAND



PENNSYLVANIA  
VIRGINIA  
WEST VIRGINIA

**REGION III**  
**ANNUAL FUNDING**  
**REPORT**

OCTOBER 2004 – SEPTEMBER 2005

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HUD- PHILADELPHIA REGIONAL OFFICE  
100 PENN SQUARE EAST – 11<sup>TH</sup> FLOOR  
PHILADELPHIA, PA 19107

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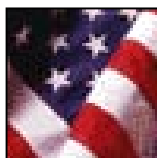
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# REGION III ANNUAL FUNDING REPORT

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## PREFACE

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Region III encompasses the nation's capital city and the five states of Delaware, Maryland, Pennsylvania, Virginia and West Virginia. This Annual Report on the U.S. Department of Housing and Urban Development's activities in Region III for Fiscal Year 2005 attempts to capture some of the accomplishments of our seven offices. During this year, Region III continued to promote the initiatives of President George Bush and Secretary Alphonso Jackson, by meeting the following goals:

- **Increase homeownership opportunities;**
- **Promote decent affordable housing;**
- **Strengthen communities;**
- **Ensure equal opportunity in housing;**
- **Embrace high standards of ethics, management, and accountability; and**
- **Promote participation of faith-based and community organizations**

This Administration is committed to helping more Americans realize their dream of owning a home, by providing decent and affordable homes for the nation's most vulnerable citizens, to upholding standards of fairness in housing and lending, and to strengthening communities.

The staff works to ensure that decent, safe and affordable housing is available to all of our region's residents. Housing needs come in many varieties, from the migrant farm workers of Delaware and Maryland to the third and fourth generation families in the hills of West Virginia and Pennsylvania. HUD's resources are being used throughout our region to provide new and improved housing for thousands of families and individuals each year.

HUD works with citizens, non-profits, faith-based organizations and units of local government to ensure that the resources are used effectively and strategically to strengthen our communities, building on the foundation of centuries of history.

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## **INCREASE HOMEOWNERSHIP OPPORTUNITIES**

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### **DELAWARE**

The Wilmington Field Office staff represented the Department at a homeownership fair on November 18, 2004 at the Latin American Community Center in Wilmington. In addition to HUD, participating partners included the Delaware State Housing Authority, Fannie Mae, mortgage companies, realtors, home inspectors, and housing counseling agencies. Approximately 125 individuals attended the event. Visitors to the housing fair were from the Hispanic community and spoke no English.

### **MARYLAND**

The Baltimore Public Housing Hub developed a guide entitled "Implementing the Housing Choice Voucher Homeownership Program." This helpful 17 page guide contains website links, key program design factors, program eligibility requirements, financing design factors, and homebuyer counseling and education considerations. The guide was distributed at the March 2005 Maryland Section 8 Users Group meeting and at the March 2005 Maryland Association of Housing and Redevelopment Authorities Executive Director Conference. The guide and homeownership were also promoted through a newly created Section 8 newsletter that is distributed monthly to all Baltimore Hub Public Housing Authorities.

### **PENNSYLVANIA – PITTSBURGH**

On May 10, 2005, the Pittsburgh Office held a Management Retreat at Millvue Acres-Southside Community Revitalization- of the City of Clairton, PA.

This residential neighborhood contains 200 units of Public Housing and was once surrounded by 90 dilapidated and mostly vacant single-family homes. With funding from the Sanders Consent Decree, the Allegheny County Redevelopment Authority acquired and demolished the underutilized and undeveloped housing units.

Through numerous funding sources, the following neighborhood revitalization took place:

- 44 lease-purchase units in 20 scattered site duplex and triplex buildings. All were leased (Photo below: units under construction)
- 23 single family detached homeownership units. Twenty-five percent of the homeownership units have been pre-sold. The cost is \$52,000 for a new \$140,000 housing unit.
- The neighborhood enhancements include street improvements, new sidewalks, curbs, parklets and hundreds of trees.

Contributing partners were: Action Housing, Federal Home Loan Bank Board of Pittsburgh, PA Department of Community and Economic Development, Related Capital Corporation, Homebuyers (First Mortgage).



Scattered site duplexes and triplexes under construction in Clairton, PA

## **VIRGINIA**

In response to the growing interest in and demand for the Department's Home Equity Conversion Mortgage product, the Richmond HUD Office developed a 4-hour course curriculum describing, in detail, how the product works and the rules and regulations governing its use. The course was first offered at HUD Richmond on June 15, 2005. Some 50 lenders, underwriters and real estate agents attended the "What the Heck is HECM?" workshop.

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## **PROMOTE DECENT, AFFORDABLE HOUSING**

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## **MARYLAND**

The Baltimore Multifamily Hub developed 40 affordable housing projects during Fiscal Year 2005, exceeding its ambitious development goals to become one of the top producing Multifamily Divisions in the nation. Through all this activity the Baltimore Multifamily Hub has maintained excellent customer service, a fact partners invariably mention as a key component to the successful development of affordable housing in the Baltimore metropolitan area.

Another key to success is developing strong partnerships with the multifamily development and lending industries, and especially with the housing finance development agencies of the state of Maryland and the District of Columbia, which control the issuance of tax-exempt bonds and Low Income Housing Tax Credits. The success in developing projects with tax-exempt bonds and Low Income Housing Tax Credits has enabled Baltimore Multifamily Housing to develop a number of moderate income or mixed income projects, including renovation and preservation of existing affordable housing resources. Partnerships with state and district agencies in using these resources have also enabled Multifamily to develop ten projects in areas historically underserved with the provision of decent, affordable housing.

## **PENNSYLVANIA – PHILADELPHIA**

The Philadelphia Multifamily Hub closed 59 Section 202 & 811 projects (Initials & Finals) in FY 2005 - the second highest total in the nation. In addition, it was #1 in Section 202 & 811 Finals with 30 closings. The Section 202 & 811 programs have been extremely successful, and the need for supportive housing for the elderly and the disabled is growing more acute with each decade. According to the Census Bureau, the over 65 population will double between 1990 and 2025- going from 31 million to 62 million. This increase is caused by the aging baby boomers and their increased life expectancy to 81.2 years. Nationwide, there are an estimated eight applicants in line for every unit of Section 202 elderly housing. Because of this, the Philadelphia Program Center actively encouraged the formation of partnerships with faith-based organizations and other nonprofit providers. Such partnerships are making a difference in the daily lives of people by expanding the supply of safe, affordable, and decent housing.

One such partnership recently developed the Philip Murray House II, a 69-unit (4-story) Section 202/Section 8 assisted project for the elderly. It is located at 6300 Old York Road, Philadelphia, PA, and was built, in 2005. It is adjacent to Philip Murray House I, a 308-unit Section 202 project that was constructed in 1967.

The non-profit owner, Philip Murray House II, Inc., was formed to provide elderly families and elderly persons with rental housing and related facilities especially designed to meet their physical, social, and psychological needs and to contribute to their health, security, happiness, and usefulness in longer living.

The project was financed through a \$7,535,100 million Section 202 capital grant and a \$1,035,000 loan from the Redevelopment Authority of the City Of Philadelphia.

Prudent Property Management manages the Philip Murray House I and II communities. The company also manages the Four Freedoms House in Philadelphia.

## **PENNSYLVANIA – PITTSBURGH**

On August 9, 2005, the HUD Pittsburgh Field Office held a first-of-its-kind energy conference at Duquesne University entitled, *“Moving Toward Truly Affordable Housing” - HUD’s Energy Efficiency Conference*. The Conference attracted 300 attendees from both public and private organizations from Pennsylvania, Ohio, and West Virginia. Attendees included: public housing authorities, multifamily housing representatives (developers, sponsors, owners and managers), Community Development Block Grant and HOME grantees, FHA-approved housing counseling agencies, design professionals, and others. Partnering with the HUD Pittsburgh Field Office were the Duquesne University-Center for Environmental Research and Education and Conservation Consultants, Inc. of Pittsburgh.

The Pittsburgh Field Office Energy Efficiency Conference provided attendees with valuable cost-saving energy conservation strategies to make housing truly affordable, comfortable, and healthy to live in, while protecting the environment and saving natural resources. The Conference offered extensive information regarding energy conservation through the Energy Star initiative, energy engineering and efficiency for Public Housing Authorities, and energy conservation for the single-family home. The conference ended with a series of bus tours highlighting energy efficient technology, homes, and buildings. These tours consisted of one

onsite tour of Duquesne University's cogeneration plant with four bus tours to the CCI Center, Carnegie-Mellon University New House Residence Hall, the Felician Sisters Convent and High School, and the Energy Star rated single-family homes located at the Summerset at Frick Park housing development.



Mr. Sam Rashkin, National Director of EPA's Energy Star for Homes, addresses the opening session at the Pittsburgh Energy Conference

## **VIRGINIA**

With \$100,000 in funding from the City of Roanoke's CDBG program, in January 2005 the first-ever international C2C (Cradle to Cradle) home design competition concluded, after receiving more than 600 entries from 41 countries. The competition – focused on designing affordable, “green” homes consistent with Roanoke's architectural styles - was the subject of a one-month exhibition at the Art Museum of Western Virginia and it was cited as one of the reasons the City Council of Roanoke passed an ordinance providing a local property tax rebate for the use of solar and other energy-efficient technologies in building new or renovating existing housing within the City. Construction of at least five homes based on winning C2C designs will begin in May on parcels donated by the Roanoke Redevelopment and Housing Authority. The photo, above, is the Student Design Award Winner.



## **WEST VIRGINIA**

On November 4, 2004, Prestera Center located in Huntington, West Virginia, officially opened new apartment buildings to provide housing for homeless people with mental illnesses. The new development is called Oak Tree Apartments. The apartments will house six individuals with chronic mental illnesses who previously resided at Prestera Center's Safe Quarters. (Safe Quarters provides temporary shelter for homeless adults with mental

illnesses.) The apartments are a collaborative effort of Prestera Center, the City of Huntington, and the US Department of Housing and Urban Development.



**Pictured from left to right:**

Christie Black (residential supervisor)  
Prestera staff  
Damien Johnson, Prestera staff  
Tim Morris Prestera staff  
George Rodriguez, FOD  
David Felington, Mayor of Huntington  
Bob Hansen, Executive Director, Prestera  
Bill Dotson, Executive Director, Huntington  
Housing Authority

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## STRENGTHEN COMMUNITIES

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### DELAWARE

On March 15, 2005, HUD Wilmington Field Office staff attended the annual meeting of the Homeless Planning Council of Delaware (HPC) meeting in Dover. Agenda items included presentations about homelessness in Delaware and the state's new Homeless Management Information System.

The HPC is a statewide council of homeless service providers, funders, and interested community members. In response to a request from the U.S. Interagency Council on Homelessness, it developed a Ten-Year Plan to End Chronic Homelessness in Delaware. Delaware's chronically homeless population is estimated to be 580. The ten-year plan consists of five stages (commit to Change, Collect Accurate & Timely Data, Prevent Homelessness, Add Permanent Housing Stock and Keep People Housed with Appropriate & Adequate Wraparound Services) that will culminate in 2013. The success of the plan relies greatly on the continued use of HUD programs and the involvement of HUD FPM and program staff. The Governor recently signed an Executive Order addressing the Interagency Council on Homelessness.

### VIRGINIA

During 2005 the cities of Hampton Roads reaffirmed their commitments to Fair Housing and ending chronic homelessness. In 2004 the cities of the Hampton Roads – Virginia's largest metropolitan area – developed the nation's first-ever regional Analysis of Impediments to Fair Housing. In 2005 the area's commitment to regional approaches has continued, with agreement reached during the 4th Quarter of fiscal year 2005 by the cities of Norfolk, Virginia Beach and Portsmouth to pool HUD resources –CDBG, HOME and Section 8 moderate rehabilitation vouchers – to transform a 75-year-old warehouse into the 60-bed Gosnold House, the nation's first "regional" Single Room Occupancy facility. Construction of the regional facility – first proposed as part of the City of Norfolk's 10-year plan to combat chronic homelessness – will begin in the first quarter of fiscal year 2006. Gosnold House is a project of Virginia Supportive Housing, Inc.



## **WASHINGTON, DC**

On June 16, 2004, the HUD Washington DC Field Office held a very successful Affordable Housing Symposium at the Greater Washington Urban League, in Washington, DC. Joe McCloskey, Director of HUD's Office of Single Family Asset Management spoke to the 100 plus attendees. A roundtable discussion, moderated by HUD DC Field Office Director J. David Reeves followed. The directors of housing programs from Washington, DC and four surrounding counties held a frank discussion with advice to attendees on where and how to find affordable housing in today's hot real estate climate. An affordable housing fair that featured information and materials from over twenty nonprofit housing counseling agencies, lenders, government agencies and housing providers followed the Symposium. The Symposium was a direct result of a key regional management plan goal to select local initiatives that meet high-priority local needs.

## **WEST VIRGINIA**

The Sustainable Kanawha Valley Initiative is an on-going project created by thirteen local funding organizations to support projects that simultaneously achieve economic, environmental, and social goals. The geographic service area is Kanawha and Putnam Counties in West Virginia. Three broad issues have been established by this group: (1) Community Education and Participation, (2) Human Dignity/Human Services, and (3) Open Space and Land Use. The Charleston HUD Office has been working with the Human Dignity/Human Services group to assist in developing safer neighborhoods for low to moderate-income families and individuals. In addition, this group is working to develop a network of social services for residents of rental-assisted properties. The thirteen funding organizations have pledged \$200,000 in grant funds to start the initiative toward meeting these needs.

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## **ENSURE EQUAL OPPORTUNITY IN HOUSING**

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## **MARYLAND**

On April 8, 2005, the Baltimore Field Office, the Governor's Commission on Hispanic Affairs, Baltimore Neighborhoods, Inc., and the Maryland Commission on Human Relations sponsored a Fair Housing Conference at Chesapeake College in Wye, on Maryland's Eastern Shore. Over 100 service providers, non-profit organizations, banks, community members and housing advocates attended the conference. Carolyn Y. Peoples, HUD's former Assistant Secretary for Fair Housing and Equal Opportunity, gave the keynote address. Other notable speakers included Joe Coffee, Executive Director, Baltimore Neighborhoods, Inc.; Hector Torres, Executive Director, the Governor's Commission on Hispanic Affairs; and Marlene Elliott, State Director, USDA Rural Development. The conference featured panels on fair housing and homeownership. Panel members included representatives from HUD, Maryland Commission on Human Relations, USDA Rural Development, and the Maryland Department of Housing. To follow-up on the conference, the Baltimore HUD Office provided Fair Housing and Homeownership information at the May 7, 2005, Talbot County Multicultural Festival.

## **PENNSYLVANIA – PITTSBURGH**

On February 1, 2005, in a joint venture, Fair Housing and Equal Opportunity and Single Family staff in the Pittsburgh Office offered a grant application and reasonable accommodation workshop for 27 HUD approved counseling agencies in Western PA. The workshop was designed to provide information to assist our customers in preparing a more effective housing counseling grant application. Single Family staff provided an overview of grantwriting techniques and covered the new e-government requirements.

FHEO educated recipients of Federal funds on their obligations to comply with pertinent laws and implementation of regulations that provide for non-discrimination and accessibility in federally funded housing and non-housing programs for people with disabilities.

The presentation also included describing a reasonable accommodation request when a person with a disability requires an accessible feature or a policy modification to accommodate a disability. The counseling agencies have a potential outreach impact on a total population of 2,230,081 individuals.

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## **EMBRACE HIGH STANDARDS OF ETHICS, MANAGEMENT AND ACCOUNTABILITY**

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## **PENNSYLVANIA – PITTSBURGH**

On January 28, 2005, Federal Judge Gustave Diamond terminated his 10-year jurisdiction over the Sanders Consent Decree, finding that the Settlement Agreement drafted by the parties was fair and adequate. The Sanders Consent Decree, signed in December 1994 in federal district court by Judge Gustave Diamond, required a number of initiatives to achieve its primary objective of promoting racial desegregation in the Allegheny County Housing Authority's public housing properties.

HUD was a defendant, as was the Allegheny County Housing Authority, the Redevelopment Authority of Allegheny County, and Allegheny County. The judge ordered that a Task Force be created and be composed of the defendants and the plaintiffs, as well as several nonprofit agencies. This group came to be known as the Sanders Task Force, as it was named after one of the lead plaintiffs.

HUD Pittsburgh Field Office provided leadership on the Task Force and implementation of the consent decree that ultimately spent well over \$100 million to provide desegregated housing choices and opportunities for African American class members and other lower income residents of Allegheny County. January 28, 2005 marked the end of 10 years of court oversight of the implementation of the Sanders Consent Decree and an end to the litigation that saw its beginning nearly 16 years ago when Talbot Towers, a public housing community in Braddock was demolished.

Achievements: In the end, there were many, many achievements resulting from this complex mission. HUD alone had 42 multipart, interdisciplinary tasks that required tact, skill and intergovernmental cooperation. Results included:

- 130 replacement homes were built or renovated and occupied in desegregated neighborhoods

- 1,400 Section 8 and public housing desegregated placements were made
- \$29.9 million in HUD Community Development Block Grant funds were allocated along with \$30.5 million additional dollars to revitalize neighborhoods in the seven named Sanders target neighborhoods: Braddock Wilkinsburgh, Rankin, Duquesne, Homestead, Clairton, and McKees Rocks.

HUD Team Contributions: The multidisciplinary and experienced HUD team provided direction, guidance and leadership that resulted in significant results and conclusion of this court mandate. Without the leadership and direction provided by the HUD team, the decree may well not have concluded when it did, nor would the results have been so dramatic. The HUD team was recognized with the highest honor given to teams by the Pittsburgh Federal Executive Board on May 26, 2005 at their Excellence in Government Awards Luncheon.

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## **REGION-WIDE ACCOMPLISHMENT**

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During Fiscal Year 2005, Field Offices throughout the Region conducted Customer Service Focus Groups, gathering opinions and suggestions regarding HUD performance, from a broad array of external HUD customers. Representatives from the Single and Multifamily Housing industries, the lending and real estate sales sectors, and the non-profit sector were invited to sit down with HUD managers and staff for frank discussions on all aspects of HUD operations. The fresh perspectives that the HUD customers provided laid a foundation for planned changes in how HUD does business at the local level. The success of the Customer Service Focus Groups, and the critical attention HUD wants to maintain toward customer attitudes and concerns will carry over into Fiscal Year 2006. The Philadelphia HUD Regional Office will develop a Customer Service Assessment Strategy that will guide each Field Office toward on-going assessments of customer satisfaction. The assessments will employ a variety of survey tools, and will include regular monitoring and analysis of all customer input.

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## **PROMOTE THE PARTICIPATION OF FAITH-BASED AND COMMUNITY ORGANIZATIONS**

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On March 1, 2005, former Regional Director Milton R. Pratt, Jr. convened a meeting of federal partner agencies in Region III to discuss the establishment of an Interagency Regional Faith-based Council to help initiate and or expand local collaborations throughout our region. Representatives from the U.S. Department of Education, the U.S. Environmental Protection Agency, the U.S. Small Business Administration, the U.S. Department of Health and Human Services, and the Government Services Administration embraced the idea of a Regional Faith-based Council. A thought provoking presentation by HUD's Regional Faith Based Coordinator, Cynthia Haines, via satellite conference, energized the group to discuss strategies to build on the momentum of the President's Faith Based and Community Initiatives. Some of the ideas suggested included:

The role of the Regional Council would be to help improve interagency communications and coordination of resources and best practices, complete a survey of federal agencies and key partners in order to create a directory of faith-based contacts and resources in the region and collaboration on resource sharing and outreach activities to inform grantees and constituents of program updates, grants, technical assistance and training opportunities offered by the federal partners.



the Federal Regional Faith-Based Council.

This meeting was the first of its kind in Region III. HUD volunteered to take the leadership role in providing resource support to the Council. Many of the agency representatives expressed their gratitude for HUD's initiative in reaching out to the federal partners and providing a framework in which to begin to further support and enhance the work in their respective field offices. Pictured at left are former HUD Regional Director Milton Pratt (seated center), and federal agency representatives at the first meeting of

## **VIRGINIA**

In collaboration with Redemption Ministries, Inc., and Virginia State University, during the first quarter of FY 2005, the Richmond HUD Office provided capacity-building training through the program "Beyond Bake Sales – marketing your Faith- or Community-Based Organizations." Some 25 representatives of Faith-Based and Community Organizations in Petersburg, participated in the program training.

Also during the first quarter, at the invitation of the Richmond HUD Office, faith-based liaisons from Federal and State agencies in Virginia met for the first of what will become a quarterly series of roundtables to discuss issues of common concern. Liaisons from the Office of the Governor, the Virginia Housing Development Authority, the Department of Housing and Community Development, Rural Development, the Small Business Administration and Veterans Affairs attended the meeting.

## **WEST VIRGINIA**

The West Virginia Faith Based Liaison provided grantwriting training to Faith-based and Community organizations during the third quarter of Fiscal Year 2005. This training was held in Philippi, West Virginia, and was in partnership with the US Small Business Administration and Appalachian Community Care. Sixty-five people were in attendance and represented faith-based groups, community-based organizations, state agencies, and community development institutions. Several of the attendees have contacted the trainer and advised her that they are now confident they can submit competitive applications for a variety of grant opportunities.

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## HUD OFFICES IN REGION III

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[www.hud.gov](http://www.hud.gov)

### PENNSYLVANIA

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**REGION III ANNUAL FUNDING REPORTS**

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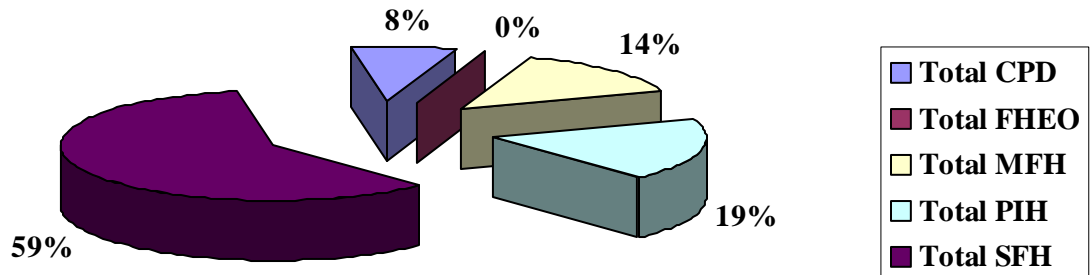
**FISCAL YEAR 2005**

**Region III Financial Statements**  
**REGION-WIDE TOTALS**

**Fiscal Year 2005**

<b>Community Planning and Development</b>		
	Community Development Block Grants	\$440,507,738
	HOME	\$162,574,687
	Emergency Shelter Grants	\$17,044,265
	Homeless Supportive Housing Programs(incl Shelter+Care)	\$135,696,643
	HOPWA	\$37,531,597
	American Dream Downpayment Initiative(inclds State of Delaware)	\$4,490,463
	Economic Development Initiatives Grants	\$39,227,963
	Brownfields Economic Initiatives Grants	\$1,000,000
	Rural Housing/Economic Development	\$750,000
	Neighborhood Initiatives Grants	\$9,480,000
	Historically Black Colleges and Universities	\$1,188,056
	YouthBuild	\$9,126,145
	Disaster Recovery Grants	<u>\$4,569,499</u>
	<b>TOTAL</b>	<b>\$863,187,056</b>
<b>Multifamily Housing</b>		
	Section 8	\$772,607,564
	Section 202/811 (incl Capital Advance and Rental Asst)	\$83,610,689
	Service Coordinator Grants	\$1,644,568
	Assisted Living Conversions	\$7,428,438
	FHA Insured Mortgages (value of insured mortgages, not direct funding)	<u>\$615,891,500</u>
	<b>TOTAL</b>	<b>\$1,481,182,759</b>
<b>Single Family Housing (value of insured mortgages, not direct funding)</b>		
	Section 203(b)	\$4,956,045,559
	Section 203(k)	\$100,410,864
	Section 234(c) - condos	\$463,651,547
	Home Equity Conversion Mortgages	\$601,368,053
	Housing Counseling Grants	<u>\$2,598,274</u>
	<b>TOTAL</b>	<b>\$6,124,074,297</b>
<b>Public Housing</b>		
	Section 8 HC Vouchers	\$1,265,028,694
	Section 8 Mod/SRO	\$14,753,486
	Section 8 /Family Self Sufficiency/ROSS Grants	\$10,941,771
	Operating Funds	\$354,457,329
	Capital Funds	\$266,710,063
	Replacement Housing Funds	\$24,467,219
	HOPE VI	<u>\$20,675,000</u>
	<b>TOTAL</b>	<b>\$1,957,033,562</b>
<b>Fair Housing</b>		
	Fair Housing Initiatives Program	\$2,159,565
	Fair Housing Assistance Program	<u>\$2,532,800</u>
	<b>TOTAL</b>	<b>\$4,692,365</b>
	15	
<b>Regional Office Total</b>		<b>\$10,430,170,039</b>

### Region III Program Funding as a Percent of Total Funding

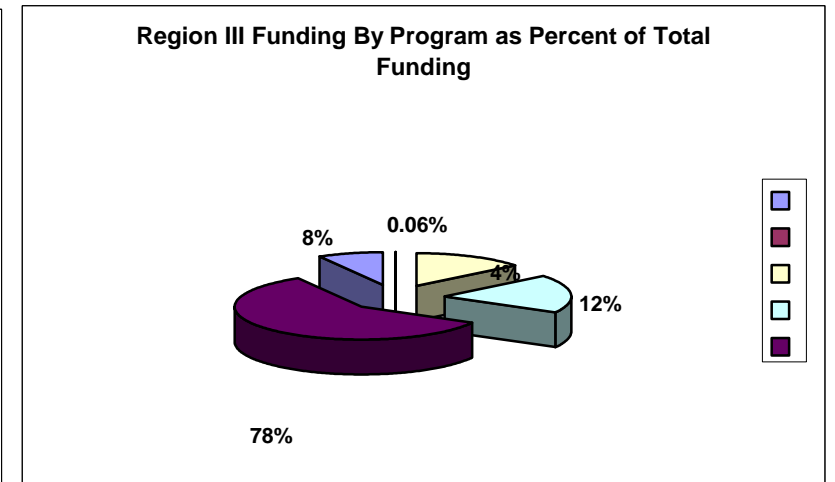
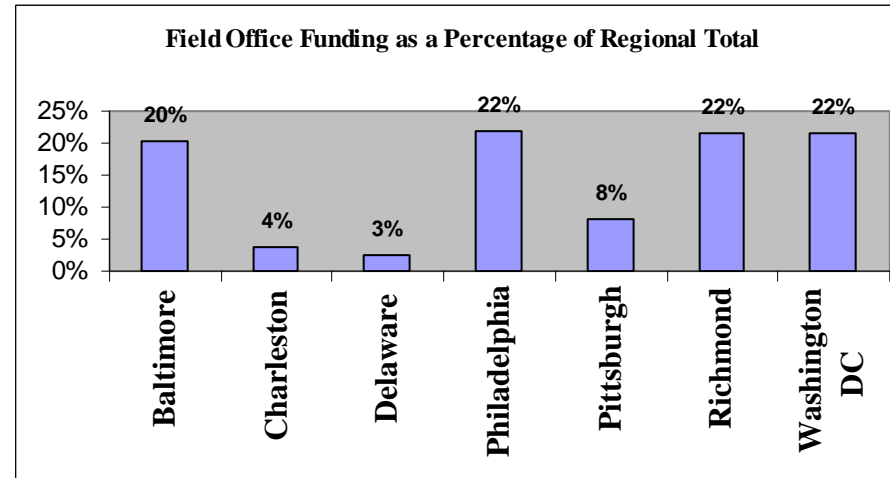
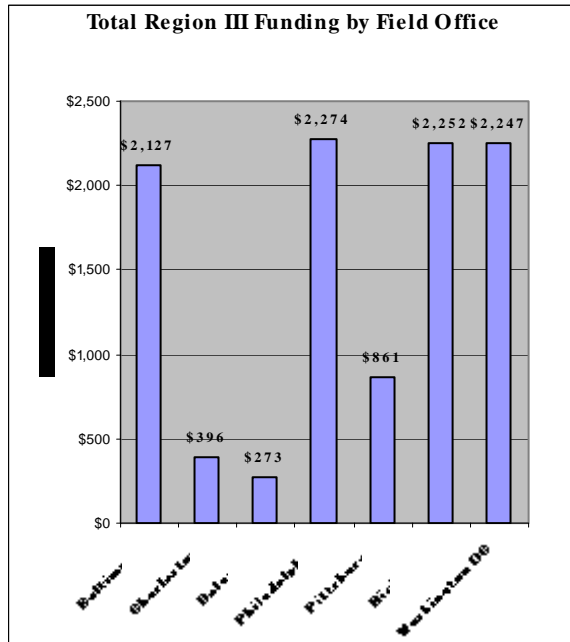


Total CPD	\$827,257,739	7.97%
Total FHEO	\$4,692,365	0.05%
Total MFH	\$1,461,909,528	14.09%
Total PIH	\$1,955,942,945	18.85%
Total SFH	\$6,124,074,297	59.03%
<b>Total</b>	<b>\$10,373,876,874</b>	



**Philadelphia Regional Office  
Consolidated Funding Report  
FY 2005**

<u>Program Area</u>	<u>Office</u>	<u>Baltimore</u>	<u>Charleston</u>	<u>Delaware</u>	<u>Philadelphia</u>	<u>Pittsburgh</u>	<u>Richmond</u>	<u>Washington DC</u>	<u>Program Totals</u>	<u>Percent of Total Funding</u>
Community Planning and Development	CPD	\$110,365,060	\$73,046,908	\$20,757,788	\$322,465,712	\$97,989,620	\$120,490,981	\$118,070,987	\$863,187,056	8.28%
Fair Housing and Equal Opportunity	FHEO	\$333,005	\$250,300	\$634,059	\$1,870,650	\$363,856	\$579,785	\$660,710	\$4,692,365	0.04%
Multifamily Housing	MFH	\$383,731,995	\$75,362,614	\$21,015,919	\$178,571,464	\$122,045,882	\$265,092,550	\$435,362,335	\$1,481,182,759	14.20%
Public and Indian Housing	PIH	\$276,773,925	\$75,033,066	\$44,856,364	\$613,734,308	\$224,870,481	\$285,547,010	\$436,218,408	\$1,957,033,562	18.76%
Single Family Housing	SFH	\$1,355,374,378	\$172,219,681	\$185,773,115	\$1,157,510,991	\$415,826,171	\$1,580,479,936	\$1,256,890,025	\$6,124,074,297	58.71%
<b>Office Totals (in millions)</b>		<b>\$2,127</b>	<b>\$396</b>	<b>\$273</b>	<b>\$2,274</b>	<b>\$861</b>	<b>\$2,252</b>	<b>\$2,247</b>	<b>\$10,430</b>	
<b>Field Office Percent of Regional Total</b>		<b>20%</b>	<b>4%</b>	<b>3%</b>	<b>22%</b>	<b>8%</b>	<b>22%</b>	<b>22%</b>	<b>100%</b>	

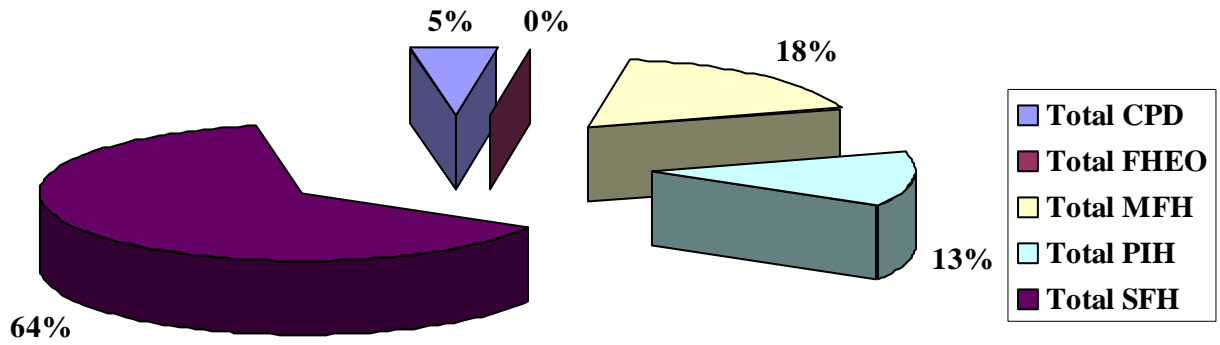


**Field Financial Statements**  
**BALTIMORE OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>		
Community Development Block Grants		\$49,179,494
HOME		\$19,656,247
Emergency Shelter Grants		\$1,921,677
Homeless Supportive Housing Programs		\$16,418,752
Shelter Plus Care		\$7,955,796
HOPWA		\$10,408,329
American Dream Downpayment Initiative		\$637,265
Economic Development Initiatives-SP Grants		<u>\$4,187,500</u>
	<b>TOTAL</b>	<b>\$110,365,060</b>
<b>Multifamily Housing</b>		
Section 8 Renewal Funds		\$179,894,767
PRAC Renewal Funds		\$609,894
Service Coordinator Grants		\$401,134
Section 202 Capital Advances		\$8,732,900
Section 202 PRAC		\$1,744,500
Section 811 Capital Grants		\$4,804,800
Section 811 PRAC		\$954,000
FHA Insured Mortgages		<u>\$186,590,000</u>
	<b>TOTAL</b>	<b>\$383,731,995</b>
<b>Single Family Housing</b>		
Section 203(b)		\$1,074,338,408.00
Section 203(k)		\$38,812,229.00
Section 234(c) - condos		\$107,358,000.00
Home Equity Conversion Mortgage (Max Claim Amount)		\$134,578,251.00
Housing Counseling		<u>\$287,490.00</u>
	<b>TOTAL</b>	<b>\$1,355,374,378</b>
<b>Public Housing</b>		
Section 8 HC Vouchers		\$205,781,218
Operating Funds		\$33,084,891
Capital Funds		\$35,750,570
Family Self Sufficiency		\$1,563,888
ROSS Grants		<u>\$593,358</u>
	<b>TOTAL</b>	<b>\$276,773,925</b>
<b>Fair Housing</b>		
Fair Housing Assistance Program		<u>\$333,005</u>
	<b>TOTAL</b>	<b>\$333,005</b>
<b>Field Office Total</b>		<b>\$2,126,578,363</b>

**Baltimore Field Office Program Funding as a Percent of Total Funding**



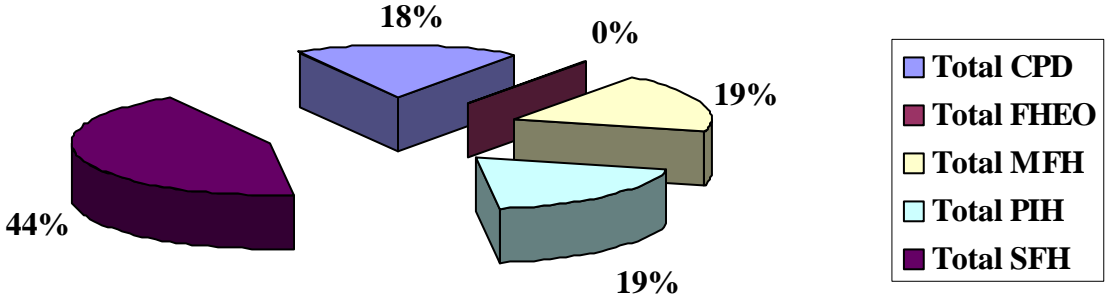
Total CPD	\$110,365,060	5.19%
Total FHEO	\$333,005	0.02%
Total MFH	\$383,731,995	18.04%
Total PIH	\$276,773,925	13.01%
Total SFH	\$1,355,374,378	63.73%
<b>Total</b>	<b>\$ 2,126,578,363</b>	

**Field Financial Statements  
CHARLESTON OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>		
	CDBG	\$28,093,296
	HOME	\$13,111,873
	ESG	\$1,090,087
	Homeless Funding	\$4,141,094
	HOPWA	\$1,430,000
	Disaster Grants	\$2,041,256
	Economic Development Initiative Grants (Special Purpose)	\$11,781,250
	Neighborhood Initiatives Grants	\$9,480,000
	American Dream Downpayment Initiative	\$278,052
	Rural Housing and Economic Development Grants	\$400,000
	YouthBuild	<u>\$1,200,000</u>
	<b>TOTAL</b>	<b>\$73,046,908</b>
<b>Multifamily Housing</b>		
	Section 8	\$50,028,660
	Section 811 w/PRAC	\$628,200
	FHA Insured Mortgages	\$24,600,000
	Service Coordinators	<u>\$105,754</u>
	<b>TOTAL</b>	<b>\$75,362,614</b>
<b>Single Family Housing(value of insured mortgages, not direct funding)</b>		
	Section 203(b)	\$164,929,471
	Section 203(k)	\$1,077,757
	Section 234(c) - condos	\$86,508
	HECM	\$6,073,598
	Housing Counseling Grants	<u>\$52,347</u>
	<b>TOTAL</b>	<b>\$172,219,681</b>
<b>Public Housing</b>		
	Section 8 HC Vouchers	\$52,752,605
	Public Housing Operating Funds	\$9,939,228
	Public Housing Capital Funds	\$10,381,473
	Section 8 Mod Rehab	\$1,157,277
	Section 8 Family Self Sufficiency Coordinators	\$302,483
	Main Street Program (HOPE VI Set-aside)	<u>\$500,000</u>
	<b>TOTAL</b>	<b>\$75,033,066</b>
<b>Fair Housing</b>		
	Fair Housing Assistance Program	<u>\$250,300</u>
	<b>TOTAL</b>	<b>\$250,300</b>
<b>Total State Funding/Insured Mortgages</b>		<b>\$395,912,569</b>

**Charleston Field Office Program Funding as a Percent of Total Funding**



Total CPD	\$73,046,908	18.45%
Total FHEO	\$250,300	0.06%
Total MFH	\$75,362,614	19.04%
Total PIH	\$75,033,066	18.95%
Total SFH	\$172,219,681	43.50%
<b>Total</b>	<b>\$ 395,912,569</b>	

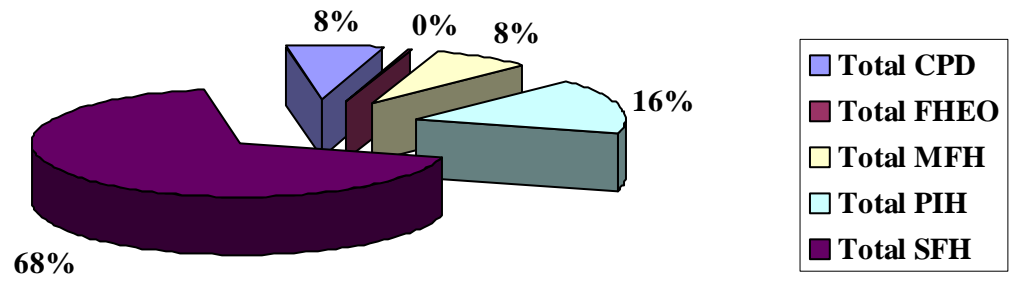
**Field Financial Statements**

**DELAWARE OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>		
	Community Development Block Grants	\$8,078,560
	HOME	\$4,973,698
	Emergency Shelter Grants	\$311,230
	Homeless Supportive Housing Programs(incl Shelter+Care)	\$4,486,962
	HOPWA (Competitive)	\$1,339,000
	HOPWA (Formula)	\$865,000
	Economic Development Initiatives Grants	\$595,200
	American Dream Downpayment Initiative	\$115,282
	Historically Black Colleges and Universities	<u>\$588,056</u>
	<b>TOTAL</b>	<b>\$20,757,788</b>
<b>Multifamily Housing</b>		
	Section 8	\$8,148,360
	Section 202/811 (incls Capital Advance and Rental Asst)	\$1,817,264
	Assisted Living Conversion Grant (Ingleside Apartments)	\$498,074
	Service Coordinator Grant (Liberty Terrace Apartments)	\$152,221
	FHA Insured Mortgages (value of insured mortgages, not direct funding)	<u>\$10,400,000</u>
	<b>TOTAL</b>	<b>\$21,015,919</b>
<b>Single Family Housing (value of insured mortgages, not direct funding)</b>		
	Section 203(b)	\$ 165,999,597
	Section 203(k)	\$ 2,781,802
	Section 234(c) - Condos	\$ 1,900,577
	HECM	\$ 14,937,744
	Housing Counseling Grants	<u>\$153,395</u>
	<b>TOTAL</b>	<b>\$185,773,115</b>
<b>Public Housing</b>		
	Section 8 HC Vouchers	\$29,828,940
	Section 8 Mod/SRO	\$243,837
	Operating Funds	\$9,292,262
	Capital Funds	\$5,103,413
	Replacement Housing Funds	<u>\$387,912</u>
	<b>TOTAL</b>	<b>\$44,856,364</b>
<b>Fair Housing</b>		
	Fair Housing Initiatives Program	\$473,500
	Fair Housing Assistance Program	\$160,559
	<b>TOTAL</b>	<b>\$634,059</b>
<b>Total State Funding/Insured Mortgages</b>		<b>\$273,037,245</b>

### Delaware Field Office Program Funding as a Percent of Total Funding



Total CPD	\$20,757,788	7.60%
Total FHEO	\$634,059	0.23%
Total MFH	\$21,015,919	7.70%
Total PIH	\$44,856,364	16.43%
Total SFH	\$185,773,115	68.04%
<b>Total</b>	<b>\$ 273,037,245</b>	

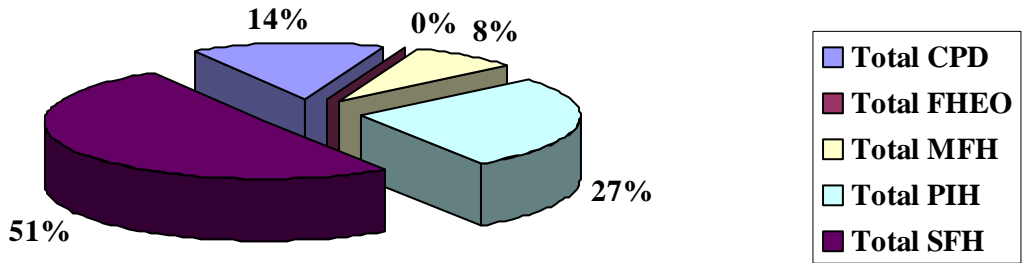
**Field Financial Statements  
PHILADELPHIA OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>	
Community Development Block Grants	\$185,508,131
HOME	\$62,241,925
Emergency Shelter Grants	\$7,355,472
Homeless Supportive Housing Programs(incl Shelter+Care)	\$43,626,475
HOPWA	\$9,588,268
American Dream Downpayment Initiative	\$1,525,785
Economic Development Initiatives Grants	\$5,948,776
Brownfields Economic Development Initiatives Grants	\$1,000,000
Disaster Recovery Grants	\$2,528,243
YouthBuild	\$2,497,437
Rural Housing/Economic Development	\$50,000
<b>TOTAL</b>	<b>\$322,465,712</b>
<b>Multifamily Housing</b>	
Section 8	\$123,004,196
Service Coordinator Grants	\$453,088
Section 202 (including PRAC)	\$33,557,200
Section 202 Demonstration Grant	\$360,566
Assisted Living Conversion Grant	\$1,930,364
Section 811 (including PRAC)	\$2,703,600
FHA Insured Mortgages	<u>\$16,562,450</u>
<b>TOTAL</b>	<b>\$178,571,464</b>
<b>Single Family Housing (value of insured mortgages, not direct funding)</b>	
Section 203(b)	\$980,333,174
Section 203(k)	\$16,437,913
Section 234(c) - condos	\$38,990,040
Home Equity Conversion Mortgages (Maximum Claim Amount)	\$121,316,195
Housing Counseling Grants	<u>\$433,669</u>
<b>TOTAL</b>	<b>\$1,157,510,991</b>
<b>Public Housing</b>	
Section 8 HC Vouchers	\$327,565,452
Section 8 Mod/SRO	\$5,038,966
Section 8 /Family Self Sufficiency	\$939,926
Operating Funds	\$163,115,720
Capital Funds	\$95,426,026
Replacement Housing Funds	\$21,173,261
ROSS Grants	\$299,957
HOPE VI	\$175,000
<b>TOTAL</b>	<b>\$613,734,308</b>
<b>Fair Housing</b>	
Fair Housing Initiatives Program	\$627,603
Fair Housing Assistance Program	<u>\$1,243,047</u>
<b>TOTAL</b>	<b>\$1,870,650</b>
<b>Field Office Total</b>	<b>\$2,274,153,125</b>



**Philadelphia Field Office Program Funding as a Percent of Total Funding**



Total CPD	\$322,465,712	14.18%
Total FHEO	\$1,870,650	0.08%
Total MFH	\$178,571,464	7.85%
Total PIH	\$613,734,308	26.99%
Total SFH	\$1,157,510,991	50.90%
<b>Total</b>	<b>\$ 2,274,153,125</b>	

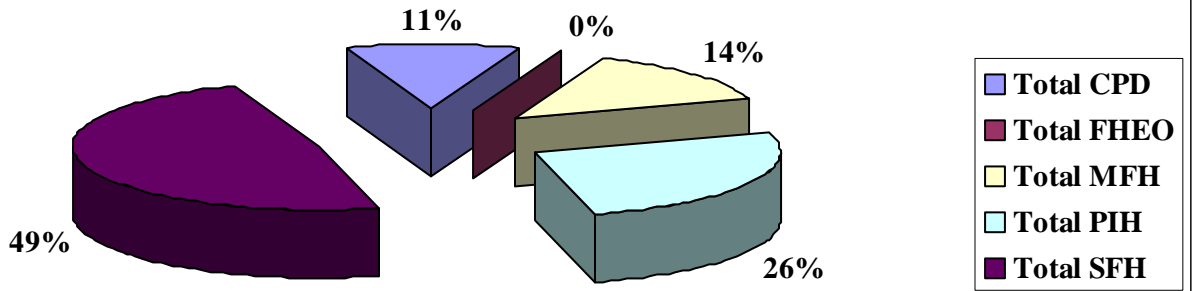
**Field Financial Statements**

**PITTSBURGH OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>	
Community Development Block Grants	\$64,513,827
HOME	\$13,164,951
Emergency Shelter Grants	\$1,949,902
Homeless Supportive Housing Programs	\$10,056,015
HOPWA	\$620,000
Rural Housing and Economic Development	\$300,000
American Dream Downpayment Initiative	\$359,175
Economic Development Initiatives Grants	\$5,925,750
YouthBuild	<u>\$1,100,000</u>
<b>TOTAL</b>	<b>\$97,989,620</b>
<b>Multifamily Housing</b>	
Section 8 and PRAC Renewal Funds	\$76,907,384
Service Coordinator Grants	\$99,383
Section 202 Capital Advances	\$7,358,200
Section 202 Emergency Capital Grants	\$853,765
Section 202 PRAC	\$223,500
Section 811 Capital Grants	\$8,290,800
Section 811 PRAC	\$275,300
FHA Insured Mortgages	<u>\$28,037,550</u>
<b>TOTAL</b>	<b>\$122,045,882</b>
<b>Single Family Housing(value of insured mortgages, not direct funding)</b>	
Section 203(b)	\$368,630,996
Section 203(k)	\$8,722,765
Section 234(c) - condos	\$5,752,945
HECM	\$31,571,231
Housing Counseling Grants	<u>\$1,148,234</u>
<b>TOTAL</b>	<b>\$415,826,171</b>
<b>Public Housing</b>	
Section 8 HC Vouchers	\$109,772,366
Operating Funds	\$55,574,096
Capital Funds	\$57,983,354
Family Self Sufficiency	<u>\$1,540,665</u>
<b>TOTAL</b>	<b>\$224,870,481</b>
<b>Fair Housing</b>	
Fair Housing Initiatives Program	\$319,956
Fair Housing Assistance Program	\$43,900
<b>TOTAL</b>	<b>\$363,856</b>
<b>Field Office Total</b>	<b>\$861,096,010</b>

**Pittsburgh Field Office Program Funding as a Percent of Total Funding**



Total CPD	\$97,989,620	11.38%
Total FHEO	\$363,856	0.04%
Total MFH	\$122,045,882	14.17%
Total PIH	\$224,870,481	26.11%
Total SFH	\$415,826,171	48.29%
<b>Total</b>	<b>\$ 861,096,010</b>	

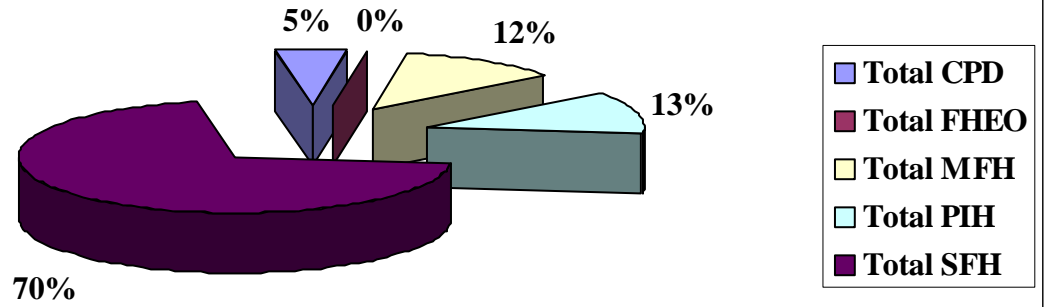
**Field Financial Statements**

**RICHMOND OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>	
Community Development Block Grants	\$56,595,114
HOME	\$29,436,762
Emergency Shelter Grants	\$2,663,046
Supportive Housing Programs	\$18,271,450
American Dream Downpayment Initiative	\$937,690
EDI/Special Purpose	\$7,266,250
HOPWA	\$2,228,000
YouthBuild	<u>\$3,092,669</u>
<b>TOTAL</b>	<b>\$120,490,981</b>
<b>Multifamily Housing Programs</b>	
Section 202/811 Capital Advances	\$8,930,200
Section 202/811 PRAC	\$1,766,000
Section 8 Rental Assistance	\$17,804,850
MF Initial Endorsements	\$231,591,500
Assisted Living Conversion	\$5,000,000
<b>TOTAL</b>	<b>\$265,092,550</b>
<b>Single Family Housing(value of insured mortgages, not direct funding)</b>	
Section 203(b)	\$1,386,473,578
Section 203(k)	\$13,372,541
Section 234(c) - condos	\$72,518,133
HECM	\$107,801,547
Housing Counseling Grants	<u>\$314,137</u>
<b>TOTAL</b>	<b>\$1,580,479,936</b>
<b>Public Housing</b>	
Section 8 HC Vouchers	\$200,284,000
Operating Funds	\$26,722,399
Capital Funds	\$34,184,691
HOPE VI	\$20,000,000
Family Self Sufficiency	\$1,286,535
ROSS Grants	<u>\$3,069,385</u>
<b>TOTAL</b>	<b>\$285,547,010</b>
<b>Fair Housing</b>	
Fair Housing Initiatives Program	\$318,506
Fair Housing Assistance Program	<u>\$261,279</u>
<b>TOTAL</b>	<b>\$579,785</b>
<b>Field Office Total</b>	<b>\$2,252,190,262</b>

### Richmond Field Office Program Funding as a Percent of Total Funding



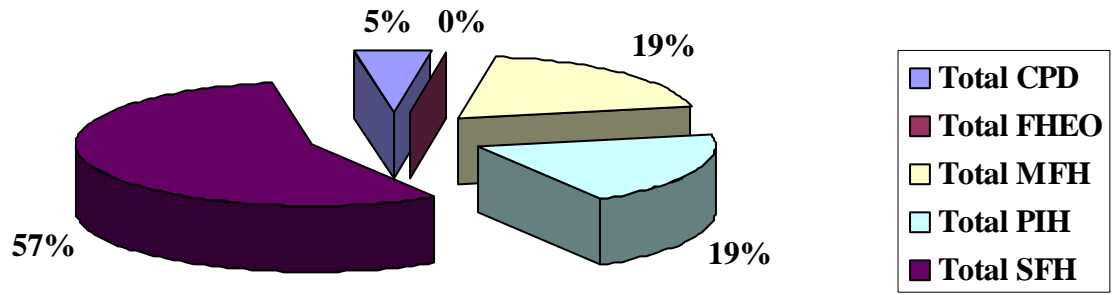
Total CPD	\$120,490,981	5.35%
Total FHEO	\$579,785	0.03%
Total MFH	\$265,092,550	11.77%
Total PIH	\$285,547,010	12.68%
Total SFH	\$1,580,479,936	70.18%
Total	\$ 2,252,190,262	

**Field Financial Statements  
WASHINGTON DC OFFICE**

**Fiscal Year 2005**

<b>Community Planning and Development</b>	
Community Development Block Grants	\$48,539,316
HOME	\$19,989,231
Emergency Shelter Grants	\$1,752,851
Homeless Supportive Housing Programs(incl Shelter+Care)	\$30,740,099
HOPWA	\$11,053,000
American Dream Downpayment Initiative)	\$637,214
Economic Development Initiatives Grants	\$3,523,237
Historically Black Colleges and Universities	\$600,000
YouthBuild	\$1,236,039
<b>TOTAL</b>	<b>\$118,070,987</b>
<b>Multifamily Housing Programs</b>	
Section 8	\$316,819,347
Service Coordinator Grants	\$432,988
FHA Insured Mortgages (value of insured mortgages, not direct funding)	\$118,110,000
<b>TOTAL</b>	<b>\$435,362,335</b>
<b>Single Family Housing(value of insured mortgages, not direct funding)</b>	
Section 203(b)	\$815,340,335
Section 203(k)	\$19,205,857
Section 234(c) - condos	\$237,045,344
HECM	\$185,089,487
Housing Counseling Grants	<u>\$209,002</u>
<b>TOTAL</b>	<b>\$1,256,890,025</b>
<b>Public Housing</b>	
Section 8 HC Vouchers	\$339,044,113
Section 8 Mod/SRO	\$8,313,406
Operating Funds	\$56,728,733
Capital Funds	\$27,880,536
Replacement Housing Funds	\$2,906,046
ROSS Grants	\$1,345,574
<b>TOTAL</b>	<b>\$436,218,408</b>
<b>Fair Housing</b>	
Fair Housing Initiatives Program	\$420,000
Fair Housing Assistance Program	\$240,710
<b>TOTAL</b>	<b>\$660,710</b>
<b>Field Office Total</b>	<b>\$2,247,202,465</b>

### Washington DC Field Office Program Funding as a Percent of Total Funding



Total CPD	\$118,070,987	5.25%
Total FHEO	\$660,710	0.03%
Total MFH	\$435,362,335	19.37%
Total PIH	\$436,218,408	19.41%
Total SFH	\$1,256,890,025	55.93%
<b>Total</b>	<b>\$ 2,247,202,465</b>	