## **Shared Visions Housing Initiative Estimated Potential Targets**

Agency	Goal	Target	Attained			
Phase I 1999						
Initiation of Shared Visions and Completion of Phase I Production						
	onared visions and completion of thase it roduction					
Partnership	Establishment of 501(c)3 organization	IRS Certified as 501(c)3	Completed			
Partnership	Homebuyer counseling/education	> 300 potential new	250 potential homeowners			
-		homeowners	[100%]			
H. Authority	NAHASDA units built	13 units	13 units [100%]			
H. Authority	Relocation of DOD homes	15 units	15 [100%] Relocation not			
			cost effective and therefore			
			discontinued after 11 units; 4			
			additional NAHASDA units			
			were developed to fulfill goal]			
Partnership	Construction of new homes	21 units	21units [100%]			
Partnership	Financing of new homes (Sect 184 & SD Financing Agency)	21 units	15 loans [71%] as of 6/8/00			
			17 loans [81%] by 6/26/00			
			20 loans [95%] by 8/31/00; one			
			unit used as an expansion			
			office for the Partnership			
Partnership	Access to Federal Home Loan Bank and Ginnie Mae		\$499,000			
			(21 homes for Phase I)			
		1.2	(24 homes for Phase II)			
H. Authority	Governors Homes (for elderly)	12 units	12 [100%]			
H. Authority	USDA 515/NAHASDA	12 units	12 [100%] One 12-unit project			
			in progress; water/sewer in			
			and foundation complete			
H. Authority	Rehabilitation of home units	225 units	225			
Phase II 2000-2001						

First Year Full Production					
		T			
Partnership	Construction of new homes	20 units	2 units [10%]		
Partnership	Construction of new homes by DOD	11 units	11 [100%] by 8/3/00		
H. Authority	Relocation of DOD homes	25 units	1 unit [4%] Relocation		
			deemed not cost effective in		
			Phase I and discontinued; one		
			NAHASDA unit developed to		
			date towards Phase II goal		
Partnership	Establish funding for Path to Homeownership program	20 homeowners	None—New Pilot Program		
			[0%] New partnership		
			program between the Housing		
			Authority and the Partnership		
			to convey well-maintained		
			homes of low rent units to the		
			Mutual Help program to be		
			owned by the former renters.		
			Housing Authority is better		
			positioned to run the program		
			with its property management experience, and the		
			Partnership will assist new		
			future homeowners with loan		
			products and counseling.		
H. Authority	USDA 515/NAHASDA	12 units	24 units [200%]		
11.7 tatilonty	OCDIT O TO/TWITH OCDIT	12 driits	(12 in Wounded Knee and 12		
			in White Clay/Oglala)		
H. Authority	Rehabilitation of home units	57 units	49 units as of 06/21/00		
Partnership	Rehabilitation of home units with programs sponsored by the	30 units in 2000	None—New Program [0%]		
	Partnership	60 units in 2001	Partnership will utilize a		
			combination of strategies in		
			this program: Modified Self-		
			Help program and New		
			Buyers' Intermediary Services		

Attachment 3

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			(Partnership provides capital, helps create loan products, and operationalize tri-party agreement with Fannie Mae)
Partnership	Access Tax Credit financig for new construction	Funding for 30 units	Awarded LIHTC for 20 new units [67%]
Partnership	Establish and implement Self-Help Development Initiative	10 units	6 units by fall 00 [60%]
Partnership	Establishment of new partnerships with corporations to attract investment	New corporate partners	Partnership has established new corporate partners: Fannie Mae, Kellogg Foundation, Federal Home Loan Bank, South Dakota Finance, Enterprise Foundation, Mortgage Guarantee Insurance Corporation
Partnership	Homeowners counseling/education	360 potential new homebuyers	87 potential homeowners
Partnership	Forging public-private partnerships to spur private corporate investment	New public-private partnerships	New Land Lease Process and MOA with BIA and Norwest/Wells Fargo
Phase III 200 Self-sustain	2-2003 ment and Exploration of New Avenues		
Partnership and H. Authority	Development and implementation of new strategies for expanding homeownership and securing economic opportunities at Pine Ridge	New strategies and models	