Fifth Program Year Draft Action Plan
Program Year 2007
(July 1, 2007 – June 30, 2008)

Program Descriptions
Grantee Name: **City Of Boston**

**Project Name:** Existing Homeowner Rehabilitation

**Description:**
The program provides loans and/or grants and technical assistance to assist Boston's homeowners to make needed property improvements. Activities include small-scale rehab of owner-occupied 1-4 family buildings, emergency repairs for senior homeowners, substantial rehab of properties owner-occupied by seniors, substantial rehab of city-owned foreclosed properties, and the owner-builder pilot program which provides city-owned land and technical assistance to first time homeowners to build their own homes.

**Expected Completion Date:** (06/30/2008)

**Priority Need Category:**
Select one:
- Owner Occupied Housing

**Explanation:**
Lower income homeowners, especially seniors, often do not have sufficient savings to pay for the full cost of needed repairs and may not be able to obtain conventional financing at affordable rates due to limited incomes. Also, the program enables the City to rehabilitate and recycle abandoned City-owned buildings to increase homeownership opportunities for low and moderate income families.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve the quality of owner housing</td>
<td>1005</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase the availability of affordable owner housing</td>
<td>45</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>22</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project-level Accomplishments</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Housing Units</td>
<td>1005</td>
<td></td>
<td></td>
</tr>
<tr>
<td>vacant/sub rehab</td>
<td>45</td>
<td></td>
<td></td>
</tr>
<tr>
<td>new construction</td>
<td>22</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Proposed Outcome</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>reduce number of ownership units with housing problems</td>
<td>number of owner-occupied units with problems other than cost burden</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program Year 5</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>$4,895,523</td>
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</tr>
<tr>
<td>HOME</td>
<td>$940,914</td>
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<table>
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<tr>
<th>Program</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Housing Units repair/rehab</td>
<td>LTWII</td>
<td>$650,000</td>
</tr>
<tr>
<td>Inclusionary, NDF</td>
<td>$750,000</td>
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</tr>
<tr>
<td>repair/rehab</td>
<td>1005</td>
<td></td>
</tr>
<tr>
<td>new construction</td>
<td>22</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>vacant/sub rehab</td>
<td>45</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: City Of Boston

Project Name: CHDO Operating Assistance

Description:
This program provides HOME funds for the operating expenses of certified Community Housing Development Organizations (CHDOs) engaged in the development of HOME-assisted or HOME-eligible housing. The program is administered by the Neighborhood Development Support Collaborative (NDSC) which is comprised of representatives of local foundations engaged in funding neighborhood development activities.

Location:
Citywide

Expected Completion Date:
(06/30/2008)

Priority Need Category
Select one:
- Other
- Capacity Building - owner and rental housing

Explanation:
CDCs and other community-based non-profit housing development organizations often need support for operating costs (staff and other costs) while projects are in the early stages of development, especially large and complex affordable housing projects. It will can often take 18-24 months for such projects to secure funding, start construction and reach completion.

Specific Objectives

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Objective</th>
<th>Accomplished</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Decent Housing</td>
<td>Increase the supply of affordable rental housing</td>
<td></td>
</tr>
<tr>
<td>- Affordable</td>
<td>Increase the availability of affordable owner housing</td>
<td></td>
</tr>
<tr>
<td>- Sustainability</td>
<td></td>
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Project-level Accomplishments

<table>
<thead>
<tr>
<th>09 Organizations</th>
<th>Proposed</th>
<th>Accomplished</th>
</tr>
</thead>
<tbody>
<tr>
<td># of CHDOs assisted</td>
<td>15</td>
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Proposed Outcome

<table>
<thead>
<tr>
<th>Proposed Outcome</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>provide assistance to 15 CHDOs</td>
<td># of CHDOs assisted</td>
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Program Year 5

<table>
<thead>
<tr>
<th>Fund Source</th>
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<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td>HOME</td>
<td>$409,553</td>
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</tr>
<tr>
<td>CDBG</td>
<td>$7,595</td>
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Other

Matrix Codes

<table>
<thead>
<tr>
<th>Matrix Codes</th>
<th>Matrix Codes</th>
<th>Matrix Codes</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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Accompl. Type:

<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>CHDO Operating</td>
<td>Complete</td>
<td>Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

211 HOME CHDO Operating Expenses (subject to 5% cap)

Matrix Codes
**Project Name:** Rental Housing Production  

**Description:** This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable rental housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The Elderly Housing component makes resources available in conjunction with the HUD Section 202 program.

**Expected Completion Date:** (06/30/2008)

**Location:** Citywide - see reference map 4

**Select one:** Rental Housing

**Explanation:** Boston does not have enough existing affordable rental housing to meet current needs and the private market is not producing affordable rental units. By increasing the supply, the City hopes to stabilize or decrease rents of existing rental housing and expand affordable rental housing opportunities for low-income households.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decent Housing</td>
<td>Availability/Accessibility</td>
</tr>
<tr>
<td>Suitable Living Environment</td>
<td>Affordability</td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td>Sustainability</td>
</tr>
</tbody>
</table>

1. Increase the supply of affordable rental housing

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed</td>
<td>280</td>
<td>Underway</td>
<td>Complete</td>
</tr>
<tr>
<td>Proposed</td>
<td>420</td>
<td>Underway</td>
<td>Complete</td>
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</tbody>
</table>

**Proposed Outcome**

Increase the stock of affordable rental housing

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>total number of subsidized rental housing units.</td>
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**Program Year 5**

<table>
<thead>
<tr>
<th>CDBG</th>
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<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,691,917</td>
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<table>
<thead>
<tr>
<th>HOME</th>
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<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,537,461</td>
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<table>
<thead>
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<th>10 Housing Units</th>
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<th>Actual Units</th>
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</thead>
<tbody>
<tr>
<td>Proposed Units</td>
<td>280</td>
<td></td>
</tr>
<tr>
<td>Proposed Units</td>
<td>420</td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>Other</th>
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<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$3,312,442</td>
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</table>

<table>
<thead>
<tr>
<th>Other</th>
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<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$610,079</td>
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</table>

<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed Units</td>
<td>280</td>
<td></td>
</tr>
<tr>
<td>Proposed Units</td>
<td>420</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed</td>
<td></td>
</tr>
<tr>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td></td>
</tr>
</tbody>
</table>

**Objective Category**

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Availability/Accessibility**

**Affordability**

**Sustainability**

**Economic Opportunity**

**Decent Housing**

**Suitable Living Environment**

**Economic Opportunity**
### Project Name: Rental Housing Preservation

<table>
<thead>
<tr>
<th>Description:</th>
<th>Rental Housing Preservation</th>
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<tbody>
<tr>
<td>IDIS Project #:</td>
<td>2007-0005</td>
</tr>
<tr>
<td>UOG Code:</td>
<td>MA250282 BOSTON</td>
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</table>

This program makes funding available to assist non-profit or for-profit developers with the cost of preserving the long term affordability of the existing existing rental housing stock through acquisition and rehabilitation. Funds are made available via competitive requests for proposals twice each year. Rental Acquisition component also makes available funding to acquire existing market rate housing, stabilize rents in the short term and increase affordability over the long term.

### Location:

Citywide - see reference map 4

### Priority Need Category

Select one:

- Rental Housing

### Expected Completion Date:

(06/30/2008)

Boston has approximately 40,000 units of existing subsidized rental housing stock, thousands of which are at risk of loss as affordable housing due to expiring use restrictions and many thousands of units of unsubsidized multifamily rental housing at-risk of loss as affordable housing due to market conditions and/or physical condition of the property. Preserving the existing stock is a high priority - it could not be easily replaced if lost.

### Specific Objectives

1. Improve the quality of affordable rental housing
2. Increase the supply of affordable rental housing
3. 

### Project-level Accomplishments

<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>funds awarded</td>
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</table>

<table>
<thead>
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<th>10 Housing Units</th>
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<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>in construction/complete</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
</table>

### Proposed Outcome

Preserve the existing affordable rental housing stock

### Performance Measure

Preserve at least 75% of the 2746 at risk affordable units

### Actual Outcome

<table>
<thead>
<tr>
<th>14B Rehab; Multi-Unit Residential 570.202</th>
<th>Matrix Codes</th>
</tr>
</thead>
<tbody>
<tr>
<td>14G Acquisition - for Rehabilitation 570.202</td>
<td>Matrix Codes</td>
</tr>
<tr>
<td>14H Rehabilitation Administration 570.202</td>
<td>Matrix Codes</td>
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### Program Year 5

<table>
<thead>
<tr>
<th>Program</th>
<th>CDBG</th>
<th>HOME</th>
</tr>
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<tbody>
<tr>
<td>Proposed Amt.</td>
<td>$830,409</td>
<td>$1,365,432</td>
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<tr>
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<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>awarded</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>construction/complete</td>
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<table>
<thead>
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<th>10 Housing Units</th>
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<th>Complete</th>
</tr>
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<tbody>
<tr>
<td>awarded</td>
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<table>
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<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>construction/complete</td>
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</tr>
</tbody>
</table>

### Fund Source

- CDBG
- HOME
- Other
- LTW II
- EDI Hsg, HUD Lead
- Other
- EDI Hsg, HUD Lead

### Units Awarded/Completed

<table>
<thead>
<tr>
<th>10 Housing Units</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>awarded</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>construction/complete</td>
<td></td>
<td></td>
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</table>

<table>
<thead>
<tr>
<th>10 Housing Units</th>
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<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>awarded</td>
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<table>
<thead>
<tr>
<th>Accompl. Type:</th>
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<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>construction/complete</td>
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</table>
Grantee Name: City Of Boston

Project Name: Homebuyer Technical Assistance

Description:
The program provides homebuyer education and training courses through the Department of Neighborhood Development and through a group of non-profits offering approved homebuyer training courses. Offerings include Homebuying 101, Multilingual Homebuying, Condo 102, and Credit Smart Boston. The program also provides foreclosure education and intervention, and markets City-assisted homeownership opportunities.

Location:
Citywide

Expected Completion Date:
(06/30/2008)

Priority Need Category
Select one:
Owner Occupied Housing

Explanation:
The program provides first time homebuyers, especially low-income and minority homebuyers, with education about the homebuying process to equip them with the knowledge and skills needed to purchase their first home.

Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve access to affordable owner housing</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve access to affordable owner housing for minorities</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improve foreclosure prevention</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

Project Accomplishments

<table>
<thead>
<tr>
<th>Accomplishments</th>
<th>01 People in courses &amp; seminars</th>
<th>Other courses completed</th>
<th>04 Households receiving foreclosure prevention</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed</td>
<td>4410</td>
<td>169</td>
<td>1532</td>
</tr>
<tr>
<td>Underway</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td></td>
<td></td>
<td></td>
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</table>

Proposed Outcome

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase the number of successful low-income and minority homebuyers</td>
<td>$1,422,755</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Program Year 5

<table>
<thead>
<tr>
<th>Program</th>
<th>CDBG</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
<th>HOME</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 People</td>
<td></td>
<td></td>
<td>$1,422,755</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td># courses</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$100,000</td>
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</tr>
</tbody>
</table>

Homebuyer TA
**Grantee Name:** City Of Boston

**Project Name:** Homebuyer Financial Assistance

**Description:**
The program provides downpayment and closing cost assistance to graduates of approved homebuyer counseling courses to enable Boston residents to become first-time homebuyers. The Three-Decker component provides purchase price subsidies to enable low and moderate income homebuyers to purchase and owner occupy a three family while providing one long-term affordable rental unit as well.

**Location:**
Citywide - see reference map 3

**Priority Need Category**
Select one:
- Owner Occupied Housing

**Explanation:**
Boston's extremely high sales prices make it difficult for low, moderate and even middle income renters to afford existing homeownership housing. The program provides downpayment and closing cost assistance to improve low income renters access to the available homeownership stock.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
<th>Specific Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Improve access to affordable owner housing</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Improve access to affordable owner housing for minorities</td>
</tr>
<tr>
<td></td>
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<td></td>
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</tbody>
</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Increase in # of low-mod homebuyers, esp. minorities (at least 51% of assisted)</td>
<td># of low-mod and minority homeowners assisted</td>
</tr>
</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program Year</th>
<th>CDBG</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$480,841</td>
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<table>
<thead>
<tr>
<th>Program Year</th>
<th>HOME HOME &amp; ADDI</th>
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<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$469,924</td>
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<table>
<thead>
<tr>
<th>Program Year</th>
<th>Proposed Units</th>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
<th>Accompl. Type:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>120</td>
<td>Complete</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Fund Source:**
- CDBG
- HOME
- HOME & ADDI
- Other

**Matrix Codes:**
- Other
- LTW II
- Inclusion, NDF, City OF
Grantee Name: City Of Boston

**Project Name:** Homeownership Development

**Description:** This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable homeownership housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The HOME Again component also makes available tax-foreclosed vacant land for homeownership development for low income and moderate income first time homebuyers.

**Location:**
Citywide - see reference map 4

**Priority Need Category**

Select one:
Owner Occupied Housing

**Expected Completion Date:**
(06/30/2008)

**Explanation:** A major factor behind Boston's low homeownership rate, especially among minorities, is the lack of available and affordable single-family properties. Boston's housing stock is disproportionately made up of multifamily rental properties and three-family properties with one owner-occupied unit and two renter-occupied units. It will be difficult to further increase Boston's homeownership rate without first increasing the suitable housing stock.

**Specific Objectives**

1. Increase the availability of affordable owner housing
2. 
3. 

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
<th>Accompl. Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds awarded</td>
<td>10 Housing Units</td>
<td>125</td>
<td></td>
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</tr>
<tr>
<td></td>
<td>10 Housing Units</td>
<td>203</td>
<td></td>
<td>Underway</td>
</tr>
<tr>
<td></td>
<td>Accompl. Type</td>
<td></td>
<td>Complete</td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase # of low-mod income homeowners, esp. minorities</td>
<td># of low and moderate income and minority homeowners</td>
</tr>
</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program</th>
<th>CDBG</th>
<th>HOME</th>
<th>Other</th>
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</thead>
<tbody>
<tr>
<td>Proposed Amt.</td>
<td>$989,277</td>
<td>$3,179,355</td>
<td>$382,063</td>
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<td>Actual Amount</td>
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<td></td>
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**Proposed Units**

<table>
<thead>
<tr>
<th>Proposed Units</th>
<th>Underway</th>
<th>Complete</th>
<th>Accompl. Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Housing Units</td>
<td>125</td>
<td></td>
<td>Proposed</td>
</tr>
<tr>
<td>10 Housing Units</td>
<td>203</td>
<td></td>
<td>Underway</td>
</tr>
</tbody>
</table>

**Fund Source**

<table>
<thead>
<tr>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hotel Pool, MTC</td>
<td></td>
</tr>
<tr>
<td>Fund Source</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed Units</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Proposed Units</th>
<th>Underway</th>
<th>Complete</th>
<th>Accompl. Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>10 Housing Units</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Housing Units</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

### Project Name: Lead Paint Abatement

**Description:**
The program provides grants and loans to abate lead paint hazards in homeownership and/or rental housing occupied by low-income households with a child under age 6. Priority is given to addressing lead hazards citywide in properties with a child with an actionable blood lead level. A second priority is given to addressing lead hazards in a five neighborhood high-risk target area (Dorchester, Roxbury, Mattapan, Hyde Park and Roslindale) where the incidence of elevated blood lead levels is above the citywide rate.

**Expected Completion Date:** (06/30/2008)

**Location:**
Citywide - see reference maps 1, 1B and 1C

**Priority Need Category**
Select one:
- Other
- Environmental Safety

**Explanation:**
Lower-income homeowners and small investor-owners often cannot afford to abate lead hazards or must increase rents to do so, resulting in displacement or increasing the housing cost burden of low-income households. This puts children under age 6 living in such properties at risk of lead paint poisoning.

### Specific Objectives

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Objective</th>
<th>Accomplishment Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Improve the quality of affordable rental housing</td>
<td>Proposed</td>
</tr>
<tr>
<td></td>
<td>Improve the quality of owner housing</td>
<td>Proposed</td>
</tr>
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</table>

### Project-level Accomplishments

<table>
<thead>
<tr>
<th>10 housing units committed</th>
<th>Accomplished Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed</td>
<td></td>
</tr>
<tr>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td></td>
</tr>
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</table>

### Proposed Outcome

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve quality of affordable rental housing</td>
<td>Increase in the number of lead safe units, reduction of # of EBLLs</td>
<td></td>
</tr>
<tr>
<td>Improve quality of owner housing</td>
<td># of certified lead safe units, decrease in # of children with EBLLs</td>
<td></td>
</tr>
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### Fund Source

<table>
<thead>
<tr>
<th>Program Year 5</th>
<th>CDBG</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HOME</td>
<td>Proposed Amt.</td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Actual Amount</td>
<td>$0</td>
<td></td>
<td></td>
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<table>
<thead>
<tr>
<th>Program Year 5</th>
<th>Home</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>HUD Lead Grants</td>
<td>Proposed Amt.</td>
<td>Other</td>
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</tr>
<tr>
<td>Actual Amount</td>
<td>$3,055,663</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| Program Year 5 | 10 housing units committed | Proposed Units | Actual Units |
|----------------|----------------------------|----------------|
| Accomplished Type | Proposed Units | 250 |

| Program Year 5 | 10 housing units committed | Proposed Units | Actual Units |
|----------------|----------------------------|----------------|
| Accomplished Type | Proposed Units | 250 |
Grantee Name: City Of Boston

Project Name: Tenants-At-Risk (CEDAC)

Description: This program is administered through the Community Economic Development Assistance Corporation (CEDAC) and has two components: 1) technical assistance to residents of HUD-financed multifamily rental housing to enable them to preserve housing at risk due to expiring use restrictions, Section 8 opt-outs, etc., and 2) the Boston Tenant Organizing Project which provides low income tenants with technical assistance and organizing tools to negotiate with landlords regarding conditions and rent levels.

Location: Citywide

Priority Need Category

Select one: Rental Housing

Expected Completion Date: 06/30/2008

Explanation: There are over 2500 units of subsidized housing at risk in Boston over the next three years. This program is a key part of the City’s Leading the Way II Initiative.

Specific Objectives

1. Improve access to affordable rental housing
2. Improve the quality of affordable rental housing
3. 

Project-level Accomplishments

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>09 Organizations</td>
<td>30</td>
<td>Underway</td>
<td>Complete</td>
</tr>
<tr>
<td>tenant orgs. Assisted</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Housing Units</td>
<td>12</td>
<td>Underway</td>
<td>Complete</td>
</tr>
<tr>
<td>projects assisted</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accompl. Type:</td>
<td>Proposed</td>
<td>Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

Proposed Outcome | Performance Measure | Actual Outcome
preserve existing assisted housing | number of at-risk units not removed from the affordable housing stock

Program Year 5

<table>
<thead>
<tr>
<th>Program</th>
<th>CDBG</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
<th>Other</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>$277,950</td>
<td></td>
<td></td>
<td>$75,000</td>
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<td>$0</td>
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<td>Actual Amount</td>
<td></td>
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<tr>
<td>09 Organizations</td>
<td>Proposed Units</td>
<td>30</td>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
<td>Actual Units</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>Proposed Units</td>
<td>12</td>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
<td>Actual Units</td>
<td></td>
</tr>
</tbody>
</table>
The program provides a wide range of housing counseling, search, referral and placement services. It is designed to assist low and moderate-income persons, especially vulnerable populations such as the elderly, persons with AIDS, persons with other disabilities, those who are homeless or at risk of becoming homeless. The program is administered by the City's Rental Housing Resource Center and the housing counseling services are provided through contracts with community-based non-profit organizations.

**Expected Completion Date:** 06/30/2008

*Explanation:* It is often difficult for lower income tenants and vulnerable populations to locate and obtain affordable rental housing suited to their needs. Housing counselors who are familiar with local landlords and the local real estate market can help tenants locate available opportunities and/or mediate disputes to avoid displacement of existing tenants.

### Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Specific Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1. Improve access to affordable rental housing</td>
</tr>
<tr>
<td></td>
<td>2. Increase range of housing options &amp; related services for persons w/ special needs</td>
</tr>
<tr>
<td></td>
<td>3. Increase the number of homeless persons moving into permanent housing</td>
</tr>
</tbody>
</table>

### Project-level Accomplishments

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Accomplishment Type</th>
<th>Accomplished</th>
<th>Performance Measure</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 People</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Proposed</td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Complete</td>
<td></td>
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</table>

### Program Year 5

<table>
<thead>
<tr>
<th>Program Year</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
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<td>$0</td>
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<tr>
<td>HOME</td>
<td>$0</td>
<td>$0</td>
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<table>
<thead>
<tr>
<th>Program Year</th>
<th>Proposed Amts</th>
<th>Fund Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Other</td>
<td>City OB</td>
</tr>
<tr>
<td>HOME</td>
<td>City OB</td>
<td>Other</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Accomplished</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Grantee Name:** City Of Boston

**Project Name:** Commercial Real Estate Development

**Description:**
This program provides loans and grants to for-profit businesses for larger scale economic development projects that either create or retain jobs for low-income persons or provide necessary business services to low and moderate income areas. Funding can be for acquisition, construction, rehabilitation or working capital loans for commercial and industrial projects. Funds are often used in conjunction with the redevelopment of vacant, City-owned commercial properties and Brownfields.

**Expected Completion Date:** (06/30/2008)

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Accomplished Type</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decent Housing</td>
<td>13</td>
<td>Proposed</td>
<td>13</td>
</tr>
<tr>
<td>Suitable Living Environment</td>
<td>135</td>
<td>Proposed</td>
<td>135</td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td># of jobs created/retained paying a living wage.</td>
<td># of jobs created paying more than the City’s Living Wage standard</td>
</tr>
</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Source</th>
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<tbody>
<tr>
<td>CDBG</td>
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<td>108 EMP, Brwnflds, Misc</td>
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<tr>
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<table>
<thead>
<tr>
<th>Accomplished Type</th>
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<th>Actual Units</th>
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<tr>
<td>Proposed</td>
<td>25</td>
<td>25</td>
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<tr>
<td>Underway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proposed</td>
<td>270</td>
<td>270</td>
</tr>
<tr>
<td>Underway</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

**Project Name:** RESTORE

**Description:**
IDIS Project #: 2007-0016  
UOG Code: MA250282 BOSTON

This program provides 1:1 matching grants (maximum of $50,000 per project and $8500 per storefront) for moderate to substantial exterior and/or façade improvements for businesses. All façade improvements are subject to DND design review.

**Location:**
Citywide - see reference map 7

**Priority Need Category**

| Select one: | Economic Development |

**Explanation:**
Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.

**Expected Completion Date:**
(06/30/2008)

**Specific Objectives**

1. Improve quality / increase quantity of neighborhood facilities for low-income persons  
2. Improve economic opportunities for low-income persons

<table>
<thead>
<tr>
<th>Project-level Accomplishments</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>08 Businesses</strong></td>
</tr>
<tr>
<td>Proposed</td>
</tr>
<tr>
<td>Underway</td>
</tr>
<tr>
<td>Complete</td>
</tr>
<tr>
<td>Accompl. Type:</td>
</tr>
<tr>
<td>Underway</td>
</tr>
<tr>
<td>Complete</td>
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</table>

| Accompl. Type: |
| 50 |
| Proposed |
| Underway |
| Complete |

| Accompl. Type: |
| 50 |
| Proposed |
| Underway |
| Complete |

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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**Program Year 5**

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>$956,975</td>
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<tr>
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<table>
<thead>
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<tbody>
<tr>
<td>NDF</td>
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</table>

<table>
<thead>
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<tbody>
<tr>
<td>Proposed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Actual Units</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>13 Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Proposed Units</td>
</tr>
<tr>
<td>Actual Units</td>
</tr>
</tbody>
</table>

| Accompl. Type: |
| 50 |
| Proposed |
| Underway |
| Complete |

This program aims to improve quality and increase the quantity of neighborhood facilities for low-income persons and to improve economic opportunities for them. The proposed goals are set to achieve these objectives within a specific timeframe and budget.
Grantee Name: City Of Boston

**Project Name:** Main Streets

**Description:** IDIS Project #: 2007-0015  
UOG Code: MA250282 BOSTON

The program provides assistance to revitalize neighborhood commercial business districts. Assistance is provided through non-profit Main Streets organizations in 19 designated Main Streets districts. The assistance provided includes operating support for the operations of the Main Streets organization, business design assistance, facade improvement grants, and promotional assistance (paid for with City resources).

**Location:**  
19 Main Streets Districts - see reference map 7.

**Priority Need Category**  
Select one: Economic Development

**Explanation:**  
Vital neighborhood commercial districts are important to supporting a suitable living environment, provide jobs to area residents, and contribute to public safety and the property values of the surrounding residential areas.

**Expected Completion Date:** (06/30/2008)

**Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>1</th>
<th>2</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decent Housing</td>
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<td></td>
</tr>
<tr>
<td>Suitable Living Environment</td>
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<td></td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

**Specific Objectives**

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Objective</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>09 Organizations</td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>08 Businesses</td>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>13 Jobs</td>
<td>60</td>
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</tr>
</tbody>
</table>

**Main Street orgs.**

- Proposed: 20  
- Underway: 80  
- Complete: 60

**Proposed Outcome**

- revitalization of business districts

**Performance Measure**

<table>
<thead>
<tr>
<th>revitalization of business districts</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,651,228</td>
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</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program</th>
<th>08 Businesses</th>
<th>13 Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Proposed Units</td>
<td>Proposed Units</td>
</tr>
<tr>
<td></td>
<td>Actual Units</td>
<td>Actual Units</td>
</tr>
<tr>
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<td>$283,000</td>
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<table>
<thead>
<tr>
<th>Fund Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,651,228</td>
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</table>

**Other**

<table>
<thead>
<tr>
<th>Program</th>
<th>08 Businesses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Proposed Units</td>
</tr>
<tr>
<td></td>
<td>Actual Units</td>
</tr>
<tr>
<td>EDI,City OB,NDF</td>
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**Fund Source**

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**Proposed Units**

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14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2  
16B Non-Residential Historic Preservation 570.202(d)  
18A ED Direct Financial Assistance to For-Profits 570.203(b)

Matrix Codes

**Project-level Accomplishments**

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<thead>
<tr>
<th>Accomplishments</th>
<th>Proposed</th>
<th>Underway</th>
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<tbody>
<tr>
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<td>08 Businesses</td>
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**Accomplished**

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<td>60</td>
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</table>
Grantee Name: City Of Boston

Project Name: Grassroots

Description: The program supports the development of community gardens and other non-profit owned and maintained open space. The program provides grants, technical assistance and vacant land. The program does not pay for ongoing maintenance of the open space.

Location: Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.

Explanation: Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.

Expected Completion Date: (06/30/2008)

Objective Category
- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

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<tr>
<th>Objective Category</th>
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<tbody>
<tr>
<td>1</td>
<td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2</td>
<td></td>
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Project-level Accomplishments

11 Public Facilities

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<td>Proposed</td>
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<tr>
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Proposed Outcome

- convert vacant land to a community asset

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<th>Actual Outcome</th>
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<tbody>
<tr>
<td># of vacant parcels converted</td>
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Program Year 5

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<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 Public Facilities projects committed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Public Facilities in construction</td>
<td></td>
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Fund Source

- CDBG
- Proposed Amt.
- Actual Amount
- Fund Source
- Proposed Amt.
- Actual Amount
- Accompl. Type
- Proposed Units
- Actual Units
- Accompl. Type
- Proposed Units
- Actual Units
Grantee Name: City Of Boston

Project Name: Supportive Housing for Persons With AIDS

Description: This program provides rental assistance and housing related supportive services to persons with HIV/AIDS living in the Boston HOPWA Entitlement Metropolitan Service Area (Suffolk, Plymouth and Norfolk Counties).

Location: Suffolk, Norfolk and Plymouth Counties - see reference map 5

Priority Need Category

Select one:

- Homeless/HIV/AIDS

Explanation:

There are 6101 persons living with AIDS/HIV in the Boston EMSA. One of the most significant problems faced by low-income persons with AIDS is retaining or obtaining affordable housing. Persons with HIV/AIDs are often lose employment due to illness-related problems.

Expected Completion Date: (06/30/2008)

Specific Objectives

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Specific Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Availability/Accessibility</td>
<td>1. Increase range of housing options &amp; related services for persons w/ special needs</td>
</tr>
<tr>
<td>☑ Affordability</td>
<td>2. Improve access to affordable rental housing</td>
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<tr>
<td>☐ Sustainability</td>
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Project-level Accomplishments

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<th>Complete</th>
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</thead>
<tbody>
<tr>
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<td>Underway</td>
<td>Complete</td>
</tr>
<tr>
<td>Counseling &amp; placement</td>
<td>362</td>
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Proposed Outcome

<table>
<thead>
<tr>
<th>Performance Measure</th>
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<tr>
<td>number of PWA is emergency shelter survey</td>
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Program Year 5

<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>Tenant based rental assistance</td>
<td>537</td>
<td>Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>
**Grantee Name:** City Of Boston

**Project Name:** Homeless and Supportive Housing Services

**Description:**

This program provides housing-related services to the homeless. It is funded primarily through two federal McKinney Vento Homeless Assistance Act Programs: The Shelter Plus Care Program and the Supportive Housing Program. SHP funds services, operating costs, leasing costs and, on a limited basis, permanent housing development. Shelter Plus Care provides rental assistance. CDBG funds are used for emergency rental assistance and ESG funds provide shelter operating costs, homeless prevention and services.

**Location:**

Citywide

**Priority Need Category**

- Homeless/HIV/AIDS

**Expected Completion Date:**

(06/30/2008)

**Explanation:**

Boston has approximately 6,000 homeless persons and 23,600 households with "worst case Housing needs" who are considered at risk of becoming homeless (households with incomes under 30% of the area median income that are paying over 50% of their household income for housing costs).

**Specific Objectives**

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3. Increase range of housing options & related services for persons w/ special needs

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Objective Category</th>
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<tbody>
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**Proposed Outcome**

<table>
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</thead>
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**Proposed Outcome**

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</tr>
<tr>
<td></td>
<td>Actual Units</td>
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**Proposed Outcome**

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<td>Actual Units</td>
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**Expected Completion Date:** (06/30/2008)

**Specific Objectives**

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3. Increase range of housing options & related services for persons w/ special needs

**Proposed Outcome**

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<td></td>
<td>Actual Units</td>
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</table>
**Grantee Name:** City Of Boston

**Project Name:** Fair Housing (Boston Fair Housing Commission)

**Description:**
The Boston Fair Housing Commission administers the City's Fair Housing Program, consisting of 4 primary components: 1) investigation and enforcement of fair housing complaints, 2) Metrolist - provides information on government-assisted housing throughout the metro area, 3) affirmative marketing - oversees and monitors affirmative marketing of city-assisted affordable housing, 4) education and outreach regarding fair housing rights and responsibilities.

**Location:**
Citywide

**Priority Need Category**
Select one: Public Services

**Expected Completion Date:**
(06/30/2008)

**Explanation:**
Expanding housing choice and ensuring fair access to existing affordable rental and homeownership housing opportunities is a high priority.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
<th>Proposed Outcome</th>
<th>Performance Measure</th>
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<td>Improve access to affordable owner housing</td>
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<tr>
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<td>Improve access to affordable rental housing</td>
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**Project-level Accomplishments**

<table>
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<tr>
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<th>Proposed</th>
<th>Accompl. Type</th>
<th>Complete</th>
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<tr>
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<tr>
<td>Other</td>
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**Program Year 5**

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<thead>
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<tr>
<td>BOSTON</td>
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<td>E-95-ED-25 0002-A</td>
<td>EDI Round 2  (Empowerment Zone)</td>
</tr>
<tr>
<td>BOSTON</td>
<td>MA</td>
<td>E-94-RC-25 0002-B</td>
<td>EDI Round 1  (EZ &amp; Hotel Loan Fund)</td>
</tr>
<tr>
<td>BOSTON</td>
<td>MA</td>
<td>E-94-RC-25 0002-B</td>
<td>EDI Round 3  (Non-EZ &amp; Small Business Loan Fund)</td>
</tr>
<tr>
<td>BOSTON</td>
<td>MA</td>
<td>EDI (Modern Restaurant)</td>
<td>5,050,000</td>
</tr>
<tr>
<td>BOSTON</td>
<td>MA</td>
<td>Hotel Development Loan Fund</td>
<td>40,000,000</td>
</tr>
<tr>
<td>BOSTON</td>
<td>MA</td>
<td>Small Business Loan Fund</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

**Project Name:** Administration  
**Description:** IDIS Project #: 2007-0029  
**UOG Code:** MA250282 BOSTON

This program provides oversight and management of the department and coordination of all departmental financial and administrative issues.

**Location:**

<table>
<thead>
<tr>
<th>Select one:</th>
<th>Priority Need Category</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expected Completion Date:</strong></td>
<td></td>
</tr>
<tr>
<td>(06/30/2008)</td>
<td></td>
</tr>
</tbody>
</table>

**Objective Category**  
- Decent Housing  
- Suitable Living Environment  
- Economic Opportunity

**Priority Need Category**

<table>
<thead>
<tr>
<th>1</th>
<th>2</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Availability/Accessibility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Affordability</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sustainability</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Specific Objectives**

**Proposed Outcome**  
**Performance Measure**  
**Actual Outcome**

**Accomplishments**

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program Year</th>
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<th>Proposed Amt.</th>
<th>Actual Amt.</th>
</tr>
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<tbody>
<tr>
<td>CDBG</td>
<td>Proposed Units</td>
<td>$3,288,090</td>
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**Fund Source**

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<th>Fund Source</th>
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<th>Actual Amt.</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOME</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOPWA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ESG</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

**Project Name:** Policy Development & Research

**Description:** This division prepares the City’s Consolidated Plan, Action Plans, Consolidated Annual Performance and Evaluation Report, the state Executive Order 418 Housing Certification Application and the Chapter 40-B Subsidized Housing Reports. The division also provides timely and strategic research, analysis, maps and reports and recommendations to support the department’s programs and policy initiatives.

<table>
<thead>
<tr>
<th>Location:</th>
<th>Priority Need Category</th>
</tr>
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<tbody>
<tr>
<td>N/A</td>
<td>Planning/Administration</td>
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</table>

**Expected Completion Date:** (06/30/2008)  

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Select one:</th>
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<tbody>
<tr>
<td>Decent Housing</td>
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<tr>
<td>Suitable Living Environment</td>
<td></td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td></td>
</tr>
</tbody>
</table>

**Outcome Categories**
- Availability/Accessibility
- Affordability
- Sustainability

<table>
<thead>
<tr>
<th>Specific Objectives</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
</tr>
<tr>
<td>2</td>
</tr>
<tr>
<td>3</td>
</tr>
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**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Accomplished Type</th>
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<tbody>
<tr>
<td>Underway</td>
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<table>
<thead>
<tr>
<th>Accomplished Type</th>
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<tbody>
<tr>
<td>Underway</td>
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**Proposed Outcome**

<table>
<thead>
<tr>
<th>Program Year 5</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
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<tr>
<td>Fund Source:</td>
</tr>
<tr>
<td>Other</td>
</tr>
<tr>
<td>Comple</td>
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</table>

<table>
<thead>
<tr>
<th>Proposed Amt.</th>
<th>Fund Source:</th>
<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td>Proposed Amt.</td>
<td>Actual Amount</td>
<td></td>
</tr>
<tr>
<td>Proposed Units</td>
<td>Actual Units</td>
<td></td>
</tr>
<tr>
<td>Proposed Units</td>
<td>Actual Units</td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

**Project Name:** Human Services (JCS)

**Description:**
This program provides assistance to low and moderate income persons in the following areas: 1) Family Literacy, 2) Youth Services, 3) Child Care, 4) Social Services, 5) Special Education and Training, 6) Adult Literacy. This is the second year of a two year funding cycle for all programs except for Adult Literacy. This is the first of a 5 year funding cycle for Adult Literacy. No new applications are being accepted this year. A list of the service providers is provided in part 7 of this Action Plan.

**Location:**
Citywide

**Priority Need Category**
Select one: Public Services

**Explanation:**
Targeted social services are designed to assist low and moderate income residents to achieve economic self sufficiency and reduce poverty.

**Expected Completion Date:**
(06/30/2008)

**Specific Objectives**

1. End chronic homelessness
2. Improve the services for low/mod income persons
3. 

**Project-level Accomplishments**

- 09 Organizations
- **Proposed** 94
- **Underway**
- **Complete**
- **Accompl. Type:**
- **Proposed**
- **Underway**
- **Complete**

- 01 People
- **Proposed** 16,245
- **Underway**
- **Complete**
- **Accompl. Type:**
- **Proposed**
- **Underway**
- **Complete**

**Proposed Outcome**

| Increase the self-sufficiency of low income persons | # of clients with full-time jobs |

| 05 Public Services (General) 570.201(e) | 05B Handicapped Services 570.201(e) |
| 05D Youth Services 570.201(e) | 05L Child Care Services 570.201(e) |
| 05A Senior Services 570.201(e) | 21A General Program Administration 570.206 |

| Program Year 5 |
| CDBG | Fund Source | Proposed Amt. | Actual Amount |
| | | $3,314,178 | |
| Fund Source | Proposed Amt. | Actual Amount |
| 09 Organizations | Proposed Units | 94 | |
| Actual Units | |
| 01 People | Proposed Units | 15,806 | |
| Actual Units | |
Grantee Name: **City Of Boston**

**Project Name:** Project Pride (ISD)  
**Description:**  
This program combats illegal drug activity on city-owned and privately-owned abandoned property by boarding and securing drug-related buildings citywide and cleaning and fencing vacant lots in designated drug control areas. Suffolk County House of Corrections inmates perform the work and the program provides the materials.

**Location:**  
Low/mod areas - see reference maps 2 (abandoned properties) and 6 (low/mod areas).

**Priority Need Category:**  
Select one:  
- Public Safety
- Other

**Expected Completion Date:**  
(06/30/2008)

**Explanation:**  
protect public safety, reduce crime

### Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decent Housing</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suitable Living Environment</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td>3</td>
<td></td>
<td></td>
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</table>

### Project-level Accomplishments

<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>buildings secured</td>
<td>40</td>
<td></td>
<td></td>
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</table>

### Proposed Outcome Performance Measure Actual Outcome

<table>
<thead>
<tr>
<th>Proposed Outcome</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>improve public safety</td>
<td>reduce crime in targeted area</td>
<td></td>
</tr>
</tbody>
</table>

**Fund Source:**

- **CDBG**  
  - Proposed Amt.: $80,050  
  - Fund Source: CDBG

- **Other buildings secured**  
  - Proposed Units: 40  
  - Accompl. Type: Proposed Units

---

Project Pride (ISD)  
1  
CPMP
Grantee Name: **City Of Boston**

**Project Name:** Demolition

**Description:** This program demolishes key blighted properties that pose a threat to the public safety. The buildings to be demolished will be vacant and must be deemed infeasible for rehabilitation.

**Location:** Citywide - see reference map 8

**Priority Need Category**

| Select one: | Other |

**Explanation:**
Buildings beyond repair are a blight and a threat to public health and safety.

**Expected Completion Date:** (06/30/2008)

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>1</th>
<th>2</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Decent Housing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suitable Living Environment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Economic Opportunity</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>demolish buildings</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th>Proposed Outcome</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demolish hazardous structures as necessary</td>
<td>Demolish structures as necessary</td>
<td></td>
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</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program Source</th>
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<th>Actual Units</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Fund Source</td>
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</tr>
<tr>
<td>Other demolish bldgs</td>
<td>Proposed Units</td>
<td>Actual Units</td>
</tr>
<tr>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
<td>Actual Units</td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

**Project Name:** Brownfields Environmental Abatement  
**IDIS Project #:** 2007-0023  
**UOG Code:** MA250282 BOSTON

This program investigates, tests, analyzes and removes environmental hazards on foreclosed and surplus buildings and land in order to protect the public health and safety and facilitate the redevelopment of these parcels.

### Location:
Citywide - see reference map 8

#### Priority Need Category

Select one: Other

#### Expected Completion Date:
(06/30/2008)

The City owns many sites that pose a risk to the health and safety of abutting residents and are difficult to redevelop due to the presence of environmental hazards.

#### Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remediate and redevelop brownfields</td>
<td>Underway</td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>1. Sites tested &amp; remediated</td>
<td>Underway</td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td>Complete</td>
<td></td>
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</table>

#### Project-level Accomplishments

<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remediate and redevelop brownfields</td>
<td>Underway</td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td>Complete</td>
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<td></td>
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</table>

#### Proposed Outcome

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>abatement and redevelopment of brownfields</td>
<td># of sites redeveloped</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Remediate and redevelop brownfields</td>
<td>Underway</td>
<td>Underway</td>
<td></td>
</tr>
<tr>
<td>Complete</td>
<td>Complete</td>
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<table>
<thead>
<tr>
<th>Program Year 5</th>
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<tbody>
<tr>
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<tr>
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<td>$17,925</td>
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<tr>
<td>City OB</td>
<td>$2,932,000</td>
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<table>
<thead>
<tr>
<th>Accomplished Units</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>94</td>
<td>94</td>
<td>94</td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

### Project Name: Property Management

**Description:** this program makes needed emergency repairs such as boarding to prevent illegal entry on city-owned properties acquired through tax title foreclosure. Repairs are done to ensure the safety of the occupants or abutters. This may involve the relocation of the residents.

**IDIS Project #:** 2007-0024  
**UOG Code:** MA250282 BOSTON

This program protects the public health and safety until permanent repairs, disposition or redevelopment of the property can be completed. CDBG funds are used for properties that are in low/mod areas or that will be part of a project providing a benefit to low mod persons. City operating funds are used for properties that are not eligible for CDBG funding.

**Expected Completion Date:** 6/30/2008

### Location:

Citywide - see reference map 8

### Priority Need Category

Select one:

- Other

### Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve access to affordable rental housing</td>
<td>Check Availability/Accessibility</td>
<td>Proposed 40</td>
<td>Accompl. Type:</td>
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<td>Complete</td>
</tr>
<tr>
<td>Increase the availability of affordable owner housing</td>
<td>Check Affordable</td>
<td>Proposed 1700</td>
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</tr>
<tr>
<td>- Other</td>
<td>Check Sustainability</td>
<td>Proposed 2</td>
<td>Accompl. Type:</td>
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<td>Complete</td>
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</table>

### Project-level Accomplishments

- **Buildings Secured**
  - Other: Underway
  - Complete
- **Sites Cleared**
  - Other: Proposed 1700
  - Underway
  - Complete
- **Households Relocated**
  - Other: Proposed 2
  - Underway
  - Complete

### Proposed Outcome

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of properties secured or cleared</td>
<td>Number of properties secured or cleared</td>
</tr>
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</table>

### Program Year 5

<table>
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<tr>
<th>Program</th>
<th>CDBG</th>
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<th>Actual Amount</th>
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</thead>
<tbody>
<tr>
<td>04 Households</td>
<td>Other</td>
<td>$447,714</td>
<td>$4,975,036</td>
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<td>3</td>
<td>LTW II</td>
<td>$171,308</td>
<td>$171,308</td>
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### Matrix Codes

- **19E CDBG Operation and Repair of Foreclosed Property**
- **Matrix Codes**
- **Matrix Codes**
- **Matrix Codes**
Grantee Name: **City Of Boston**

**Project Name:** Property Disposition

**Description:** The program makes available city-owned vacant land and buildings for redevelopment. Properties are sold through Requests For Proposals.

**Location:**

Citywide - see reference map 8

**Priority Need Category**

Select one:

- Other

**Expected Completion Date:**

(06/30/2008)

**Explanation:**

The program pays for the staff and other costs associated with the disposition of property for an eligible community development purpose. Vacant properties are a blight in the neighborhood and lost revenue for the City.

**Specific Objectives**

1. Increase the supply of affordable rental housing
2. Increase the availability of affordable owner housing
3. Improve quality / increase quantity of neighborhood facilities for low-income persons

**Objective Category**

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

**Outcome Categories**

- Availability/Accessibility
- Affordability
- Sustainability

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Other</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>buildings</td>
<td>14</td>
<td>Complete</td>
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<table>
<thead>
<tr>
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<th>Proposed</th>
<th>Accompl. Type</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>vacant land</td>
<td>122</td>
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<table>
<thead>
<tr>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Accompl. Type</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Complete</td>
<td>Underway</td>
<td>Complete</td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**

- reduce the City’s inventory of buildings and land
- number of buildings and land in the inventory

**Performance Measure**

<table>
<thead>
<tr>
<th>Proposed</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>CDBG</th>
<th>Proposed Amt.</th>
<th>Actual Amt.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<table>
<thead>
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</thead>
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<tr>
<td></td>
<td>$140,212</td>
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<table>
<thead>
<tr>
<th>City OB</th>
<th>Proposed Amt.</th>
<th>Actual Amt.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Other</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>125</td>
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</table>

<table>
<thead>
<tr>
<th>Other</th>
<th>Proposed Units</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7</td>
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**Fund Source**

<table>
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<tr>
<th>Proposed Amt.</th>
<th>Actual Amt.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Partners With Non-Profits</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDIS Project #:</td>
<td>2007-0020</td>
</tr>
<tr>
<td>UOG Code:</td>
<td>MA250282 BOSTON</td>
</tr>
</tbody>
</table>

This program provides flexible grants to community based non-profit organizations to undertake physical improvements to their facilities. Non-profits are eligible to receive matching grants of up to $25,000. Requests for proposals are advertised in the Fall and awards are made in the Spring.

**Location:**
- Citywide

**Priority Need Category**
- Select one: Public Facilities

**Expected Completion Date:** (06/30/2008)

**Explanation:**
Non-profits often need financial assistance to make capital repairs to increase accessibility for persons with disabilities, to replace or repair out deteriorated roofs, kitchens or other systems.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve quality / increase quantity of neighborhood facilities for low-income persons</td>
<td>✅ Availability/Accessibility</td>
<td># of facilities improved</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project-level Accomplishments**

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Facilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Accompl. Type</th>
<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**
- Improve quality of neighborhood facilities

**Performance Measure**
- # of facilities improved

**Actual Outcome**

**Program Year 5**

<table>
<thead>
<tr>
<th>Matrix Codes</th>
<th>Fund Source</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td></td>
<td>$900,519</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td>$10,000</td>
<td></td>
</tr>
<tr>
<td>City OB</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>11 Public Facilities improvement</th>
<th>Proposed Units</th>
<th>Accompl. Type</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>37</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>11 Public Facilities improvement</th>
<th>Proposed Units</th>
<th>Accompl. Type</th>
<th>Actual Units</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>37</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Grantee Name: **City Of Boston**

<table>
<thead>
<tr>
<th>Project Name: Business Assistance Team (BBAC)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Description:</strong> This program is a collaboration of federal, state and city financial institutions, situated in one location at 2201 Washington Street in Roxbury. The program provides all of the financial products and services that are needed to assist existing, newly created and aspiring businesses. In conjunction with Boston Connects, Inc (Boston's Empowerment Zone), the program also educates businesses located in the EZ about available tax credits for EZ businesses.</td>
</tr>
<tr>
<td><strong>Location:</strong> Primarily focused on the Empowerment Zone - see reference map 9</td>
</tr>
<tr>
<td><strong>Priority Need Category:</strong> Select one: Economic Development</td>
</tr>
<tr>
<td><strong>Explanation:</strong> Provides a one-stop place for businesses to obtain information and referrals about existing resources.</td>
</tr>
</tbody>
</table>

### Expected Completion Date: (06/30/2008)

### Specific Objectives

<table>
<thead>
<tr>
<th>Objective Category</th>
<th>Outcome Categories</th>
<th>Proposed</th>
<th>Underway</th>
<th>Accompl. Type:</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Economic Opportunity</td>
<td>Availability/Accessibility</td>
<td>1</td>
<td></td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
<tr>
<td></td>
<td>Affordable</td>
<td>2</td>
<td></td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
<tr>
<td></td>
<td>Sustainability</td>
<td>3</td>
<td></td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

#### Project-level Accomplishments

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide referral services</td>
<td>1,000</td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

### Proposed Outcome

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improve economic opportunities for low-income persons</td>
<td>188 Businesses</td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

### Performance Measure

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
<th>Accompl. Type:</th>
<th>Proposed Units</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide referral services</td>
<td>1,200</td>
<td>Proposed Underway</td>
<td>Complete</td>
</tr>
</tbody>
</table>

### Program Year 5

<table>
<thead>
<tr>
<th>Accompl. Type:</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
<th>Fund Source:</th>
<th>Proposed Amt.</th>
<th>Actual Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>Proposed Amt. $482,077</td>
<td></td>
<td>Fund Source:</td>
<td>Proposed Amt.</td>
<td>Actual Amount</td>
</tr>
<tr>
<td>08 Businesses referral services</td>
<td>Proposed Units 1,200</td>
<td>Accompl. Type:</td>
<td>Proposed Units</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Matrix Codes

- 188 ED Technical Assistance 570.203(b)
- 21A General Program Administration 570.206
Grantee Name: **City Of Boston**

**Project Name:** Business Technical Assistance

This program provides technical assistance to businesses demonstrating a financial need. Assistance provided includes financial management, bookkeeping, inventory management and control, marketing and design assistance.

**Location:**
Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.

**Expected Completion Date:**
(06/30/2008)

**Priority Need Category**
Select one:
- Economic Development

**Explanation:**
Assistance is provided to businesses that will either create additional jobs and/or provide expanded services to a low and moderate income area.

**Specific Objectives**

<table>
<thead>
<tr>
<th>Outcome Categories</th>
<th>Specific Objectives</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Improve economic opportunities for low-income persons</td>
</tr>
<tr>
<td></td>
<td>Improve the services for low/mod income persons</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project-level Accomplishments**

<table>
<thead>
<tr>
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<th>Proposed</th>
<th>Underway</th>
<th>Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>08 Businesses</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Proposed Outcome**

<table>
<thead>
<tr>
<th># of new businesses or businesses that expand</th>
<th>Performance Measure</th>
<th>Actual Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td># new businesses or number of new job or services</td>
<td></td>
</tr>
</tbody>
</table>

**Program Year 5**

<table>
<thead>
<tr>
<th>Program</th>
<th>CDBG</th>
<th>Other</th>
<th>City OB</th>
<th>08 Businesses</th>
<th>08 Businesses assisted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Source</td>
<td>Proposed Amt.</td>
<td>Actual Amount</td>
<td>Proposed Amt.</td>
<td>Actual Amount</td>
<td>Proposed Units</td>
</tr>
<tr>
<td>$528,693</td>
<td>$2,500</td>
<td>147</td>
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<td></td>
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