

**Fifth Program Year Draft Action Plan
Program Year 2007
(July 1, 2007 – June 30, 2008)**

Program Descriptions

Project Name: Existing Homeowner Rehabilitation						
Description:	IDIS Project #: 2007-0001 UOG Code: MA250282 BOSTON					
The program provides loans and/or grants and technical assistance to assist Boston's homeowners to make needed property improvements. Activities include small-scale rehab of owner-occupied 1-4 family buildings, emergency repairs for senior homeowners, substantial rehab of properties owner-occupied by seniors, substantial rehab of city-owned foreclosed properties, and the owner-builder pilot program which provides city-owned land and technical assistance to first timehomebuyers to build their own homes.						
Location: Citywide - see reference map 1.	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: (06/30/2008)	Explanation: Lower income homeowners, especially seniors, often do not have sufficient savings to pay for the full cost of needed repairs and may not be able to obtain conventional financing at affordable rates due to limited incomes. Also, the program enables the City to rehabilitate and recycle abandoned City-owned buildings to increase homeownership opportunities for low and moderate income families.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3.					
Project-level Accomplishments	10 Housing Units ▼ repaired/rehabbed	Proposed 1005		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼ vacant/sub rehab	Proposed 45		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼ new construction	Proposed 22		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
reduce number of ownership units with housing problems	number of owner-occupied units with problems other than cost burden					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt. \$4,895,523		Other ▼	Proposed Amt. \$650,000	
		Actual Amount		LTWII ▼	Actual Amount	
	HOME ▼	Proposed Amt. \$940,914		Other ▼	Proposed Amt. \$750,000	
		Actual Amount		Inclusionary, NDF ▼	Actual Amount	
	10 Housing Units ▼ repair/rehab	Proposed Units 1005		10 Housing Units ▼ new construction	Proposed Units 22	
		Actual Units			Actual Units	
	10 Housing Units ▼ vacant/sub rehab	Proposed Units 45		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CHDO Operating Assistance					
Description:	IDIS Project #: 2007-0008 UOG Code: MA250282 BOSTON				
This program provides HOME funds for the operating expenses of certified Community Housing Development Organizations (CHDOs) engaged in the development of HOME-assisted or HOME-eligible housing. The program is administered by the Neighborhood Development Support Collaborative (NDSC) which is comprised of representatives of local foundations engaged in funding neighborhood development activities.					
Location: Citywide	Priority Need Category Select one: Other Capacity Building - owner and rental housing				
Expected Completion Date: (06/30/2008)	Explanation: CDCs and other community-based non-profit housing development organizations often need support for operating costs (staff and other costs) while projects are in the early stages of development, especially large and complex affordable housing projects. It will can often take 18-24 months for such projects to secure funding, start construction and reach completion..				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3.				
Project-level Accomplishments	09 Organizations # of CHDOS assisted	Proposed 15 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome provide assistance to 15 CHDOs				
	Performance Measure # of CHDOs assisted		Actual Outcome		
	211 HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 5	CDBG	Proposed Amt. \$7,595 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		HOME	Proposed Amt. \$409,553 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		09 Organizations # CHDOS	Proposed Units 15 Actual Units	Accompl. Type:	Proposed Units Actual Units
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Rental Housing Production						
Description:	IDIS Project #: 2007-0006 UOG Code: MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable rental housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The Elderly Housing component makes resources available in conjunction with the HUD Section 202 program.						
Location: Citywide - see reference map 4	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: (06/30/2008)	Explanation: Boston does not have enough existing affordable rental housing to meet current needs and the private market is not producing affordable rental units. By increasing the supply, the City hopes to stabilize or decrease rents of existing rental housing and expand affordable rental housing opportunities for low-income households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼ funds awarded	Proposed 280		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼ in construction/complete	Proposed 420		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase the stock of affordable rental housing	total number of subsidized rental housing units.					
12 Construction of Housing 570.201(m) ▼	14H Rehabilitation Administration 570.202 ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt. \$1,691,917		Other ▼	Proposed Amt. \$3,312,442	
		Actual Amount		LTW II	Actual Amount	
	HOME ▼	Proposed Amt. \$3,537,461		Other ▼	Proposed Amt. \$610,079	
		Actual Amount		MTC	Actual Amount	
	10 Housing Units ▼ funds awarded	Proposed Units 280		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units ▼ construct/complete	Proposed Units 420		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rental Housing Preservation						
Description:	IDIS Project #: 2007-0005 UOG Code: MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of preserving the long term affordability of the existing existing rental housing stock through acquisition and/rehabilitation. Funds are made available via competitive requests for proposals twice each year. Rental Acquisition component also makes available funding to acquire existing market rate housing, stabilize rents in the short term and increase affordability over the long term.						
Location: Citywide - see reference map 4	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: (06/30/2008)	Explanation: Boston has approximately 40,000 units of existing subsidized rental housing stock, thousands of which are at risk of loss as affordable housing due to expiring use restrictions and many thousands of units of unsubsidized multifamily rental housing at-risk of loss as affordable housing due to market conditions and/or physical condition of the property. Preserving the existing stock is a high priority - it could not be easily replaced if lost.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve the quality of affordable rental housing ▼ 2. Increase the supply of affordable rental housing ▼ 3.					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼ funds awarded	Proposed 130		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼ in construction/complete	Proposed 450		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Preserve the existing affordable rental housing stock		preserve at least 75% of the 2746 at risk affordable units			
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼				
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt. \$830,409		Other ▼	Proposed Amt. \$1,000,000	
		Actual Amount		LTW II	Actual Amount	
	HOME ▼	Proposed Amt. \$1,365,432		Other ▼	Proposed Amt. \$920,250	
		Actual Amount		EDI Hsg, HUD Lead	Actual Amount	
	10 Housing Units ▼ awarded	Proposed Units 130		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼ construction/comple	Proposed Units 450		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Homebuyer Technical Assistance					
Description:	IDIS Project #: 2007-0004 UOG Code: MA250282 BOSTON				
The program provides homebuyer education and training courses through the Department of Neighborhood Development and through a group of non-profits offering approved homebuyer training courses. Offerings include Homebuying 101, Multilingual Homebuying, Condo 102, and Credit Smart Boston. The program also provides foreclosure education and intervention, and markets City-assisted homeownership opportunities.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: (06/30/2008)	Explanation: The program provides first time homebuyers, especially low-income and minority homebuyers, with education about the homebuying process to equip them with the knowledge and skills needed to purchase their first home.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1. Improve access to affordable owner housing 2. Improve access to affordable owner housing for minorities 3.				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People in courses & seminars	Proposed 4410 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Other courses completed	Proposed 169 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	04 Households preventing foreclosure preven	Proposed 1532 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	Increase the number of successful low-income and minority homebuyers		number of low-income and minority homeowners		
	05 Public Services (General) 570.201(e)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 5	CDBG	Proposed Amt. \$1,422,755 Actual Amount	Other LTW	Proposed Amt. \$100,000 Actual Amount
		HOME	Proposed Amt. \$0 Actual Amount	Other Home Preserve Fund	Proposed Amt. \$530,000 Actual Amount
		Other # courses	Proposed Units 169 Actual Units	04 Households HH foreclosure preven	Proposed Units 1532 Actual Units
		01 People # clients in courses	Proposed Units 4410 Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Homebuyer Financial Assistance							
Description:	IDIS Project #: 2007-0003 UOG Code: MA250282 BOSTON						
The program provides downpayment and closing cost assistance to graduates of approved homebuyer counseling courses to enable Boston residents to become first-time homebuyers. The Three-Decker component provides purchase price subsidies to enable low and moderate income homebuyers to purchase and owner occupy a three family while providing one long-term affordable rental unit as well.							
Location: Citywide - see reference map 3	Priority Need Category Select one: Owner Occupied Housing ▼						
Expected Completion Date: (06/30/2008)	Explanation: Boston's extremely high sales prices make it difficult for low, moderate and even middle income renters to afford existing homeownership housing. The program provides downpayment and closing cost assistance to improve low income renters access to the available homeownership stock.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3.						
Project-level Accomplishments	04 Households ▼	Proposed	120		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	downpayments	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase in # of low-mod homebuyers, esp. minorities (at least 51% of assisted)	# of low-mod and minority homeowners assisted						
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 5	CDBG ▼	Proposed Amt.	\$480,841		Other ▼	Proposed Amt.	\$381,250
		Actual Amount			LTW II	Actual Amount	
	HOME ▼	Proposed Amt.	\$469,924		Other ▼	Proposed Amt.	\$513,693
	HOME & ADDI	Actual Amount			Inclusionry, NDF, City OE	Actual Amount	
	04 Households ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Homeownership Development						
Description:	IDIS Project #: 2007-0002 UOG Code: MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable homeownership housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The HOME Again component also makes available tax-foreclosed vacant land for homeownership development for low income and moderate income first time homebuyers.						
Location: Citywide - see reference map 4	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: (06/30/2008)	Explanation: A major factor behind Boston's low homeownership rate, especially among minorities, is the lack of available and affordable single-family properties. Boston's housing stock is disproportionately made up of multifamily rental properties and three-family properties with one owner-occupied unit and two renter-occupied units. It will be difficult to further increase Boston's homeownership rate without first increasing the suitable housing stock.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼ funds awarded	Proposed 125 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	10 Housing Units ▼ in construction/completed	Proposed 203 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increase # of low-mod income homeowners, esp. minorities		# of low and moderate income and minority homeowners			
	05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼			
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$989,277 Actual Amount		Other ▼	Proposed Amt. \$382,063 Actual Amount
		HOME ▼	Proposed Amt. \$3,179,355 Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
		10 Housing Units ▼ awarded	Proposed Units 125 Actual Units		Accompl. Type: ▼	Proposed Units Actual Units
		10 Housing Units ▼ construction/comple	Proposed Units 203 Actual Units		Accompl. Type: ▼	Proposed Units Actual Units

Project Name: Lead Paint Abatement					
Description:	IDIS Project #: 2007-0007 UOG Code: MA250282 BOSTON				
The program provides grants and loans to abate lead paint hazards in homeownership and/or rental housing occupied by low-income households with a child under age 6. Priority is given to addressing lead hazards citywide in properties with a child with an actionable blood lead level. A second priority is given to addressing lead hazards in a five neighborhood high-risk target area (Dorchester, Roxbury, Mattapan, Hyde Park and Roslindale) where the incidence of elevated blood lead levels is above the citywide rate.					
Location: Citywide - see reference maps 1, 1B and 1C	Priority Need Category Select one: Other Environmental Safety				
Expected Completion Date: (06/30/2008)	Explanation: Lower-income homeowners and small investor-owners often cannot afford to abate lead hazards or must increase rents to do so, resulting in displacement or increasing the housing cost burden of low-income households. This puts children under age 6 living in such properties at risk of lead paint poisoning.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3.				
Project-level Accomplishments	10 Housing Units units committed	Proposed 250 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome				
	Performance Measure		Actual Outcome		
	Increase in the number of lead safe units, reduction of # of EBLLs		# of certified lead safe units, decrease in # of children with EBLLs		
	14I Lead-Based/Lead Hazard Test/Abate 570.202		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 5	CDBG	Proposed Amt. \$0 Actual Amount	Other	Proposed Amt. \$3,055,663 Actual Amount
		HOME	Proposed Amt. \$0 Actual Amount	HUD Lead Grants	Proposed Amt. Actual Amount
		10 Housing Units committed	Proposed Units 250 Actual Units	Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

Project Name: Tenants-At-Risk (CEDAC)							
Description:	IDIS Project #: 2007-0011 UOG Code: MA250282 BOSTON						
This program is administered through the Community Economic Development Assistance Corporation (CEDAC) and has two components: 1) technical assistance to residents of HUD-financed multifamily rental housing to enable them to preserve housing at risk due to expiring use restrictions, Section 8 opt-outs, etc., and 2) the Boston Tenant Organizing Project which provides low income tenants with technical assistance and organizing tools to negotiate with landlords regarding conditions and rent levels.							
Location: Citywide	Priority Need Category Select one: Rental Housing ▼						
Expected Completion Date: (06/30/2008)	Explanation: There are over 2500 units of subsidized housing at risk in Boston over the next three years. This program is a key part of the City's Leading the Way II Initiative.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3.						
Project-level Accomplishments	09 Organizations ▼	Proposed	30		Accompl. Type: ▼	Proposed	
	tenant orgs. Assisted	Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	12		Accompl. Type: ▼	Proposed	
	projects assisted	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
preserve existing assisted housing	number of at-risk units not removed from the affordable housing stock						
05 Public Services (General) 570.201(e) ▼				14G Acquisition - for Rehabilitation 570.202 ▼			
19C CDBG Non-profit Organization Capacity Building ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$277,950		Other ▼	Proposed Amt.	\$75,000
		Actual Amount			LTW II ▼	Actual Amount	
	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
	#tenant orgs	Actual Units				Actual Units	
	Other ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
	# projects assisted	Actual Units				Actual Units	

Project Name: Housing Counseling (Rental Housing Resource Center)							
Description:	IDIS Project #: 2007-0009 UOG Code: MA250282 BOSTON						
The program provides a wide range of housing counseling, search, referral and placement services. It is designed to assist low and moderate-income persons, especially vulnerable populations such as the elderly, persons with AIDS, persons with other disabilities, those who are homeless or at risk of becoming homeless. The program is administered by the City's Rental Housing Resource Center and the housing counseling services are provided through contracts with community-based non-profit organizations.							
Location: Citywide	Priority Need Category Select one: Rental Housing ▼						
Expected Completion Date: (06/30/2008)	Explanation: It is often difficult for lower income tenants and vulnerable populations to locate and obtain affordable rental housing suited to their needs. Housing counselors who are familiar with local landlords and the local real estate market can help tenants locate available opportunities and/or mediate disputes to avoid displacement of existing tenants.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. Increase the number of homeless persons moving into permanent housing ▼						
Project-level Accomplishments	01 People ▼	Proposed 600		Accompl. Type: ▼	Proposed		
	housing counseling	Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
		Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
number of tenants who retain or find affordable housing	# of tenants who resolve evictions or are placed in affordable housing						
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$178,059		Other ▼	Proposed Amt.	\$615,862
		Actual Amount			City OB	Actual Amount	
	HOME ▼	Proposed Amt.	\$0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Commercial Real Estate Development						
Description:	IDIS Project #: 2007-0017 UOG Code: MA250282 BOSTON					
This program provides loans and grants to for-profit businesses for larger scale economic development projects that either create or retain jobs for low-income persons or provide necessary business services to low and moderate income areas. Funding can be for acquisition, construction, rehabilitation or working capital loans for commercial and industrial projects. Funds are often used in conjunction with the redevelopment of vacant, City-owned commercial properties and Brownfields.						
Location: Citywide - Low/mod areas (see reference map 6) or low/mod job creation/retention outside LMAs - see reference map 7.	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: (06/30/2008)	Explanation: Projects either create or retain jobs for low-income persons or provide services such as restaurants, grocery stores, etc. in low and moderate income areas.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. Remediate and redevelop brownfields ▼					
Project-level Accomplishments	08 Businesses ▼ created or retained	Proposed 13 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	13 Jobs ▼ created or retained	Proposed 135 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	# of jobs created/retained paying a living wage.		# of jobs created paying more than the City's Living Wage standard			
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$1,230,841 Actual Amount		Other ▼ 108 EMP, Brwnflds, Misc	Proposed Amt. \$37,626,474 Actual Amount
Other ▼ EDI EMP/BF		Proposed Amt. \$4,606,789 Actual Amount	Fund Source: ▼		Proposed Amt. Actual Amount	
08 Businesses ▼ created		Proposed Units 25 Actual Units	Accompl. Type: ▼		Proposed Units Actual Units	
13 Jobs ▼ created		Proposed Units 270 Actual Units	Accompl. Type: ▼		Proposed Units Actual Units	

Project Name: RESTORE															
Description:	IDIS Project #: 2007-0016 UOG Code: MA250282 BOSTON														
This program provides 1:1 matching grants (maximum of \$50,000 per project and \$8500 per storefront) for moderate to substantial exterior and/or façade improvements for businesses. All façade improvements are subject to DND design review.															
Location:	Priority Need Category														
Citywide - see reference map 7	<table border="1"> <tr> <td>Select one:</td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Select one:	Economic Development ▼	Explanation:		Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.		Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	Improve economic opportunities for low-income persons ▼	3	▼
Select one:	Economic Development ▼														
Explanation:															
Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.															
Specific Objectives															
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
2	Improve economic opportunities for low-income persons ▼														
3	▼														
Expected Completion Date: (06/30/2008)															
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity															
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
Project-level Accomplishments															
08 Businesses ▼	Proposed 70														
storefronts improved	Underway														
	Complete														
Accompl. Type: ▼	Proposed 50														
created	Underway														
	Complete														
Accompl. Type: ▼	Proposed														
	Underway														
	Complete														
Proposed Outcome	Performance Measure														
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Program Year 5															
CDBG ▼	Proposed Amt. \$956,975														
	Actual Amount														
Other ▼	Proposed Amt. \$137,500														
NDF	Actual Amount														
08 Businesses ▼	Proposed Units 70														
storefronts improved	Actual Units														
08 Businesses ▼	Proposed Units 136														
created or retained	Actual Units														
Fund Source: ▼	Proposed Amt.														
	Actual Amount														
Fund Source: ▼	Proposed Amt.														
	Actual Amount														
13 Jobs ▼	Proposed Units 50														
	Actual Units														
Accompl. Type: ▼	Proposed Units														
	Actual Units														

Project Name: Main Streets								
Description:	IDIS Project #: 2007-0015 UOG Code: MA250282 BOSTON							
The program provides assistance to revitalize neighborhood commercial business districts. Assistance is provided through non-profit Main Streets organizations in 19 designated Main Streets districts. The assistance provided includes operating support for the operations of the Main Streets organization, business design assistance, facade improvement grants, and promotional assistance (paid for with City resources).								
Location:	Priority Need Category							
19 Main Streets Districts - see reference map 7.	Select one: Economic Development ▼							
Explanation:								
Expected Completion Date: (06/30/2008)	Vital neighborhood commercial districts are important to supporting a suitable living environment, provide jobs to area residents, and contribute to public safety and the property values of the surrounding residential areas.							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼							
Project-level Accomplishments	09 Organizations ▼	Proposed	20		08 Businesses ▼	Proposed	30	
	Main Street orgs.	Underway			storefronts rehabbed	Underway		
		Complete				Complete		
		Proposed	20			Accompl. Type: ▼	Proposed	
	08 Businesses ▼	Underway			Accompl. Type: ▼	Underway		
	created or retained	Complete				Complete		
		Proposed	60			Accompl. Type: ▼	Proposed	
	13 Jobs ▼	Underway			Underway			
	created or retained	Complete			Complete			
		Proposed Outcome	Performance Measure		Actual Outcome			
	revitalization of business districts		reduction in vacant spaces & increase in private investment					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼				Matrix Codes ▼			
16B Non-Residential Historic Preservation 570.202(d) ▼				Matrix Codes ▼				
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$1,651,228		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$283,000		Fund Source: ▼	Proposed Amt.		
	EDI, City OB, NDF	Actual Amount				Actual Amount		
	08 Businesses ▼	Proposed Units	79		08 Businesses ▼	Proposed Units	500	
	created or retained	Actual Units			BCC card prog	Actual Units		
	13 Jobs ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units		
	created	Actual Units				Actual Units		

Project Name: Grassroots													
Description:	<table border="1"> <tr> <td>IDIS Project #: 2007-0014</td> <td>UOG Code: MA250282 BOSTON</td> </tr> </table> <p>The program supports the development of community gardens and other non-profit owned and maintained open space. The program provides grants, technical assistance and vacant land. The program does not pay for ongoing maintenance of the open space.</p>	IDIS Project #: 2007-0014	UOG Code: MA250282 BOSTON										
IDIS Project #: 2007-0014	UOG Code: MA250282 BOSTON												
Location:	<table border="1"> <tr> <td rowspan="2">Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.</td> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.	Priority Need Category	Select one: Public Facilities ▼	Explanation:								
Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.	Priority Need Category												
	Select one: Public Facilities ▼												
Explanation:													
Expected Completion Date:	<table border="1"> <tr> <td>(06/30/2008)</td> <td>Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.</td> </tr> </table>	(06/30/2008)	Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.										
(06/30/2008)	Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.												
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity									
Objective Category													
<input type="radio"/> Decent Housing													
<input checked="" type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
Outcome Categories													
<input checked="" type="checkbox"/> Availability/Accessibility													
<input type="checkbox"/> Affordability													
<input type="checkbox"/> Sustainability													
Specific Objectives													
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼												
2	▼												
3	▼												
Project-level Accomplishments	11 Public Facilities ▼	Proposed	8		Accompl. Type: ▼	Proposed							
	new commitments	Underway				Underway							
		Complete				Complete							
		11 Public Facilities ▼	Proposed	8		Accompl. Type: ▼	Proposed						
	in construction	Underway				Underway							
		Complete				Complete							
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway							
		Complete				Complete							
	Proposed Outcome		Performance Measure		Actual Outcome								
	convert vacant land to a community asset		# of vacant parcels converted										
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼									
Program Year 5	CDBG ▼	Proposed Amt.	\$515,785		Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	11 Public Facilities ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units							
	projects committed	Actual Units				Actual Units							
	11 Public Facilities ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units							
	in construction	Actual Units				Actual Units							

Project Name:		Supportive Housing for Persons With AIDS					
Description:		IDIS Project #:	2007-0013	UOG Code:	MA250282 BOSTON		
This program provides rental assistance and housing related supportive services to persons with HIV/AIDS living in the Boston HOPWA Entitlement Metropolitan Service Area (Suffolk, Plymouth and Norfolk Counties).							
Location:		Priority Need Category					
Suffolk, Norfolk and Plymouth Counties - see reference map 5		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		There are 6101 persons living with AIDS/HIV in the Boston EMSA. One of the most significant problems faced by low-income persons with AIDS is retaining or obtaining affordable housing. Persons with HIV/AIDSs are often lose employment due to illness-related problems.					
(06/30/2008)							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Improve access to affordable rental housing ▼					
		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	187		Accompl. Type: ▼	Proposed	
	housing services	Underway				Underway	
		Complete				Complete	
		01 People ▼	Proposed	362		Accompl. Type: ▼	Proposed
	counseling & placement	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
reduce number of persons with AIDS who are homeless		number of PWA is emergency shelter survey					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$1,250		HOPWA ▼	Proposed Amt.	\$1,639,300
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	\$-0-			Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	537			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Homeless and Supportive Housing Services							
Description:	IDIS Project #: 2007-0012 UOG Code: MA250282 BOSTON						
This program provides housing-related services to the homeless. It is funded primarily through two federal McKinney Vento Homeless Assistance Act Programs: The Shelter Plus Care Program and the Supportive Housing Program. SHP funds services, operating costs, leasing costs and, on a limited basis, permanent housing development. Shelter Plus Care provides rental assistance. CDBG funds are used for emergency rental assistance and ESG funds provide shelter operating costs, homeless prevention and services.							
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: (06/30/2008)	Explanation: Boston has approximately 6000 homeless persons and 23,600 households with "worst case Housing needs" who are considered at risk of becoming homeless (households with incomes under 30% of the area median income that are paying over 50% of their household income for housing costs) .						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the number of homeless persons moving into permanent housing ▼ 2. End chronic homelessness ▼ 3. Increase range of housing options & related services for persons w/ special needs ▼						
Project-level Accomplishments	04 Households ▼ housing services	Proposed 450		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	01 People ▼ housing services	Proposed 700		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	09 Organizations ▼ service providers	Proposed 55		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
reduction in # of homeless, esp. unsheltered homeless	# of homeless and street homeless in annual homeless census						
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$395,551		Other ▼	Proposed Amt.	\$333,000
		Actual Amount			LTW II	Actual Amount	
	HOME ▼	Proposed Amt.	\$-0-		Other ▼	Proposed Amt.	\$18,182,038
		Actual Amount			NDF, S+C, SHP	Actual Amount	
	04 Households ▼ rec hsnng svcs	Proposed Units	350		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	01 People ▼ indiv rec svcs	Proposed Units	537		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Fair Housing (Boston Fair Housing Commission)						
Description:	IDIS Project #: 2007-0013 UOG Code: MA250282 BOSTON					
The Boston Fair Housing Commission administers the City's Fair Housing Program, consisting of 4 primary components 1) investigation and enforcement of fair housing complaints, 2) Metrolist - provides information government-assisted housing throughout the metro area, 3) affirmative marketing - oversees and monitors affirmative marketing of city-assisted affordable housing, 4) education and outreach regarding fair housing rights and responsibilities.						
Location: Citywide	Priority Need Category Select one: Public Services					
Expected Completion Date: (06/30/2008)	Explanation: Expanding housing choice and ensuring fair access to existing affordable rental and homeownership housing opportunities is a high priority.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing 2. Improve access to affordable owner housing 3.					
Project-level Accomplishments	01 People response to inquiries	Proposed	500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Other Evaluate FH Plans	Proposed	12	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Other Monitor FH Plans	Proposed	40	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 5	CDBG	Proposed Amt.	\$567,072	Other	Proposed Amt.	\$120,988
		Actual Amount		City OB	Actual Amount	
	HOME	Proposed Amt.	\$-0-	Other	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People response to inquiries	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	01 People eval FH plans	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Section 108 Projects Worksheet												Grantee Name		City Of Boston					
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE					JOBS			
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 4/11/07	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	ETE Jobs Est. in 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod
BOSTON	MA	B-94-MC-25-0002-A	EDI Round 2 (Empowerment Zone)		22,000,000	19,143,211		22,000,000		44,000,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	RSA			
BOSTON	MA	B-94-MC-25-0002-B	EDI Round 1 (EZ &)		2,000,000	2,000,000		300,000		2,300,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	Y	Y	RSA			
BOSTON	MA	B-94-MC-25-0002-B	EDI Round 3 (Non-EZ)	E-95-ED-25-0116	2,000,000	2,000,000		1,000,000		3,000,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	Y	Y	N			
BOSTON	MA		BEDI (Modern Electroplating)		5,050,000	0		1,750,000		6,800,000	N	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Hotel Development Loan Pool		40,000,000	15,000,000		0		40,000,000	N/A	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Small Business Loan Fund		15,000,000	0		0		15,000,000	N/A	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
										0		NOC:	Section 108 Matrix Codes						
										0		NOC:	Section 108 Matrix Codes						
										0		NOC:	Section 108 Matrix Codes						

Project Name: Administration						
Description:	IDIS Project #: 2007-0029 UOG Code: MA250282 BOSTON					
This program provides oversight and management of the department and coordination of all departmental financial and administrative issues.						
Location:	Priority Need Category					
	Select one: Priority Need Category ▼					
Explanation:						
Expected Completion Date:						
(06/30/2008)						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
31B Administration - grantee ▼		Matrix Codes ▼				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$3,288,090	Other ▼	Proposed Amt.	\$278,214
		Actual Amount		Lead, SHP, MTC	Actual Amount	
	Other ▼	Proposed Amt.	\$1,321,816	Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Policy Development & Research					
Description:		IDIS Project #:	2007-0028	UOG Code:	MA250282 BOSTON		
This division prepares the City's Consolidated Plan, Action Plans, Consolidated Annual Performance and Evaluation Report, the state Executive Order 418 Housing Certification Application and the Chapter 40-B Subsidized Housing Reports. The division also provides timely and strategic research, analysis, maps and reports and recommendations to support the department's programs and policy initiatives.							
Location:		Priority Need Category					
N/A		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		N/A					
(06/30/2008)							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Reports/plans/maps prepared	Complete				Complete	
	Other ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	grants/rpts submitted	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$652,165		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
	neighbrhd resrch/analysis	Actual Units				Actual Units	
	Other ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
	grntwritng/plans/rpts	Actual Units				Actual Units	

Project Name: Human Services (JCS)						
Description:	IDIS Project #: 2007-0027 UOG Code: MA250282 BOSTON					
This program provides assistance to low and moderate income persons in the following areas: 1) Family Literacy, 2) Youth Services, 3) Child Care, 4) Social Services, 5) Special Education and Training, 6) Adult Literacy. This is the second year of a two year funding cycle for all programs except for Adult Literacy. This is the first of a 5 year funding cycle for Adult Literacy. no new applications are being accepted this year. A list of the service providers is provided in part 7 of this Action Plan.						
Location: Citywide	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: (06/30/2008)	Explanation: Targeted social services are designed to assist low and moderate income residents to achieve economic self sufficiency and reduce poverty.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives 1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	09 Organizations ▼	Proposed	94	Accompl. Type: ▼	Proposed	
	organizations funded	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	16,245	Accompl. Type: ▼	Proposed	
	clients served	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
increase the self-sufficiency of low income persons	#of clients with full-time jobs					
05 Public Services (General) 570.201(e) ▼				05B Handicapped Services 570.201(e) ▼		
05D Youth Services 570.201(e) ▼				05L Child Care Services 570.201(e) ▼		
05A Senior Services 570.201(e) ▼				21A General Program Administration 570.206 ▼		
Program Year 5	CDBG ▼	Proposed Amt.	\$3,314,178	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	09 Organizations ▼	Proposed Units	94	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	01 People ▼	Proposed Units	15,806	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project Pride (ISD)					
Description:	IDIS Project #: 2007-0026 UOG Code: MA250282 BOSTON				
This program combats illegal drug activity on city-owned and privately-owned abandoned property by boarding and securing drug-related buildings citywide and cleaning and fencing vacant lots in designated drug control areas. Suffolk County House of Corrections inmates perform the work and the program provides the materials.					
Location: Low/mod areas - see reference maps 2 (abandoned properties) and 6 (low/mod areas).	Priority Need Category Select one: Other Public Safety				
Expected Completion Date: (06/30/2008)	Explanation: protect public safety, reduce crime				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____				
Project-level Accomplishments	Other buildings secured	Proposed 40 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete	
	Proposed Outcome improve public safety				
	Performance Measure reduce crime in targeted area		Actual Outcome		
	05 Public Services (General) 570.201(e)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Program Year 5	CDBG	Proposed Amt. \$80,050 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
		Other buildings secured	Proposed Units 40 Actual Units	Accompl. Type:	Proposed Units Actual Units
		Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

Project Name: Demolition							
Description:	IDIS Project #: 2007-0025 UOG Code: MA250282 BOSTON						
This program demolishes key blighted properties that pose a threat to the public safety. The buildings to be demolished will be vacant and must be deemed infeasible for rehabilitation.							
Location: Citywide - see reference map 8	Priority Need Category Select one: Other						
Expected Completion Date: (06/30/2008)	Explanation: Buildings beyond repair are a blight and a threat to public health and safety.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/>						
	2, <input type="text"/>						
	3, <input type="text"/>						
Project-level Accomplishments	Other	Proposed	2		Accompl. Type:	Proposed	
		Underway				Underway	
	demolish buildings	Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Demolish hazardous structures as necessary	Demolish structures as necessary						
04 Clearance and Demolition 570.201(d)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 5	CDBG	Proposed Amt.	\$204,568		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units		3	Accompl. Type:	Proposed Units	
	demolish bldgS	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Brownfields Environmental Abatement					
Description:		IDIS Project #:	2007-0023	UOG Code:	MA250282 BOSTON		
This program investigates, tests, analyzes and removes environmental hazards on foreclosed and surplus buildings and land in order to protect the public health and safety and facilitate the redevelopment of these parcels.							
Location:		Priority Need Category					
Citywide - see reference map 8		Select one:		Other ▼			
Explanation:							
Expected Completion Date:		The City owns many sites that pose a risk to the health and safety of abutting residents and are difficult to redevelop due to the presence of environmental hazards.					
(06/30/2008)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Remediate and redevelop brownfields ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	Other ▼	Proposed	68		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	sites tested & remed.	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
abatement and redevelopment of brownfields		# of sites redeveloped					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$515,597		Other ▼	Proposed Amt.	\$2,932,000
		Actual Amount			MADev,EPA BF	Actual Amount	
	Other ▼	Proposed Amt.	\$17,925		Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount				Actual Amount	
	Other ▼	Proposed Units	94		Accompl. Type: ▼	Proposed Units	
	sites tested&remediated	Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Property Management						
Description:	IDIS Project #: 2007-0024 UOG Code: MA250282 BOSTON					
this program makes needed emergency repairs such as boarding to prevent illegal entry oncity-owned properties acquired through tax title foreclosure. Repairs are done to ensure the safety of the occupands or abutters. This may involve the relocation of the residents.						
Location:	Priority Need Category					
citywide - see reference map 8	Select one: Other					
Expected Completion Date:	Explanation:					
6/30/2008	This program protects the public health and safety until permanent repairs, disposition or redevelopment of the property can be completed. CDBG funds are used for properties that are in low/mod areas or that will be part of a project providing a benefit to low mod persons. City operating funds are used for properties that are not eligible for CDBG funding.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing					
Outcome Categories	2. Increase the availability of affordable owner housing					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.					
Project-level Accomplishments	Other	Proposed	40	Accompl. Type:	Proposed	
	buildings secured	Underway			Underway	
		Complete			Complete	
	Other	Proposed	1700	Accompl. Type:	Proposed	
	sites cleared	Underway			Underway	
		Complete			Complete	
	Other	Proposed	2	Accompl. Type:	Proposed	
	households relocated	Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
number of properties secured or cleared	number of properties secured or cleared					
19E CDBG Operation and Repair of Foreclosed Property		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 5	CDBG	Proposed Amt.	\$447,714	Other	Proposed Amt.	\$4,975,036
		Actual Amount			City OB, Capital	Actual Amount
	Other	Proposed Amt.	\$171,308	Fund Source:	Proposed Amt.	
	LTW II	Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Other	Proposed Units	1,700
		Actual Units			sites cleared	Actual Units
	Other	Proposed Units	40	Accompl. Type:	Proposed Units	
	buildings repaired	Actual Units			Actual Units	

Project Name: Property Disposition	
Description:	IDIS Project #: 2007-0022 UOG Code: MA250282 BOSTON
The program makes available city-owned vacant land and buildings for redevelopment. Properties are sold through Requests For Proposals.	
Location: Citywide - see reference map 8	Priority Need Category Select one: Other
Expected Completion Date: (06/30/2008)	Explanation: The program pays for the staff and other costs associated with the disposition of property for an eligible community development purpose. Vacant properties are a blight in the neighborhood and lost revenue for the City.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3. Improve quality / increase quantity of neighborhood facilities for low-income persons
Project-level Accomplishments	Other buildings Proposed: 14 Underway: Complete: Accompl. Type: Proposed: Underway: Complete:
	Other vacant land Proposed: 122 Underway: Complete: Accompl. Type: Proposed: Underway: Complete:
	Accompl. Type: Proposed: Underway: Complete:
	Proposed Outcome Performance Measure Actual Outcome
	reduce the City's inventory of buildings and land number of buildings and land in the inventory
	19E CDBG Operation and Repair of Foreclosed Property Matrix Codes
	Matrix Codes Matrix Codes
	Matrix Codes Matrix Codes
	Program Year 5
CDBG Proposed Amt. \$873,856 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other City OB Proposed Amt. \$140,212 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other vacant land Proposed Units 125 Actual Units	Accompl. Type: Proposed Units Actual Units
Other buildings Proposed Units 7 Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Partners With Non-Profits						
Description:	IDIS Project #: 2007-0020 UOG Code: MA250282 BOSTON					
This program provides flexible grants to community based non-profit organizations to undertake physical improvements to their facilities. Non-profits are eligible to receive matching grants of up to \$25,000. Requests for proposals are advertised in the Fall and awards are made in the Spring.						
Location: Citywide	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: (06/30/2008)	Explanation: Non-profits often need financial assistance to make capital repairs to increase accessibility for persons with disabilities, to replace or repair out deteriorated roofs, kitchens or other systems.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	11 Public Facilities ▼ improvement	Proposed	37	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
improve quality of neighborhood facilities	# of faciities improved					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$900,519	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount			Actual Amount	
	11 Public Facilities ▼ improvement	Proposed Units	37	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Business Assistance Team (BBAC)						
Description:	IDIS Project #: 2007-0021 UOG Code: MA250282 BOSTON					
This program is a collaboration of federal, state and city financial institutions, situated in one location at 2201 Washington Street in Roxbury. The program provides all of the financial products and services that are needed to assist existing, newly created and aspiring businesses. In conjunction with Boston Connects, Inc (Boston's Empowerment Zone), the program also educates businesses located in the EZ about available tax credits for EZ businesses.						
Location: Primarily focused on the Empowerment Zone - see reference map 9	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: (06/30/2008)	Explanation: Provides a one-stop place for businesses to obtain information and referrals about existing resources.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	1000	Accompl. Type: ▼	Proposed	
	provide referral services	Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		

Proposed Outcome	Performance Measure	Actual Outcome
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼	
21A General Program Administration 570.206 ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 5	CDBG ▼	Proposed Amt.	\$482,077	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	1,200	Accompl. Type: ▼	Proposed Units	
	referral services	Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Business Technical Assistance							
Description:	<table border="1"> <tr> <td>IDIS Project #: 2007-0018</td> <td>UOG Code: MA250282 BOSTON</td> </tr> </table> <p>This program provides technical assistance to businesses demonstrating a financial need. Assistance provided includes financial management, bookkeeping, inventory management and control, marketing and design assistance.</p>	IDIS Project #: 2007-0018	UOG Code: MA250282 BOSTON				
IDIS Project #: 2007-0018	UOG Code: MA250282 BOSTON						
Location:	<table border="1"> <tr> <td rowspan="2">Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.</td> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Economic Development ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.	Priority Need Category	Select one: Economic Development ▼	Explanation:		
Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.	Priority Need Category						
	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:	Assistance is provided to businesses that will either create additional jobs and/or provide expanded services to a low and moderate income area.						
(06/30/2008)							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories	1	Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2	Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability	3	▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	08 Businesses ▼	Proposed	150		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	TA provided	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
# of new businesses or businesses that expand		# new businesses or number of new job or services					
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼					
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 5	CDBG ▼	Proposed Amt.	\$528,693		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,500		Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	147		Accompl. Type: ▼	Proposed Units	
	assisted	Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	