Fifth Program Year Draft Action Plan Program Year 2007 (July 1, 2007 – June 30, 2008)

# Program Descriptions

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			isting Hor				on								
	cripti		IDIS Pro			-0001		UOG Co		250282					
		am provides l													
		mprovements homeowners,													
		l properties, a													
		nomebuyers to			-	1	-		· · <b>)</b>						
	tion						-	Priority	Need Cate	gory					
Cityv	vide	- see referenc	e map 1.	Sele	ect o	one:	(	Owner Occ	cupied Housir	ng		-	▼		
				Explanat	ion:										
Expe	ected	l Completion	Date:						seniors, oft						
(06/3	30/20	)08)							and may no						
-	-	e Category							ited income ned City-ow				lies the		
		nt Housing							nd moderat			cusc			
_		ole Living Enviro													
$\bigcirc$	Econo	omic Opportunit	y						fic Objectiv	ves					
Ou	itcom	e Categories		1 Impr	ove th	e quality of	owne	r housing					-		
	Outcome Categories       1       Improve the quality of owner housing       Improve the quality of owner housing         Availability/Accessibility       2       Increase the availability of affordable owner housing       Improve the quality of affordable owner housing         Sustainability       3       Improve the quality of affordable owner housing       Improve the quality of affordable owner housing														
	✓ Sustainability 3 10 Housing Units ▼ Proposed 1005 Accompl Type: ▼ Proposed														
		10 Housina Un	its 🔻	1	d	1005		Acc	ompl. Type:	•	Proposed	ł			
	nts	J J J J		Underwa	iy				- 1° 51° -		Underwa	у			
Project-level	Accomplishments	repaired/r	ehabbed	Complete	e						Complete	9			
<u>ě</u>	hn	10 Housing Un	its 🔻	Proposed	d	45		Acc	compl. Type:	<b></b>	Proposed	ł			
t;	lis	J J J J		Underwa	iy				- 1° 51° -		Underwa	у			
je	du	vacant/su	ıb rehab	Complete	е						Complete	e			
	20L	10 Housing Un	its 🔻	Proposed	d	22		Acc	compl. Type:	<b>_</b>	Proposed	ł			
-	ACC	to nousing on	1.5	Underwa				7100	ompi. Typo.	·	Underwa				
	4	new cons	truction	Complete	-						Complete	-			
	Pror	oosed Out				nance N	leas	ure		Actua	l Outcor				
		mber of owne								Actua					
		ing problems				than cos									
Matri	x Cod	es				•	Matri	x Codes					•		
Matri	x Cod	es				•	Matri	x Codes					•		
Matri	x Cod	es				-	Matri	x Codes					•		
2	CDBC	G 🗸 🔻	Propose	d Amt.	\$4,8	95,523		Other	•	Proposed	d Amt.	\$650	,000		
			Actual A	mount					TWII	Actual A	mount				
Year	НОМ	E 🗸	Propose	d Amt.	\$940	),914		Other	•	Propose	d Amt.	\$750	,000		
<u>ک</u>			Actual A	mount					onary, NDF	Actual A	mount				
Program	10 H	ousing Units	Propose	d Units		1005		10 Housi	ng Units 🔻	Proposed	d Units	22			
Jgc		pair/rehab	Actual U	nits					nstruction	Actual U	nits				
2r	10 H	ousing Units 🔻	Propose	d Units		45		Accompl.	Туре: 🔻	Propose	d Units				
<u>ц</u>		ant/sub rehab	Actual U	nits					51	Actual U	nits				

			Pivip version 2.0											
			CHDO Oper											
	cripti		IDIS Pro			-0008		UOG			250282 E			
Orga admi	inizati iniste	ions (CHDC red by the	es HOME funds )s) engaged in Neighborhood jaged in fundir	the developm	opme ent S	nt of HON upport Co	IE-ass Ilabor	sisted o ative (	or Hoi (NDSC	ME-eligib	le housing	. The prog	ram i	
Loca	ation	:						Priori	tv Ne	ed Cate	aorv			
Cityv		-			_				- <b>,</b>		- <u></u> -		_	
				Sele	ect o	one:	(	Other Cap	pacity	Building	- owner a	nd rental ł	nousir	ng
				Explanat	ion:			•		0				0
Expe	ected	l Completi	on Date:								ing develo			
	30/20	008) e Category -		the early	stage	s of devel	opme	ent, esp	beciall	ly large a	other costs and comple	ex affordat	le ho	using
$\odot$	Decer	nt Housing				l can ofter ion and re				ths for s	uch projec	ts to secur	e fun	ding,
		ole Living Envolution												
				<u> </u>						Objectiv	ves			_ [
		e Categorie bility/Accessi				ne supply of								<b>•</b>
		lability	ionity	2 Incre	ease th	ne availabili	ty of a	ffordabl	le own	er housin	g			•
	Sustai	inability		3										▼
	s	09 Organiza	ations <b>•</b>	Proposed		15		A	Accom	pl. Type:	•	Proposed		
-	Accomplishments			Underwa	-							Underwa	-	
Project-level	me		OOS assisted	Complete								Complete		
t-	ish	Accompl. Ty	ype: 🔻	Proposed				A	Accom	pl. Type:	•	Proposed		
jec	ld			Underwa Complete	-							Underwa Complete	-	
2	οu	Accompl. Tu	//////////////////////////////////////	Proposed					1000m			Proposed		
<u> </u>	VCC	Accompl. Ty	ype:	Underwa				F	ACCOM	pl. Type:	•	Underwa		
	4			Complete	-							Complete		
	Pro	oosed Ou	utcome			nance M	leas	sure			Actua	Outcor		
	vide	assistand				assiste								
		CHDO Opera	ting Expenses (s	subject to 59	% can	) 🔻	Matri	x Codes						<b>•</b>
	x Code				70 0ap	<b>_</b>		x Codes						
	x Code						<u> </u>	x Codes						• •
			·			Ť	matri		-					•
5	CDBC	3	Propose     Actual A		\$7,5	95		Fund S	Source	: 🔻	Proposed Actual A			
eal	НОМ	E	Propose		\$409	9,553		Fund S	Source	: 🔻	Proposed			
Program Year			Actual A							· · ·	Actual A			
ran		rganizations		d Units		15		Accom	ipl. Ty	pe: 🔻	Proposed	d Units		
ogr		# CHDOs	Actual U								Actual U			
Pr	Acco	mpl. Type:	Propose					Accom	рІ. Ту	pe: 🔻	Proposed			
			Actual U	nite	1						Actual U	nite		

-					_									
Proj	ect N	lame: Ren	tal Hous	sing Prod				r	r					
	ripti		IDIS Pro	2		7-0006		UOG Co		250282 E				
		am makes fund												
		rental housing I progerties. Fu												
		omponent make										The Lidenty		
	J -					<b>,</b>				- F - 5 -				
	tion						-	Priority	Need Cate	egory				
Cityv	vide -	see reference	map 4					Rental Ho	usina			<b>T</b>		
				Sele	ecto	one:		tental no	using					
				Explanat	ion:									
Ехре	ected	Completion E	Date:						affordable r					
	30/20								roducing affo or decrease			By increasing		
_	-	e Category							opportunitie					
-		nt Housing		and onpu	ia an		, nuar i	louon.g	opportaintio			i contonuon		
		ble Living Environ	ment											
$[ ] \bigcirc$	Econo	mic Opportunity						Speci	fic Objectiv	ves				
Outcome Categories       1       Increase the supply of affordable rental housing         ✓ Availability/Accessibility       2       ✓         ✓ Affordability       3       ✓														
		•	1											
	Availability/Accessibility     Affordability     Affordability     Sustainability     10 Housing Units     Proposed 280     Accompl Type:     Proposed													
Sustainability 3														
	Justai	TIADIIITY		3								· · · · ·		
10 Housing Units V Proposed 280 Accompl Type V Proposed														
_	nț;			-										
Project-level	Accomplishments	funds awa	arded	Complete	e						Complete	e		
- e	۲,	10 Housing Units	s 🔻	Proposed	k	420		Ac	compl. Type:	▼	Proposed	Ŀ		
<u>i</u>	lis			Underwa	y						Underwa	iy 🛛		
je l	μ	in construction	/complete	Complete	e						Complete	e		
Pro P	00	Accompl. Type:	•	Proposed	k			Ac	compl. Type:	•	Proposed	Ł		
	Ŭ V	1 51		Underwa	y				1 51		Underwa	ıy		
				Complete	e						Complete	e		
	Prop	oosed Outco	ome	Per	forr	nance M	leas	sure		Actua	Outcor	ne		
		e the stock o		total nu	mbe	er of sub	sidiz	ed						
affo	rdab	le rental hou	using	rental h	ousi	ng units								
												[		
12 00	onstru	ction of Housing S	570.201(m)				14H	Renabilita	tion Administ	ration 570.2	02	•		
14B F	Rehab	; Multi-Unit Reside	ential 570.2	02		-	Matri	x Codes				-		
140	Accession	ition for Debaty	litation 570	202			Mate	v Codos						
14G A	Acquis	ition - for Rehabil	11.011 570.	202		<b>▼</b>	wath	x Codes				▼		
	CDBC	· <b>▼</b>	Proposed	d Amt.	\$1,6	91,917		Other	-	Proposed	d Amt.	\$3,312,442		
r 5			Actual A						TW II	Actual A				
ea	НОМ	F 🔻	Proposed	d Amt.	\$3,5	37,461		Other	•	Proposed	d Amt.	\$610,079		
×	TION	<u> </u>	Actual A						MTC	Actual A				
Program Year	10 LL	ousing Units 🔻	Proposed			280	1	Accompl		Proposed				
grá		nds awarded	Actual U			200		Accompl	. rype: 🔻	Actual U				
õ			Proposed			420		Accompl	Typo:	Proposed				
٦		ousing Units 🔻				720		Accompl	. rype: 🔻	Actual U				

Proj	ect N	lame: Re	ntal Hous	ing Pres	erva	tion							
	cripti		IDIS Pro	<u> </u>		-0005		UOG C	ode: MA	250282 E	BOSTON		
This term avail	progr affor able v ing to	am makes fur dability of the via competitive acquire existi	nding availa existing ex e requests f	ble to assi disting rent	st nor al hor als tw	n-profit or using stoc ice each y	k thro ear. I	orofit de ough ac Rental <i>I</i>	evelopers with quisition and Acquisition co	n the cost /rehabilita mponent a	of preservi tion. Func also makes	ls are s avail	made able
	ation:							Priorit	y Need Cate	aorv			
		see reference	e map 4	Sele	ect c	one:		Rental H		· · · · J			•
				Explanat	ion:								
Expe	ected	Completion	Date:	Boston ha	is app	oroximatel	y 40,	000 uni	its of existing	subsidized	d rental ho	using	stock,
	30/20	-							s as affordabl				
-	-	e Category							nits of unsub lue to market				
_		nt Housing		condition	of the	e property	. Pre		the existing				
-		ble Living Enviro		not be eas	sily re	eplaced if	lost.						
	Econo	omic Opportunity	/					Spec	cific Objectiv	ves			
		e Categories		1 Impr	ove th	e quality of	afford	dable rer	ntal housing				▼
~	Availa	bility/Accessibili	ty		ase th	e supply of	afford	dable rer	ntal housing				-
		lability		2 Incre									
Sustainability     3       Image: space stainability     Proposed     130       Accompl. Type:     Proposed       Underway     Underway													
		10 Housing Uni	ts 🔻	Proposed	b	130		А	ccompl. Type:	•	Proposed	k	
Project-level	nel	funds av	varded	Complete	e						Complete	e	
<u>-</u>	ĥr	10 Housing Uni	ts 🔻	Proposed		450		A	ccompl. Type:	•	Proposed	k	
sct	olis			Underwa							Underwa	-	
Ō	Ē	in constructio	n/complete	Complete	e						Complete	e	
7	20	Accompl. Type:	▼	Proposed				A	ccompl. Type:	▼	Proposed	1	
	Ă			Underwa	-						Underwa	-	
-				Complete					-		Complete		
		bosed Outo				nance N st 75% of				Actua	I Outcor	ne	
		ising stock	loi dable	risk afford			the 2	2740 at					
14B F	Rehab	; Multi-Unit Resi	dential 570.2	02		•	Matri	x Codes					▼
14G /	Acquis	ition - for Rehat	ilitation 570.	202		•	Matri	x Codes					•
14H I	Rehab	ilitation Adminis	tration 570.2	02		•	Matri	x Codes					▼
	CDBC	G <b>–</b>	Propose	d Amt.	\$830	,409		Other		Proposed	d Amt.	\$1,00	00,000
Ir 5			Actual A						LTW II	Actual A			
'ea	НОМ	E 🗸	Propose	d Amt.	\$1,30	65,432		Other	-	Proposed		\$920	,250
Program Year			Actual A	mount				EDI Hs	g, HUD Lead	Actual A	mount		
ran		ousing Units 🔻	Propose	d Units		130		Accomp	ol.Type: 🔻	Proposed	d Units		
ıbo		awarded	Actual U							Actual U			
Pre		mpl. Type: 🔻	Propose			450		Accomp	ol.Type: 🔻	Proposed			
	const	ruction/comple	Actual U	nits						Actual U	nits		

Proi	oct N		nehuver	Technica	al As	ssistance	<b>`</b>						
	ripti		IDIS Pro			7-0004		UOG	Code	o∙ MA1	250282	BOSTON	
		am provides ho		-			urses						d
Deve	lopm	ent and though	a group o	of non-prof	its of	fering app	roved	d hom	ebuy	er training	g courses.	Offerings	include
		ing 101, Multilir											ides
forec	losur	e education and	d interven	tion, and n	narke	ets City-as	sisted	home	eown	ership op	oortunities		
Loca	tion	:						Prior	ity N	leed Cate	gory		
Cityv	vide												_
				Sele	ect d	one:		Jwner	Occup	pied Housir	ig		
				Explanat	ion:								
Ехре	ected	Completion E	Date:	The pro	gran	n provid	es fi	rst tii	me l	homebu	yers, es	pecially I	ow-income
	30/20			and min	ority	y homeb	uyei	rs, wi	ith e	educatio	n about	the hom	ebuying
-	-	e Category		process	to e	equip the	em w	/ith tl	he k	nowledg	ge and s	kills need	ded to
-		nt Housing		purchas	e th	eir first I	nom	e.					
-		ble Living Environi omic Opportunity	ment										
	ECONC	omic Opportunity						-		: Objectiv	/es		
		e Categories		1 Impr	ove ad	ccess to affo	ordable	e owne	er hou	sing			•
$\checkmark$	Availa	bility/Accessibility	,		ove a	ccess to affo	ordable	e owne	er hou	sing for mi	norities		<b>~</b>
		lability		2, <sup>Impro</sup>						3			
$\checkmark$	Sustai	inability		3									
		01 People	•	Proposed	ł	4410			Accor	mpl. Type:	•	Proposed	Ł
	ts	•		Underwa	y					1 51		Underwa	ıy
Project-level	Jer	in courses & s	seminars	Complete	e							Complete	e
<u>e</u>	h	Other	•	Proposed	k	169			Accor	mpl. Type:	•	Proposed	t k
ç	lis			Underwa	y							Underwa	iy
oje	other Other 04 Households			Complete	Э							Complete	e
Pr	CO	04 Households	-	Proposed	k	1532			Accor	mpl. Type:	•	Proposed	t k
	Ac			Underwa	y							Underwa	iy 🛛
		eiving foreclosu	re preven	Complete	e							Complete	e
	Prop	oosed Outco	ome	Per	forn	nance N	leas	sure			Actua	I Outcor	ne
		the number of s	uccessful			-income ar	nd mi	nority					
home		ne and minority		homeown	ers								
05 Pu	ublic S	ervices (General)	570.201(e)			▼	Matri	x Code	es				•
Matri	x Cod	es				•	Matri	x Code	es				•
Matri	x Cod	es				▼	Matri	x Code	es				•
2	CDBC	G 🔻	Propose		\$1,4	22,755		Other		▼	Propose		\$100,000
ar			Actual A		<b>.</b> -				LT	W	Actual A		
ج ۲e	HOM	E 🔻	Propose		\$0			Other		<b>_</b>	Propose		\$530,000
2			Actual A					Home	Pres	erve Fund	Actual A		
Program Year	Othe	·	Propose			169		04 Ho			Propose		1532
bo.		# courses	Actual U							•	Actual U		
Ъ	01 Pe	oopio	Propose			4410		Accon	npl. T	уре: 🔻	Propose		
	# CII	ents in courses	ACTUAL U	nits							Actual U	nits	

·			CPMP Versior			_	-						
Proj	ect N	lame:	Homebu	iyer Fina	ncial As	sistance		-					
Desc	cripti	on:	IDIS	6 Project #	<b>≠:</b> 2007	7-0003		UOG Coo	le: MA2	250282 I	BOSTON		
						nebuyers to	o pur	chase and	owner occ	cupy a thre	e family w	hile providing	
one I	ong-1	term afford	able renta	al unit as w	ell.								
Loca	tion							Priority I	Need Cate	aorv			
			ence map	3						- <u>5</u> j			
5					Select	ne	(	Owner Occu	upied Housir	ng		•	
						Sile.							
				Evel	mation								
				Deste	anation:	moly high		prices me	ko it diffio	ult for low	madarata	and avan	
			ion Date:						ake it diffic homeown				
									me renters				
-	-					-		-					
		•											
Image: Subsective Strengthy       access to the available homeownership stock.         Image: Subsective Strengthy       access to the available homeownership stock.         Outcome Categories       1         Improve access to affordable owner housing       Improve access to affordable owner housing         Affordability       2													
$\Box$	Econo	omic Opportu	unity					Specifi	ic Objectiv	/es			
Outcome Categories     1     Improve access to affordable owner housing       ✓ Availability/Accessibility     0     Improve access to affordable owner housing for minorities													
<ul> <li>✓ Availability/Accessibility</li> <li>✓ Affordability</li> <li>2 Improve access to affordable owner housing for minorities</li> </ul>													
$\checkmark$	Afford	lability		2	Improve a	ccess to and	lappi	e owner no	using for mil	nonties		•	
	Sustai	nability		3								▼	
-		Suitable Living Environment Economic Opportunity Accome Categories Availability/Accessibility Affordability Sustainability 04 Households downpayment Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. Type: Accompl. State Codes Code			ocod	120	1				Proposed	4	
	S	04 Househo	olds	Prop		120		Acco	ompl. Type:				
	ŗ				erway						Underwa		
Project-level	Ĕ	down	payments	_							Complete		
- -	ĥ	Accompl. T	ype:	Prop	osed			Acco	ompl. Type:	•	Proposed	4	
Š.	ii l			Unde	erway						Underwa	У	
ية.	Ē			Com	plete						Complete	e	
Ľ L	00	Accompl. T	ype:	🔻 Prop	osed			Acco	ompl. Type:	•	Proposed	ł	
	Ŭ	• •	51	Unde	erway				1 51		Underwa	у	
				Com	olete						Complete	•	
	Pror	onsed O	utcome	<u> </u>	Perforr	nance N	leas	sure		Actua	I Outcor	ne	
						and minori				710100	- outcoi		
					owners a		.,						
						Ī							
13 Di	rect H	omeowners	hip Assistar	nce 570.201(	n)		Matri	x Codes				•	
Matri	x Code	es				-	Matri	x Codes				▼	
Matri	x Code	es				<b>_</b>	Matri	x Codes					
	- 50											·	
5	CDBC	3	🔻 Prop	osed Amt	\$480	0,841		Other	▼	Proposed	d Amt.	\$381,250	
			Actu	ial Amoun	t			LT	WII	Actual A	mount		
ea	НОМ	E	Prop	osed Amt	. \$469	9,924		Other	-	Proposed	d Amt.	\$513,693	
Program Year				al Amoun					NDF, City OB				
βu			1	osed Unit		120	1			Proposed			
gra	04 H	UUSEI IUIUS	· ·	al Units		120		Accompl.	туре. 🔻	Actual U			
õ	Aces	mal Tura		osed Unit	's			Account		Proposed			
٦	ACCO	mpl. Type:		al Units				Accompl.	i ype: 🔻	Actual U			

							_					
			meowner									
	cripti		IDIS Pro			7-0002		UOG Co		250282		
		am makes fui homeowners										
		ential progerti										
		ain componen										
	-	nd moderate in									•	
	tion						1	Priority	Need Cate	gory		
Cityv	vide -	see reference	e map 4	Sele	ect o	one:	(	Owner Occ	cupied Housir	ıg		<b>_</b>
				Explanat	ion:							
Expe	ected	l Completion	Date:						meownershi			
	30/20											es. Boston's
-	-	e Category							de up of mu			ccupied units.
_		nt Housing							ston's hom			
-		ole Living Enviro				suitable h						
$\left\lfloor \right. \right]$	Econo	omic Opportunit	у					Specif	fic Objectiv	/es		
		e Categories		1 Incre	ease th	ne availabilit	y of a	ffordable o	owner housin	g		▼
$\checkmark$	Availa	bility/Accessibili	ty									•
$\checkmark$	Afford	lability		2								
	Sustai	inability		3								$\checkmark$
		10 Housing Un	its 🔻	Proposed	d	125		Acc	compl. Type:	•	Proposed	k
_	nts			Underwa	iy						Underwa	у
Project-level	Accomplishments	funds av	varded	Complete	е						Complete	e
<u>e</u>	hn	10 Housing Un	its 🔻	Proposed	d	203		Acc	compl. Type:	<b>—</b>	Proposed	1
ct	lis	<u>.</u>		Underwa	iy		1		1 31		Underwa	у
je	du	in constructior	n/completed	Complete	е		1				Complete	e
Pro l	ö	Accompl. Type	. 🛛 🔻	Proposed	d			Δοσ	compl. Type:		Proposed	4
	Aco	Ассоттрі. Туре	. •	Underwa				Acc	опрі. Туре.	•	Underwa	
	4			Complete	-						Complete	-
	Dror	oosed Out	como	_		nance N	1020			Actua	I Outcor	
		# of low-mod				noderate ir				Actua		iie
		ers, esp. minc		minority h				o and				
05R I	Homed	ownership Assis	tance (not dir	ect) 570.20	4	▼	Matri	x Codes				▼
14B F	Rehab	; Multi-Unit Resi	idential 570.2	02			Matri	x Codes				•
12 Co	onstru	ction of Housing	g 570.201(m)			<b>•</b>	Matri	x Codes				-
10	CDBC	G	Propose	d Amt.	\$989	9,277		Other		Proposed	d Amt.	\$382,063
r 5			Actual A	mount					Pool, MTC	Actual A	mount	
ea	НОМ	E	Propose	d Amt.	\$3,1	79,355		Fund Sou	urce: 🔻	Proposed	d Amt.	
Program Year			Actual A	mount					-	Actual A		
an	10 H	ousing Units	Propose	d Units		125	1	Accompl.	Type:	Proposed	d Units	
gr		awarded	Actual U				1		JF 51	Actual U		
ro L		ousing Units				203	1	Accompl.	Type:	Proposed		
		ruction/compl					1			Actual U		

-				Abotana	m t								
			ad Paint /		T								
	cripti		IDIS Pro			7-0007		UOG C		250282 E			
		am provides g											
		he households th an actionab											
		target area (D											
•		s is above the			arta	san, nyue	TUIK					ovate	
	ation							Priority	y Need Cate	gory			
Cityv	vide -	see reference	e maps 1,							<u>J</u> - J			
-	nd 10		·	Sele	ect d	one:	(	Other				_	▼
						51101			Envir	onmental s	Safoty		
				Explanat	ion						Jalety		
						I						<b>.</b>	
Ехре	ected	l Completion	Date:						investor-ow do so, resu				
	30/20								e households				
-	-	e Category							paint poiso			unuo	l ugo o
-		nt Housing		5						Ŭ			
-		ole Living Enviro											
$\Box$	Econo	omic Opportunit	у					Spec	ific Objectiv	ves			
0.	itcom	e Categories		, Impr	ove th	ne quality of	affor	dable ren	tal housing				<b>–</b>
		bility/Accessibili	ity	1 <sup>Impr</sup>									
		-	ity	2. Impr	ove th	ne quality of	owne	r housing	9				-
		lability											
	Sustai	inability		3									
		10 Housing Un	nits 🔻	Proposed	d	250		Ac	compl. Type:	•	Proposed	k	
	ts	To Housing on		Underwa				710	compi. Type.		Underwa	1	
ē	en	units con	nmitted	Complete	-						Complete	-	
Project-level	Accomplishments								. –				
Ŧ	ish	Accompl. Type	e: 🔻	Proposed				Ac	compl. Type:	•	Proposed	1	
ec o	pli			Underwa							Underwa	-	
<u>i</u>	E			Complete	е						Complete	e	
<u>م</u>	00	Accompl. Type	e 🔻	Proposed	d			Ac	compl. Type:	▼	Proposed	k	
	Ac			Underwa	iy						Underwa	y	
				Complete	е						Complete	e	
	Prop	oosed Out	come	Per	forr	nance N	leas	sure		Actua	l Outcor	ne	
		n the number				ead safe u			Э				
safe	units	, reduction of	# of EBLLs	in # of ch	ildrer	n with EBL	Ls						
						ſ	_						
14I L	.ead-B	ased/Lead Haza	ard Test/Abat	e 570.202			Matri	x Codes					-
Matel	v Carl						Mater	v Coder			-		
watri	x Cod	es					watri	x Codes					
Matri	x Cod	es				•	Matri	x Codes					•
	CDP	2	Propose	d Amt	\$0			Other		Proposed	d Amt	\$3.04	55,663
5	CDBC	۰ 	Actual A		ΨŪ				ead Grants	Actual A		<i>\$</i> 3,0.	00,000
ar		F —	Propose		\$0					Proposed			
Ye	HOM	E _			ΨŪ			Fund So	ource:				
5			Actual A				1			Actual A			
Program Year		ousing Units 🔻				250		Accomp	I. Туре: 🛛 🔻	Proposed			
bc	С	ommitted	Actual U	nits						Actual U	nits		
Pr	Acco	mpl. Type: 🗖	Propose	d Units				Accomp	I. Type: 🔻	Proposed	d Units		
-		I	Actual U	nits						Actual U	nits		

		CFIVI	IP Version 2.0									
Proj	ect N	lame: Te	nants-At-	Risk (CE	DAC	)						
Desc	cripti		IDIS Pro			-0011		UOG Coc	de: MA	250282 E	BOSTON	
	-	am is adminis		-			mic D					AC) and has
		onents: 1) te										
prese	erve h	nousing at risl	k due to exp	piring use r	restric	tions, Sec	tion a	3 opt-outs	s, etc., and	2) the Bos	ston Tenar	nt Orvganizing
-		nich provides			ith teo	nical assi	stanc	e and orga	anizing too	ols to negot	tiate with I	andlords
		conditions an	nd rent level	S.								
	ation	:					1	Priority I	Need Cate	egory		
Cityv	vide			Sele	ect c	one:	I	Rental Hous	sing			<b>•</b>
				<b>F</b> amilan at								
				Explanat			o of c	uboidizod	housing	t rick in Do	aton aver	the next three
		Completion	Date:						nousing a ne City's Le			
	30/20			years. T	nis pr	ogramis	a key		ic only 3 LC	ading the	way ii iin	liative.
-	-	e Category										
~		nt Housing										
$\bigcirc$	Suitat	ole Living Enviro	onment									
$\bigcirc$	Econo	omic Opportunit	.y					Specifi	ic Objectiv	ves		
Ou	itcom	e Categories		1 Impr	ove ac	cess to affo	ordable	e rental hou	using			-
$\checkmark$	Availa	bility/Accessibili	ity	Impr	ovo th		offor	able rental	housing			
$\checkmark$	Afford	lability		2 <sup>Impr</sup>	ove in	e quality of	anore		rnousing			
	Sustai	nability		3								▼
		09 Organizatio	ons 🔻	Proposed	d	30		Acco	ompl. Type:	•	Proposed	Ł
	nts	5		Underwa	iy				1 51		Underwa	У
ē	en	tenant orgs	s. Assisted	Complete	-		1				Complete	-
es l	Ē					12						
Ξ	<sup>s</sup>	10 Housing Un	nits 🔻	Proposed		12		Acco	ompl. Type:	•	Proposed	
ec S	pli			Underwa	-		-				Underwa	-
Project-level	Accomplishments	projects a	assisted	Complete	e						Complete	9
<u>م</u>	ů S	Accompl. Type	e: 🔻	Proposed	d			Acco	ompl. Type:	•	Proposed	ł
	A A			Underwa	iy						Underwa	у
				Complete	е						Complete	e
	Pror	osed Out	come	Per	forn	nance N	leas	ure		Actua	Outcor	ne
		e existing a		number o								
	sing	•	15515100	from the a								
05 Pu	ublic S	ervices (Genera	al) 570.201(e)			•	14G /	Acquisition	- for Rehabi	litation 570.	202	•
19C (	CDBG	Non-profit Orga	anization Capa	icity Building	g	▼	Matri	x Codes				-
14B F	Rehab	; Multi-Unit Resi	idential 570.2	02		•	Matri	x Codes				•
	CDBC	〕 〕	Proposed	d Amt.	\$277	,950		Other	-	Proposed	d Amt.	\$75,000
r 5			Actual A	mount				LT۱	W 11	Actual A	mount	
ea	НОМ	F 🔻	Proposed	d Amt.	\$0			Fund Sour		Proposed	d Amt.	
×	TION	L _	Actual A				1		•	Actual A		
Program Year	09 0	rganizations	1_			30	i	Accompl.	Type:	Proposed		
gr		tenant orgs	Actual U					Accompt.	· Jpc. 🔹	Actual U		
pro	Othe		Proposed			12	1	Accompl.	Type:	Proposed		
Δ			d Actual U				1	. 1000111p1.		Actual U		

			CPMP Version 2.0											
Proj	ect N	lame:	Housing Co	unseling	(Rer	ntal Hou	sing	Resou	rce Ce	nter	r)			
Desc	cripti	on:	IDIS Pro	ject #:	2007	-0009		UOG Co	ode:	MA2	250282 E	BOSTON		
The	progr	am provide	es a wide range	e of housin	ng cou	nseling, s	earch	, referra	I and pla	acen	nent servio	es. It is c	lesign	ed to
			rate-income pe											
			isabilities, tho											
-		-	Housing Resou		and	the housi	ng cou	unseling	services	s are	provided	through co	ontrac	ts with
			on-profit organ	izations.				Driority	Nood	Cata				
Cityv	ation	<u>.</u>					I .	Priority	Need	Late	gory			
Cityv	viue			Sele	ect c	one:		Rental Ho	using					<b>•</b>
				Explanat										
Expe	ected	l Completi	on Date:								Inerable p			
(06/3	30/20	008)						-			eds. Housir	-		
-	-	e Category -									te market avoid disp			
	Decer	nt Housing		tenants.	орроі	turnities a	10/01	mediate	, uisputt	.5 10		hacement		Stillig
	Suitat	ole Living En	vironment											
$\bigcirc$	Econo	omic Opportu	unity					Speci	fic Obje	ectiv	/es			
Ou	itcom	e Categorie	es	1 Impr	ove ac	cess to aff	ordable	e rental h	ousing					-
		bility/Access	ibility		ease ra	nge of hou	sing o	ptions & r	elated se	ervice	s for persor	is w/ specia	I needs	s 🔻
		lability												
	Sustainability     Increase the number of homeless persons moving into permanent housing       01 People     Proposed     600       Underway     Accompl. Type:     Proposed													
	s	01 People	▼	-		600		Ac	compl. Ty	ype:	•	Proposed	k	
Ve	Jei	housing	l counseling	Complete	e							Complet	e	
ē	h	Accompl. T	vne:	Proposed	d			Ac	compl. Ty	vne <sup>.</sup>	•	Proposed	k	
l ÷	lis	nooompi. r	Jpo. •	Underwa				710		Jp0.	•	Underwa	1	
je	d			Complete								Complet	-	
Project-level	u o	Accompl. T		Proposed				4.0	aamni Ti			Proposed		
	с С	Accompl. T	ype:	Underwa				AC	compl. Ty	ype:	•	Underwa		
	⋖				-								1	
-			_	Complet		_			-			Complet		
		oosed O				nance N					Actua	Outcor	ne	
		f tenants w lable housi	/ho retain or ng	# of tenal are placed										
05K T	Tenan	t/Landlord C	ounseling 570.20	01(e)		•	Matri	x Codes						▼
Matri	x Cod	es				-	Matri	x Codes						•
Matri	x Code	es				•	Matri	x Codes						•
	CDBC			d Amt.	\$178	,059		Other			Proposed	d Amt.	\$615	,862
r 5			Actual A	mount					ity OB		Actual A	mount		
ea	НОМ	F		d Amt.	\$0			Fund So		-	Proposed	d Amt.		
Program Year		<u> </u>	Actual A						<u></u>	<b>*</b>	Actual A			
aπ	Acco	mpl. Type:	Propose	d Units				Accompl	Type:	•	Proposed	d Units		
gr	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Actual U					. 100011101			Actual U			
ro	Acco	mpl. Type:	▼ Propose					Accompl	Type	•	Proposed			
٩	1.000	inpi. i Jhc.	Actual U				1	necompi	. The.	*	Actual U			

<b>—</b> ·			Pivip version 2.0	Deel Fe	- to	Davialan	100 0 10	+						
			Commercial				mer							
	cripti		IDIS Pro			7-0017	6.	UOG C		250282 I		1 t - t t		
			s loans and gi i jobs for low-											
												and industrial		
												properties and		
	nfield											•		
Loca	tion	:						Priorit	y Need Cate	gory				
		Low/mod a						conomi	c Development			-		
			ow/mod job	Sele	ect o	one:			Development			<b>—</b>		
			tside LMAs -											
366	reien	ence map 7.		Explanat	ion:									
Expe	ected	Completio	on Date:	Projects e	ither	create or	retair	n jobs fo	or low-income	e persons	or provide	services such		
		-		as restaur	ants,	, grocery s	tores	, etc. in	low and mo	derate inco	ome areas.			
$\bigcirc$	Decer	nt Housing												
○ Decent Housing       Suitable Living Environment         ● Economic Opportunity       Specific Objectives         Outcome Categories       1         ✓ Availability/Accessibility       2         Improve the services for low/mod income persons       ▼         2       Improve economic opportunities for low-income persons         3       Remediate and redevelop brownfields														
see reference map 7.       Explanation:         Expected Completion Date:       Projects either create or retain jobs for low-income persons or provide services su as restaurants, grocery stores, etc. in low and moderate income areas.         (06/30/2008)       Objective Category         Objective Category       as restaurants, grocery stores, etc. in low and moderate income areas.         Objective Category       Decent Housing         Suitable Living Environment       Specific Objectives         Outcome Categories       1         Availability/Accessibility       1         Affordability       3         Remediate and redevelop brownfields       9         O8 Businesses       Proposed														
		. Osta sasia		Impr	ovo th	o convisco f	or low	-		103		_		
	Outcome Categories       1       Improve the services for low/mod income persons         ✓ Availability/Accessibility       2       Improve economic opportunities for low-income persons         Affordability       3       Remediate and redevelop brownfields         08 Businesses       Proposed       13													
	✓ Availability/Accessibility       2       Improve economic opportunities for low-income persons         △ Affordability       3       Remediate and redevelop brownfields													
		-			odiato	and redeve	lon hr	ownfield	c					
○ Decent Housing       Suitable Living Environment         ● Economic Opportunity       Specific Obj         Outcome Categories       1         ✓ Availability/Accessibility       1         △ Affordability       2,         Improve economic opportunities for low-incom         3,       Remediate and redevelop brownfields         8       9         9       08         9       00         9       00							3			•				
	6	Proposed	ł											
L _	nts			Underwa	y						Underwa	у		
< e	nel	created of	or retained	Complete	e						Complete	9		
<u>e</u>	h	13 Jobs	•	Proposed	k	135		A	ccompl. Type:	•	Proposed	k		
Ċ	lis			Underwa	y						Underwa	у		
) je	dμ	created of	or retained	Complete	e						Complete	e		
Pro-	0	Accompl. Ty	pe:	Proposed	ł			A	ccompl. Type:	<b>—</b>	Proposed	ł		
	Ŭ ▼Ŭ	1 51		Underwa	y				1 51		Underwa	у		
				Complete	Э		1				Complete	•		
	Prop	oosed Ou	itcome	Per	forr	nance N	leas	ure		Actua	l Outcor	ne		
			ained paying			ed paying			he	710104				
a livi	-		1 5 6	-		age stand								
18A E	ED Dir	ect Financial <i>I</i>	Assistance to Fo	or-Profits 57	0.203	(b) 🔻	Matri	x Codes				▼		
Matri	x Cod	es				▼	Matri	x Codes				•		
Matri	x Cod	es				-	Matri	x Codes				•		
	CDBC	2	Propose	d Amt.	\$1.2	30,841		Other	-	Proposed	d Amt.	\$37,626,474		
۲ 5	CDDC	,	Actual A						P,Brwnflds, Misc	Actual A		1 - 7 7		
eal	Othe	r	Propose		\$4.6	06,789		Fund So		Proposed				
ž	one	EDI EMP/BF	Actual A		÷.,5					Actual A				
Program Year	00 D.		Proposed			25		Accom		Proposed				
grä	υο Βι	usinesses created	Actual U			23		Ассотр	ol. Type: 🔻	Actual U				
Õ	13 Jo	[	Proposed			270		Accom	ol. Type: 🔻	Proposed				
٩	10 00	created	Actual U			2.0		πουτημ	ype. ♥	Actual U				

<b></b>		1		version														
Proj	ect N	ame:	RES	TOR							T							
	cripti			IDIS					-0016			Code:				BOSTON		
																ront) for mo		
subs	tantia	l exterior a	and/c	or faça	ade ir	nprov	emen	ts for	businesse	es. Al	l faça	de imrov	ements	s are su	ubje	ct to DND d	esigr	review.
Loca	tion:										Prio	rity Nee	ed Cate	gory				
Cityv	vide -	see refere	nce n	nap 7														
							Sele	ect c	one:	l	conor	nic Develo	opment					
						Expl	anati	on:										
Eve	octod	Completi	on D	ator		-			borhood c	omme	ercial	districts	are imp	oortant	to d	creating a st	trong	business
	30/20			ale.				-								e to public	-	
		e Category -														ds are used	for p	projects in
-	-	t Housing				low/r	mod a	reas,	NDF fund	s are	used	for proje	cts in n	on-low	/mo	d areas.		
$\circ$	Suitab	le Living En	vironm	nent														
		mic Opportu									<b>C</b>	ecific O	hiosti	105				
-							Lee		- 114 - 7 -		· ·		•		£	!		
		e Categorie				1	Impro	ove qu	ality / incre	ase qu	antity	of neighb	ornood f	acilities	tor I	ow-income p	erson	s <u> </u>
_		bility/Accessi	ibility			2	Impro	ove ec	onomic opp	ortunit	ies for	low-inco	me perso	ons				-
	Afford	ability				2							•					
	Sustai	nability				3												
		08 Business	202			Pror	osed		70			Accompl	Type:			Proposed		
	ts	UO DUSITIESS	562		•	-	erway					Accomp	. Type.			Underway	,	
ē	en	storefro	nts ir	nnrov	ed		plete									Complete		
Project-level	Accomplishments			iipi o v					50				_					
Ξ	ish	Accompl. T	ype:			-	osed		50			Accompl	. Type:			Proposed		
ec	pli	C r	eate	d			erway									Underway		
[ [	2			eu			plete									Complete		
Ē	ö	Accompl. T	ype:		▼		osed					Accompl	. Type:		▼	Proposed		
	Ă						erway									Underway		
						Com	plete	•								Complete		
	Pro	posed O	utco	ome			Per	forn	nance N	leas	ure			Act	tua	I Outcon	ne	
14E F	Rehab;	Publicly or F	Private	ely-Ow	ned C	omme	rcial/Ir	ndu 57	70.202 🔻	Matri	x Code	es						•
Matri	x Code	26							<b></b>	Matri	x Code	25						<b>_</b>
iviatri	x Code	\$								iviatri	x Code	25						
5	CDBG	5	-	Prop	osec	l Amt		\$956	,975		Fund	Source:	-	Propo	osec	d Amt.		
			·'	Actu	al Ar	noun	t							Actua	al Ar	nount		
ea'	Other	r	-	Prop	osec	I Amt		\$137	,500		Fund	Source:	-	Propo	osec	d Amt.		
Program Year		NDF	1	Actu	al Ar	noun	t							Actua	al Ar	mount		
an	08 Bi	usinesses	-	Prop	osec	l Unit	s		70		13 Jo	bs		Propo	osec	d Units		50
ğr		efronts impro		Actu						1				Actua				
ro		usinesses	-	Prop			s		136		Accou	mpl. Type	. 🔻			d Units		
٩.		eated or retain	ied	Actu									·	Actua				

Droi		lame:	Main Street	c									
-			IDIS Pro		2007	7-0015		UOG C	odo. MA	250282	ROSTON		
	cripti		s assistance to				comn					rovid	ed
			ain Streets or										
			the operatior										
gran	ts, ar	nd promotio	nal assistance	e (paid for	with (	City resou	rces).						
Loca	ation	:						Priorit	y Need Cate	egory			
19 M	lain S	treets Distr	ricts - see										_
refer	ence	map 7.		Sele	ect o	one:		Economic	c Development	I			<u> </u>
				Explanat	ion:								
Expe	ected	Completi	on Date:						ts are impor				
	30/20								sidents, and sidential are		to public sa	afety	and the
	-	e Category -		property	value	s of the sc	inoui	iung re		as.			
		nt Housing											
-		ble Living Env											
	Econo	omic Opportu	inity					Spec	cific Objecti	ves			
Ou	itcom	e Categorie	es	1 Impr	ove th	ne services f	or low	/mod in	come persons				-
$\checkmark$	Availa	bility/Accessi	ibility		ove er	conomic on	ortun	ities for	low-income pe	rsons			-
	Afford	lability		2	010 0		orran			130113			·
	Sustai	nability		3									•
		09 Organiza	ntions 🔻	Proposed	ł	20		0	8 Businesses	•	Proposed	1	30
l _	nts			Underwa	y						Underwa	у	
Project-level	Accomplishments	Main S	treet orgs.	Complete	e				storefronts r	ehabbed	Complete	÷	
l e	hr	08 Business	es 🔻	Proposed	ł	20		A	.ccompl. Type:	•	Proposed	1	
<u>c</u>	olis			Underwa	y						Underwa	у	
oje	μ μ	created	or retained	Complete	Э						Complete	è	
Pr	CO	13 Jobs	•	Proposed	k	60		A	ccompl. Type:	•	Proposed	1	
	Ac			Underwa	y						Underwa	у	
		created	or retained	Complete	e						Complete	÷	
	Prop	oosed Ou	utcome	Per	forr	nance N	/leas	sure		Actua	I Outcor	ne	
revi	taliz	ation of k	ousiness			cant space	es & i	ncrease	e				
dist	ricts			in private	inve	stment							
14E F	Rehab	; Publicly or I	Privately-Owned	Commercia	l/Indu	570.2 🔻	Matri	x Codes					-
16B N	Non-R	esidential His	storic Preservatio	on 570.202(	d)	<b>•</b>	Matri	x Codes					•
			Assistance to Fo			(b) 🔻	Matri	x Codes					<b></b>
										.h.			
2	CDBC	3	Propose		\$1,6	51,228		Fund So	ource: 🔻	Propose			
ar			Actual A							Actual A			
۹. ۲	Othe		Propose		\$283	3,000		Fund So	ource: 🔻	Propose			
Program Year	ED	I,City OB,ND								Actual A			
raı		usinesses	Propose			79		08 Busi		Propose			500
bo	cre	ated or retaine							card prog	Actual U			
Ā	13 Jo		Propose			80		Accomp	ol.Type: 🔻	Propose			
		created	Actual U	nits						Actual U	nits		

<u> </u>		1	CPMP Version 2.0		-							
Proj	ect N	lame:	Grassroots				•					
	cripti		IDIS Pro		07-0014		UOG Coo		250282 I			
The	progr		ts the develop es grants, tech									
Loca	tion	<u>.</u>					Priority I	Need Cate	aorv			
			ust either be				THORITY		.gory			
locat refer	ed in ence	a low/moo map 6) or	d area (see	Select	one:		Public Facili	ties				<b>•</b>
		5		Explanation	:							
	30/20 ojectiv Decer	I Complet 208) ve Category nt Housing ole Living En		Many Boston vacant lots o								
-		omic Opport					C					
								ic Objectiv				
		e Categori		1 Improve	quality / incre	ease q	uantity of n	neighborhood	d facilities fo	or low-incom	e pers	ons
		bility/Access	Sidility	2								•
		lability										_
	Susta	inability		3								•
	\$	11 Public F	acilities 🛛 🔻	Proposed	8		Acco	ompl. Type:	-	Proposed		
_	Accomplishments			Underway						Underwa	у	
< e	ne	new co	mmitments	Complete						Complete	•	
Project-level	hr	11 Public F	acilities 🔻	Proposed	8		Acco	ompl. Type:	-	Proposed	I	
ç	olis			Underway						Underwa	у	
oje	Ĕ	in cor	nstruction	Complete						Complete	÷	
Pr	col	Accompl. T	ype:	Proposed			Acco	ompl. Type:	<b>•</b>	Proposed	I	
	Ac			Underway						Underwa	у	
				Complete						Complete	÷	
	Pro	oosed O	utcome	Perfo	mance N	/leas	sure		Actua	l Outcon	ne	
		acant land y asset	to a	# of vacant p	oarcels conv	erted						
03 Pi	ublic F	acilities and	Improvements (	General) 570.20	1(c) 🔻	Matri	ix Codes					▼
Matri	x Cod	es			•	Matri	ix Codes					▼
Matri	x Cod	es			•	Matri	ix Codes					•
	CDBO	3		d Amt. \$5	15,785		Fund Sour	rce. 🔻	Proposed	d Amt.		
r 5	CDBC		Actual A					uu. <b>▼</b>	Actual A			
eal	Fund	Source:	▼ Propose				Fund Sour	ce: 🔻	Proposed			
Program Year	i unu	500100.	Actual A						Actual A	1		
am	11 Di	ublic Facilitie			8	1	Accompl.	Type:	Proposed			
gr		jects commit	·				Accompt.	· JPC. <u> </u>	Actual U			
ro	-	ublic Facilitie	1 1		8		Accompl.	Type: 🔻	Proposed	1		
Δ		constructio					. iooonipi.		Actual U			

Proi	ect N	lame:	Supportive	Housina	for F	Persons	With	AIDS					
_	ripti		IDIS Pro	¥		7-0013		UOG Cod	de: MA	250282	BOSTON		
			es rental assist				l supp					livinc	in the
			lement Metrop										
Loca	tion							Priority	Need Cate	gory			
		orfolk and I						Homeless/H					_
Coun	ities -	see refere	ence map 5	Sele	ect o	one:		HOITIBLESS/F	11V/AIDS			_	<u> </u>
				Explanati	ion:								
Ехре	ected	Completi	on Date:						S/HIV in th				
	30/20								ne persons AIDs are off				
-	-	e Category -		related pro									0 111000
		nt Housing ble Living Env	vironmont										
-		mic Opportu											
								•	ic Objectiv				
		e Categorie		1 Increa	ase ra	ange of hou	ising o	ptions & re	lated service	es for persor	ns w/ specia	l needs	; ▼
		bility/Accessi	ibility	2 Impro	ove ac	ccess to affe	ordabl	e rental ho	using				-
		ability							0				
	Sustai	nability		3									
		01 People	•	Proposed	1	187		Acco	ompl. Type:	•	Proposed	k	
_	Accomplishments			Underwa	у				1 51		Underwa	y	
vel	ner	housing	g services	Complete	•						Complete	e	
Project-level	h	01 People	•	Proposed	1	362		Acco	ompl. Type:	•	Proposed	k	
ç	olis			Underwa	у						Underwa	y	
oje	Ĕ	counseling	g & placement	Complete	÷						Complete	e	
P	CO	Accompl. Ty	ype: 🔻	Proposed	1			Acco	ompl. Type:	-	Proposed	k	
	Ac			Underwa	у						Underwa	y	
				Complete	•						Complete	e	
		osed O		Per	forn	nance N	Леаз	sure		Actua	l Outcor	ne	
		mber of pe		number of	PWA	A is emerg	jency	shelter					
AIDS	wno	are homel	ess	survey									
31F T	enant	based renta	al assistance			•	Matri	x Codes					▼
31E S	Suppor	tive service				-	Matri	x Codes					▼
31D A	Admin	istration - pr	oject sponsor			-	Matri	x Codes					•
CDBG V Proposed Amt. \$1,250 HOPWA V											d Amt.	\$1.63	89,300
ر ت	CDR(	1	Actual A		Ψ1,Ζ	00		HUPWA	•	Actual A		φ1,03	,,,000
eal	НОМ	F	Propose		\$-0-			Fund Sou	rce: 🔻	Proposed			
×	100	<u> </u>	Actual A				1		•	Actual A			
au	01 Pe	onle				537		Accompl.		Proposed			
Program Year	UTP	opie	Actual U			007		Accompt.	туре. 🗸	Actual U			
<u>s</u>	Acco	mpl. Type:	Propose					Accompl.	Type:	Proposed			
₫		прі, туре.	Actual U					Accompt.	i jpc. 🔻	Actual U			

Project Name:         Homeless and Supportive Housing Services           Description:         IDIS Project #:         2007-0012         UOG Code:         MA250           This program provides housing-related services to the homeless. It is funded primarily the services to the homeless. It is funded primarily the services to the homeless.         It is funded primarily the services to the homeless.	D282 BOSTON
	1202 DOCTON
This program provides housing-related services to the homeless. It is funded primarily the	J202 DUSTUN
Vento Homeless Assistanc Act Programs: The Shelter Plus Care Program and the Support	
funds services, operating costs, leasing costs and, on a limited basis, permanent housing	
provides rental assistance. CDBG funds are used for emergency rental assistance and ES operating costs, homeless prevention and services.	G lunas provide sneller
Location: Priority Need Catego	rv
Citywide	· J
Select one:	<b>_</b>
Explanation:	
	d 23 600 households with "worst
case Housing needs" who are considered at risk of be	
(06/30/2008) with incomes under 30% of the area median income t	
Decent Housing     their household income for housing costs).	
Suitable Living Environment	
Specific Objectives	
Outcome Categories	permanent housing
Availability/Accessibility	▼
	-
Sustainability 3 Increase range of housing options & related services for	or persons w/ special needs
04 Households   Proposed 450  Accompl. Type:	Proposed
Underway	Underway
Image: state of the solutions     Image: state of the solutionsolutionsolutions     Image: state of the solutions	Complete
01 People	Proposed
	Underway
housing services Complete	Complete
O O Organizations V Proposed 55 Accompl. Type:	▼ Proposed
Image: Constraint of the second s	Underway
service providers Complete	Complete
	Actual Outcome
reduction in # of homeless, esp.# of homeless and street homeless in annual homeless census	
05 Public Services (General) 570.201(e)   Matrix Codes	_
	▼
03C Homeless Facilities (not operating costs) 570.201(c)	▼
03T Operating Costs of Homeless/AIDS Patients Programs  Matrix Codes	▼
CDBG V Proposed Amt. \$395,551 Other V Pr	oposed Amt. \$333,000
	tual Amount
HOME V Proposed Amt. \$-0- Other V Proposed Amt.	oposed Amt. \$18,182,038
	tual Amount
04 Households ▼ Proposed Units 350 Accompl. Type: ▼ Proposed Units	oposed Units
0     Households     ▼     Proposed Units     350     Accompl. Type:     ▼       0     rec hsng svcs     Actual Units     Accompl. Type:     ▼	tual Units
Q 01 People ▼ Proposed Units 537 Accompl. Type: ▼ Pro	oposed Units
□ 1 People	stual Units

- ·				· (Desta	οΓο				lan			
			air Housing				ng C			250000	DOCTON	
	cripti		IDIS Pro			7-0013		UOG Co		250282 I		
			ng Commission nforcement o									
			ne metro area									
			using, 4) edu									
								<u> </u>				
Loca Cityv	ntion vide							Priority	Need Cate	egory		
onyv	nac			Sele	ect o	one:		Public Serv	/ices			<b>—</b>
				Explanat	ion							
Expe	octor	l Completio	n Date:			housing	n ch	oice ai	nd ensur	ing fair	access	to existing
	30/20		n Date.		•	•				0		rtunities is
		e Category -					ina	nomee		p nousii	ig oppo	
$\odot$	Decer	nt Housing		a high	prio	iity.						
	Suital	ole Living Envir	ronment									
$\bigcirc$	Econo	omic Opportuni	ity					Speci	fic Objectiv	ves		
Ou	itcom	e Categories		1	ove a	ccess to affo	ordabl	e rental ho	ousing			▼
$\checkmark$	Availa	bility/Accessibi	ility			ccess to affo	ordahl	e owner h	ousina			<b></b>
$\checkmark$	Afford	lability		2					ousing			
	Sustai	inability		3								▼
	"	01 People	•	Proposed	b	500		Acc	compl. Type:	•	Proposed	k
_	nts			Underwa	iy						Underwa	y
Project-level	ne	response t	to inquiries	Complete	е						Complete	e
<u>-</u>	hr	Other	▼	Proposed	b	12		Acc	compl. Type:	•	Proposed	t l
ç	olis			Underwa	ıy						Underwa	y
oje	Ĕ	Evaluate	FH Plans	Complete	e						Complete	e
ΡŢ	Accomplishments	Other	•	Proposed	b	40		Acc	compl. Type:	-	Proposed	k
	Ac			Underwa	iy						Underwa	у
		Monitor	FH Plans	Complete	е						Complete	e
	Pro	oosed Out	tcome	Per	forr	nance N	leas	sure		Actua	l Outcor	ne
21D I	Fair H	ousing Activitie	es (subject to 2	0% Admin	cap) 5	570.20( 🔻	Matr	x Codes				▼
Matri	x Cod	es				•	Matri	x Codes				▼
Matri	x Cod	es				▼	Matr	x Codes				-
	CDBC	G	Proposed	d Amt.	\$567	7,072		Other	<b>•</b>	Proposed	d Amt.	\$120,988
r 5			Actual A	mount					ty OB	Actual A	mount	
ea	НОМ	E	Proposed	d Amt.	\$-0-			Other	•	Proposed	d Amt.	
۲			Actual A	mount						Actual A	mount	
Program Year	01 Pe	eople	Proposed	d Units		500		Accompl.	Type:	Proposed	d Units	
gr		onse to inquirie							76	Actual U		
2ro	01 Pe		Proposed	d Units		12		Accompl.	Туре: 🔻	Proposed	d Units	
ц		val FH plans	Actual U	nits					51	Actual U	nits	

#### CPMP Version 2.0

Sectio	on 1	08 Proje	ects Works	sheet	Grante	e Name	City Of E	Boston												
	PRC	JECT DES	CRIPTION				FINA	NCIAL DA	ТА					ELIGIBILITY AND NATIONAL OBJECTIV	Έ				JOBS	
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 4/11/07	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have ED or BEDI funds been drawn (Y/N)	I <u>Nati</u> Obje <u>Co</u>	ctive	IDIS Matrix Code	Is Activity Complete ? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	FTE Jobs Est. in 108 Appl.	<u>Total</u> Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod
BOSTON	МА	B-94-MC-25 0002-A	EDI Round 2 (Empowerment Zone)		22,000,000	19,143,211		22,000,000		44,000,000	Y	LMJ	▼	18A ED Direct Financial Assistance to For-Profits	N	N	RSA			
BOSTON		B-94-MC-25 0002-B	EDI Round 1 (EZ &		2,000,000	2,000,000		300,000		2,300,000	Y	LMJ	▼	18A ED Direct Financial Assistance to For-Profits	Y	Y	RSA			
BOSTON		B-94-MC-25 0002-B	EDI Round 3 (Non-EZ)	E-95-ED-25 0116	2,000,000	2,000,000		1,000,000		3,000,000	Y	LMJ	▼	18A ED Direct Financial Assistance to For-Profits	Y	Y	N			
BOSTON	MA		BEDI (Modern Electroplating)		5,050,000	0		1,750,000		6,800,000	N	LMJ	▼	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Hotel Development Loan Pool		40,000,000	15,000,000		0		40,000,000	N/A	LMJ	▼	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Small Business Loan Fund		15,000,000	0		0		15,000,000	N/A	LMJ	•	18A ED Direct Financial Assistance to For-Profits	N	N	N			
										0		NOC:	•	Section 108 Matrix Codes						
										0		NOC:	▼	Section 108 Matrix Codes						
										0		NOC:	▼	Section 108 Matrix Codes						

Proj	ect N	lame:	Adn	ninistrat	ion										
	cripti			IDIS Pro			7-0029		UOG				BOSTON		
		ram provid ative issue		versight ar	nd manage	ement	of the de	partm	nent a	nd co	pordination	n of all dep	partmental	financ	ial and
Loca	tion	:							Prior	ity N	leed Cate	gory			
					Sel	ect o	one:	F	Priority	v Need	d Category			_	▼
					Explanat	ion:									
Ехре	ectec	l Complet	ion [	Date:											
	30/20														
-	-	ve Category nt Housing													
_		ble Living Er	nviron	ment											
-		omic Opport							Spe	ecifi	c Objectiv	/es			
Ou	Itcom	e Categori	ies		1						<b>,</b>				•
		bility/Acces		1	1										
	Afford	lability			2										
	Susta	inability			3										▼
		Accompl. T	ype:	•	Propose	d				Acco	mpl. Type:	•	Proposed	b	
-	Accomplishments				Underwa	-							Underwa	-	
Project-level	me				Complet								Complete		
E e	shi	Accompl. T	ype:	▼	Propose					Ассо	mpl. Type:	•	Proposed		
ec	ildi				Underwa Complet	-							Underwa Complete	-	
lo I	om		_		Propose								Proposed		
<u>م</u>	VCC	Accompl. T	ype:	•	Underwa					Accoi	mpl. Type:	•	Underwa		
	4				Complete	-							Complete	-	
	Pro	posed O	utc	ome			nance N	leas	sure			Actua	l Outcor		
	Proposed Outcome														
21A (	Genera	al Program <i>I</i>	Admin	istration 57	0.206		-	Matri	x Code	es					•
31B A	Admin	istration - g	rantee	9			•	Matri	x Code	es					•
21H I	HOME	Admin/Plar	nning	Costs of PJ	(subject to	5% ca	ip 🔻	Matri	x Code	€S					•
	CDB	G		Propose	d Amt.	\$3,2	88,090		Other	r	•	Proposed	d Amt.	\$278,2	214
ar 5			<u>۲</u>	Actual A	mount						HP,MTC	Actual A	mount		
Program Year	Othe		▼	Propose		\$1,3	21,816		Fund	Sourc	ce: 🔻	Proposed			
ے ا		City OB		Actual A								Actual A			
raı	Ассо	mpl. Type:	▼	Propose					Accor	mpl. T	уре: 🔻	Proposed			
бо <u>.</u>	-			Actual U							_	Actual U			
Ā	Ассо	mpl. Type:		Propose Actual U					Accor	mpl. T	уре: 🔻	Proposed Actual U			

			CPMP \	/ersion :	2.0	Gra	antee	e Na	me: Cit	y Of	Bost	ton						
Proj	ect N	ame:	Polic	cy De	evel	opm	ent &	& Re	search									
	cripti			IDIS					7-0028			Code				BOSTON		
state also	e Exec provid	utive Order	418 and s	Housi trateg	ing C	Certifi	catior	п Арр	lication an	d the	Chapt	er 40-	B Sul	bsidiz	zed Housi	and Evaluat ng Reports. Ipport the d	The	division
Loca	tion:										Prio	rity N	leed	Cate	gory			
N/A							Sel	ect (	one:		Plannin							•
							anat	ion:										
		Completio	on Da	ate:		N/A	L.											
	30/20 Djective	08) e Category -																
0	Decen Suitab	t Housing le Living Env		ient														
$\bigcirc$	Econo	mic Opportu	nity								Sp	ecific	: Obj	ectiv	ves			
		e Categorie				1												-
		bility/Accessil	bility			2												-
	Afford					2												
	Sustai	nability				3				-						1		•
	S	Other			-		osec		200	-		Accon	npl. Ty	ype:		Proposed		
ē	ent	Reports/plan	ns nrei	nared		erwa plete			-						Underwa Complete			
ev l	Street     Reports/plans/maps pre       Other     Other       grants/rpts submit     Accompl. Type:						oosed		10			Accor	nnl Ti	( <b>D</b> O)		Proposed		
ct	lisł	Other			-		erwa		10			ACCOL	npl. Tյ	ype:	•	Underwa		
je	np	grants/rp	ots su	ubmitt	ed		plete	-								Complete	-	
L A	cor	Accompl. Ty	/pe:		-	Pro	oosec	ł				Accon	npl. Ty	/pe:	•	Proposed		
	Ac				I	Und	erwa	y								Underwa	у	
						Con	plete					_				Complete		
	Pro	posed O	utco	ome			Per	rfori	mance M	leas	sure				Actua	al Outcor	ne	
	Proposed Outcome																	
20 Pla	0 Planning 570.205								•	Matr	ix Code	es						•
Matri	latrix Codes								•	Matr	ix Code	es						-
Matri	x Code	es							•	Matr	ix Code	es						•
5	CDBC		-	Prop	osed	l Am	t.	\$652	2,165		Fund	Source	e:	-	Propose	d Amt.		
				Actua										ſ	Actual A			
Program Year	Fund Source:										Fund	Source	e:	▼	Propose			
ε	Actu										<u> </u>				Actual A			
gra	Other			Prop Actua			ts		200	2	Accor	mpl. Ty	/pe:	▼	Propose Actual U			
roć			ŕ I	Prop			ts		10		Accor	mpl. Ty	no.		Propose			
Ъ		Act Dther  Prove neighbrhd resrch/analysis Act Dther Prove			al Ui						ALLUI	hr. 1)	hc.		Actual U			

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			luman Ser		-					050000	DOCTON		
	cripti		IDIS Pro			7-0027		UOG Co		250282 I			- 1
			s assistance t										
			ild Care, 4) S iding cycle fo										
			applications										
		n Plan.									- <b>F</b>		
Loca	ation	:						Priority	Need Cate	egory			
Cityv	vide							Public Serv	1999				
				Sele	ect o	one:		Public Serv	rices			_	<u> </u>
				Explanat	ion:								
Evn	octod	l Completio	n Data:	-		l services	are d	esigned t	o assist low	and mode	erate incon	ne res	sidents to
			n Date.						educe pove				
	30/20 biectiv	e Category —											
	-	nt Housing											
-		ble Living Envi	ronment										
-		mic Opportun											
	20010		,	<u> </u>				Specif	fic Objectiv	ves			
Ou	itcom	e Categories	3	1 End 0	hroni	c homeless	ness						-
$\checkmark$	Availa	bility/Accessib	oility	lucan	ovo th	o sonvicos	for low	/mod inco	me persons				_
	Afford	lability		2 <sup>Impro</sup>	Jve li	ie sei vices			ine persons				•
	Sustai	nability		2									-
		2		3			1	_				-	
	s	09 Organizati	ions 🔻	Proposed		94	-	Acc	ompl. Type:	•	Proposed	1	
_	nt:			Underwa	у						Underwa	у	
Project-level	Accomplishments	organizati	ons funded	Complete	<b>;</b>						Complete	<b>;</b>	
<u>e</u>	h r	01 People	-	Proposed	ł	16,245		Acc	ompl. Type:	•	Proposed	i i	
÷	lis	·		Underwa	у				1 51		Underwa	у	
je	du	clients	served	Complete	÷						Complete	÷	
L L	o	Accompl. Typ		Proposed	ł			Acc	ompl. Type:		Proposed	ł	
	00	Ассотрі. Тур	.  •	Underwa				Acc	опрі. турс.	•	Underwa		
	٩			Complete							Complete	-	
-	Dree		+	-			/			Astus			
		bosed Ou	ciency of low	#of clients		nance N		sure		Actua	I Outcor	ne	
		ersons	ciency of low	#Or clients	S VVILI	i iun-time	Jobs						
05 Pu	ublic S	ervices (Genei	ral) 570.201(e)	1		-	05B	Handicapp	ed Services 5	570.201(e)			▼
05D \	Youth	Services 570.2	201(e)			-	05L (	Child Care	Services 570	.201(e)			-
05A S	Senior	Services 570.	201(e)			•	21A (	General Pro	ogram Admir	nistration 57	0.206		-
	CDBC	2	Propose	d Amt	\$3.3	14,178		Fund Sou		Proposed	d Amt		
, 2 2	CDBC		Actual A		÷0,0	.,,,,,			n.e. 🔻	Actual A			
}ar	E	Courses	Duran					Fund C:		Proposed			
۲e	Fund	Source:	Actual A					Fund Sou	irce:	Actual A			
2		-	1				1			1			
ra	09 O	rganizations	Propose			94		Accompl.	Туре: 🔻	Proposed			
Program Year			Actual U							Actual U			
Pre	01 Pe	eople	Propose	d Units		15,806		Accompl.	Туре: 🔻	Proposed	d Units		
_			Actual U	nits						Actual U	nits		

Pro	ject N	lame:	Project	Pride (IS	SD)							
	cripti			S Project		7-0026		UOG Cod		250282 I		
secu	iring c	drug-relate	ed building	gs citywide	and clear	owned and ning and fe work and	ncing v	vacant lot	s in desig	nated drug	control ar	ling and eas. Suffolk
Loc	ation						F	Priority N	leed Cate	eaorv		
Low map	/mod os 2 (a	areas - se bandoned v/mod area	propertie		Select	one:		ther				<b>•</b>
									F	Public Safe	ty	
_				in most	lanation:	safety, red	luce cr	ime				
		Complet	ion Date	: prot		Surety, ree		inte				
	'30/20 bjectiv	e Category										
-	-	nt Housing										
	) Suitat	ole Living Er	nvironment									
С	) Econo	omic Opport	unity					Specifi	c Objecti	ves		
0	utcom	e Categori	es	1								•
	Availa	bility/Access	sibility									
	Afford	lability		2								
	Sustai	inability		3								
	(0	Other		🔻 Pro	posed	40		Ассо	mpl. Type:	•	Proposed	k
	nts				lerway						Underwa	-
Proiect-level	Accomplishments	buildin	gs secu	_	nplete						Complete	
L L	sh	Accompl. T	ype:		posed		-	Acco	mpl. Type:	▼	Proposed	
ec	pli				lerway nplete		-				Underwa Complete	-
Lo I	- uo											
△	Ŭ C	Accompl. T	ype:		posed Ierway		1	Acco	mpl. Type:	•	Proposed Underwa	
	٩				nplete						Complete	<u> </u>
	Pro	oosed O	utcome		-	mance N	/leas	ure		Actua	I Outcor	
imp		ublic safet				in targeted						
05 P	ublic S	ervices (Ger	neral) 570.	201(e)		▼	Matrix	Codes				•
Matr	ix Cod	es				-	Matrix	Codes				▼
Matr	ix Cod	es				•	Matrix	Codes				-
	CDBC	3	▼ Pro	posed Am	nt. \$80	,050		Fund Sour	ce: 🔻	Propose	d Amt.	
ar 5			Act	ual Amou	nt					Actual A	mount	
/ea	Fund	Source:	▼ Pro	posed Am	nt.			Fund Sour	ce: 🔻	Propose	d Amt.	
۲ ۲			Act	ual Amou	nt		ĮĹ			Actual A	mount	
Program Year	Othe			posed Un	its	40		Accompl. 7	уре: 🔻	Propose	d Units	
=												
ő		dings secu mpl. Type:	1	ual Units posed Un				Accompl. 1		Actual U Propose		

CPMP Version 2.0

Proi	ect N	lame:	Demolition								
Desc			IDIS Pro	ject #: 200	07-0025		UOG Co	de: MA2	250282	BOSTON	
This	progr	am demoli	shes key bligh	ted properties	that pose a		eat to the	e public safe			be
demo	olishe	d will be v	acant and mus	t be deemed i	nfeasible fo	or reha	abilitation				
Loca			nco mon 9			Ι.	Priority	Need Cate	gory		
Cityw	nue -	see reiere	ence map 8	Select	000	(	Other				-
				Jelect	one.						
				Explanation	:						
Expe	ected	l Completi	ion Date:	Buildings bey		are a	blight and	d a threat t	o public he	ealth and s	afety.
-	30/20	-	on Date.								-
	ojectiv	e Category ·									
-		nt Housing									
-		ble Living En									
	ECONC	omic Opportu	unity				Specif	ic Objectiv	ves		
		e Categorie		1							•
		bility/Access	ibility								-
		lability		2							
	Sustai	nability		3							
		Other	•	Proposed	2		Acc	ompl. Type:	•	Proposed	1
-	Accomplishments			Underway						Underwa	-
Project-level	ne	demolis	h buildings	Complete						Complete	2
t-le	shi	Accompl. T	ype: 🔻	Proposed		-	Acc	ompl. Type:	▼	Proposed	
ect	pli			Underway		-				Underwa	<u> </u>
ō	E			Complete		_				Complete	
٦	ы СС	Accompl. T	ype: 🔻	Proposed			Acc	ompl. Type:	•	Proposed	
	∢			Underway Complete						Underwa Complete	-
	Dro	oosed O	utcomo		mance N	1020			Actus	l Outcor	
		h hazard		Demolish s			sure		Actua		ne
		es as neo		necessary		5 45					
					Ĩ		<u> </u>				[
04 Cle	earan	ce and Demo	olition 570.201(d	)	•	Matri	x Codes				<b>•</b>
Matrix	x Cod	es			▼	Matri	x Codes				-
Matrix	x Cod	es			•	Matri	x Codes				-
	CDBC		Propose	d Amt. \$20	04,568		Fund Sou	rce: 🔻	Propose	d Amt.	
r 5		, 	Actual A		,			100. 👻	Actual A		
ea	Fund	Source:	Propose	d Amt.			Fund Sou	rce: 🔻	Propose	d Amt.	
Program Year			Actual A	mount					Actual A	mount	
an J	Othe	r	Propose	d Units	3		Accompl.	Туре: 🔻	Propose	d Units	
ogr	de	molish bldg	S Actual U	nits					Actual U	nits	
Prc	Acco	mpl. Type:	Propose				Accompl.	Туре: 🔻	Propose		
_			Actual U	nits					Actual U	nits	

Proi	ect N	lame:	Brownfields	Environ	men	tal Abat	eme	nt				
	cripti		IDIS Pro		1	7-0023		UOG Co	ode: MA2	250282	BOSTON	
This	progr	ram investi	gates, tests, a	nalyzes an	d rer	noves env						buildings and
land	in or	der to prote	ect the public h	nelath and	safe	ty and faci	litate	the rede	evelopment o	of these pa	arcels.	
	tion							Priority	Need Cate	egory		
Cityv	vide -	- see refere	ence map 8	Sold	oot i	one:	(	Other				<b>•</b>
				Jere	501 0	one.						
				Explanat	ion:							
Ехре	ected	l Completi	on Date:						a risk to the			
	30/20			residents hazards.	and	are difficul	t to r	edevelop	due to the	presence of	of environr	mental
-		ve Category - nt Housing		nazai us.								
-		ble Living En	vironment									
		omic Opportu						Speci	fic Objectiv	/es		
Ou	Itcom	e Categorie	es	, Reme	ediate	and redeve	lop br	-				<b>•</b>
		bility/Access										
$\checkmark$	Afford	dability		2								•
$\checkmark$	Susta	inability		3								▼
1		Other	•	Proposed	d	68		Ac	compl. Type:	•	Proposed	ł
	nts	other		Underwa					compi. Type.		Underwa	
Project-level	Accomplishments	sites test	ted & remed.	Complete	е						Complete	e
e l	hn	Accompl. T	ype:	Proposed	d			Ac	compl. Type:	•	Proposed	t l
sct	olis			Underwa	iy						Underwa	<u> </u>
<u>j</u>	Ľ			Complete	e						Complete	e
2	000	Accompl. T	ype: 🔻	Proposed				Ac	compl. Type:	•	Proposed	
	Ă			Underwa	-						Underwa	-
	Dre			Complete			1			Astro	Complete	
		posed O	velopment of	# of sites		mance N	leas	sure		Actua	I Outcor	ne
brow						, oropod						
04A (	Clean-	up of Contar	ninated Sites 57	0.201(d)		▼	Matri	x Codes				•
Matri	x Cod	es				•	Matri	x Codes				
Matri	x Cod	es				•	Matri	x Codes				<b>•</b>
					<b>651</b>	- 507		I				<b>*</b> 0.000.000
2	CDBO	G	Propose     Actual A		\$515	5,597		Other	ev,EPA BF	Proposed Actual A		\$2,932,000
ear	Othe	r			\$17,	925		Fund So		Proposed		
Program Year	ome	City OB	Actual A		Ψ17,	. 20				Actual A		
am	Othe	2	Propose			94	1	Accompl	Type:	Proposed		
gr		tested&remedia						, locompi	· · Jpc•	Actual U		
Pro	Ассо	mpl. Type:	➡ Propose					Accompl	. Туре: 🔻	Proposed		
-			Actual U	nits						Actual U	nits	

Project Name: Property Management														
	Description:         IDIS Project #:         2007-0024         UOG Code:         MA250282 BOSTON													
	this program makes needed emergency repairs such as boarding to prevent illegal entry oncity-owned properties													
	acquired through tax title foreclosure. Repairs are done to ensure the safety of the occupands or abutters. This may													
invol	involve the relocation of the residents.													
Location: Priority Need Category														
cityw	/ide -	see refere	nce map 8		Other									
				Sel	Select one:								<b>-</b>	
				Explanat	Explanation:									
Expe	octed	Complet	ion Date			protects th	e puk	lic heal	th and safety	y until pern	nanent rep	bairs,		
	/2008	-	on Date.						property can I					
		e Category							od areas or t					
$\bigcirc$	Decer	nt Housing				gible for C			ns. City oper	ating fund	s are used	for pr	operties	
$\odot$	Suitat	ole Living En	vironment			gible for c	,000	ranang	j.					
$\bigcirc$	Econo	omic Opport	unity					Spec	cific Objectiv	ves				
0	tcom	e Categori	05	Impr	ove a	ccess to affo	ordabl							
		bility/Access												
		-	sionity	2 Incre	ease th	ne availabilit	ty of a	ffordable	e owner housin	g			-	
		lability											_	
	Sustai	nability		3			_						•	
	6	Other		Propose	d	40		A	ccompl. Type:	•	Proposed	k		
_	Accomplishments	buildings secured		Underwa	Underway						Underwa	iy		
Project-level	ne			Complet	е						Complete	е		
- e	۲,	Other		Propose	Proposed			A	ccompl. Type:	▼	Proposed	b		
ç	lis			Underwa	ay						Underwa	iy		
⊃je	Ĕ	sites	sites cleared		Complete						Complete			
P_	CO	Other	her 🗸		d	2		А	ccompl. Type:	•	Proposed	roposed		
	AC			Underwa	Underway							iy		
		househo	lds relocated	Complet	е						Complete			
	Prop	oosed O	utcome	Per	forr	nance N	/leas	sure		Actua	l Outcor	ne		
			s secured or			perties sec								
clear	ed			cleared										
105.0		Operation of	nd Donoir of Fo	realecad Dran	ortu	_	Motri	v Codoo					_	
IYE (	'NRG	operation al	nd Repair of Fo	reciosed Prop	ыну	•	wath	x Codes					<b></b>	
Matri	x Code	es				▼	Matrix Codes 🗸 🗸							
Matri	x Code	es				-	Matri	x Codes					-	
										1.				
ъ	CDBC	3	Propos		\$447	7,714		Other	▼	Proposed		\$4,97	5,036	
				Amount				City	OB, Capital	Actual A				
ζe;	Other  CTW II		· · · ·	ed Amt.	\$171	,308		Fund So	ource: 🔻	Proposed				
٦ ۲			Actual	Amount						Actual Amount				
Program Year	04 H	ouseholds	Propos	ed Units	t <mark>s</mark> 4			Other	▼	Proposed	dUnits	1,700	)	
lgc			Actual	Units				site	es cleared	Actual U	nits			
2 L	Othe	r	Propos	ed Units		40		Accomp	ol. Type: 🔻	Proposed	d Units			
-	build	dinas repai	ired Actual	Units						Actual U	nits			

			CPMP V	ersion 2.0	Grantee	e ivai	me: City	, 01	DUSION					
Proj	roject Name: Property Disposition													
	cription: IDIS Project #: 2007-0022 UOG Code: MA250282 BOSTON													
		am makes For Propos		able city-	owned vac	ant la	and and bu	ıildinç	gs for rede	evelopmen	t. Properti	ies are solo	l thro	bugh
Location: Priority Need Category														
Citywide - see reference map 8					Select one:			Other						▼
					Explanation:									
Expected Completion Date: (06/30/2008) Objective Category Decent Housing Suitable Living Environment				The program pays for the staff and other costs associated with the disposition of property for an eligible community development purpose. Vacant properties are a blight in the neighborhood and lost revenue for the City.										
$\bigcirc$	Econo	omic Opport	unity						Specifi	c Objectiv	/es			
Ou	itcom	e Categori	ies		1 Incre	ease th	ne supply of	afford	dable rental	housing				
<ul> <li>Availability/Accessibility</li> <li>Affordability</li> <li>Sustainability</li> </ul>					2       Increase the availability of affordable owner housing         3       Improve quality / increase quantity of neighborhood facilities for low-income persons									
_		Othor			Proposed		14	Accompl. Type:   Propos					-	1
	Accomplishments		Other		Underway		14	Accom		Jinpi. Type		Underwa	у	
Project-level	me		ilding	gs	Complet							Complete		
t-	shı	Other	-		Proposed				Acco	ompl. Type:	Propose			
ec	pli	Mag	ant la	and	Underwa	9		-				Underwa		
l į	E				Complete			Ассо		·		Complete		
<u>م</u>	ů C	Accompl. T	I. Туре: 🔻		Proposed Underwa					ccompl. Type:		Proposec Underwa		
	A			Complete							Complete			
_	Dro	oosed O	) utoc	mo			nanco N	1000			Actua	Outcor		
redu	ce th	e City's inv and land			Performance M number of buildings and inventory						Actua			
19E (	CDBG	Operation a	ind Rep	oair of Fore	eclosed Prop	osed Property   Matrix Codes						•		
Matri	x Cod	es					<b>•</b>	Matrix Codes 🗸						-
Matri	x Cod	es					▼	Matrix Codes					•	
ar 5	CDBO	<u> </u>		Propose Actual A	mount		8,856		Fund Sour	ce: 🔻	Proposed Actual A	mount		
Yeá	Othe	r City OB		Propose Actual A		\$140	),212		Fund Sour			d Amt. mount		
Program Year	Othe	r		Propose	d Units		125	Accompl. Type:		Туре: 💌	Proposed	d Units		
<u>бо.</u>		acant land		Actual U			7				Actual U			
Pr	Other   buildings			Propose Actual U		/		Accompl.		Туре: 🔻	Proposed Actual U			

Proj	ect N	lame: P	artners Wi	th Non-P	Profit	ts								
Desc	escription: IDIS Project #: 2007-0020 UOG Code: MA250282 BOSTON													
This program provides flexible grants to community based non-profit organizations to undertake physical to their facilities. Non-profits are eligible to receive matching grants of up to \$25,000. Requests for prop														
							g gra	nts of ι	up to	\$25,000	. Request	s for propo	sals a	are
auve	advertised in the Fall and awards are made in the Spring.													
	tion	:		Priority Need Category										
Cityv	vide			Select one:			Public Facilities						•	
				Explanation: Non-profits often need financial assistance to make capital repairs to increase										
Ехре	ected	Completio	n Date:									epairs to in out deteric		
	$\frac{30}{20}$	008) e Category –				ier system		illounit	105,				natec	10013,
-	-	nt Housing												
-		ole Living Envi	ironment											
-		omic Opportur						Sne	cific	: Objectiv				
0	itcom	e Categories		Impr		uality / incre	ase u					or low-incom	e ners	sons 🔻
		bility/Accessib		1 <sup>Impr</sup>	ove q		Jase y	uantity	of fic	.igilboi 1100			ic pers	50113 +
		lability	Jinty	2										
		nability												
	ouota	-		3			1						. 1	
	Accomplishments	11 Public Facilities ▼ improvement		Proposed 3 Underway		37		A	Accon	npl. Type:	<b>•</b>	Proposed	1	
<u>e</u>				Complete	-							Underwa Complete	-	
Project-level		Accompl. Type:		Proposed					A			Proposed		
L I	ist			Underway				F	ACCON	npl. Type:	•	Underwa	1	
je	lqr			Complete							Complete	-		
l c	no:	Accompl. Type:		Proposed				/	Accor	ccompl. Type:		Proposed		
	Acc			Underway				ſ	ACCON			Underwa		
	1			Complete								Complete	-	
	Pro	osed Ou	Itcome	Per	forr	nance N	leas	sure			Actua	Outcor	ne	
		quality o		# of fac	iitie	s improv	'ed							
neig	ghbo	rhood fac	ilities											
03 Pu	ublic F	acilities and Ir	mprovements (	General) 570	0.201	(c) <b>•</b>	Matrix Codes 🗸 🗸							
03E N	Veight	orhood Facilit	ties 570.201(c)			•	Matrix Codes							
Matri	x Cod	es				-	Matrix Codes							
		1			<b>A C C C</b>	540								
D	CDBO	5	Propose     Actual A		\$900	0,519		Fund S	Sourc	e: 🔻	Proposed Actual A			
sar	Othe				\$10,	000		Frind C			Proposed			
¥	Othe	City OB	Actual A		φ10,	000		Fund S	Sourc	e: 🔻	Actual A			
Program Year	11 D.		<ul> <li>Propose</li> </ul>			37	1			_		d Units		
grâ		ublic Facilitie nprovement				57		Accom	ipi. T	ype:	Actual U			
2		mpl. Type:	Propose					Accom	יד ומו	vpe:	Proposed			
Δ	1000	- σηξι - πημε.					Accom		прі. турс. 🔹		Actual U			

L	CPWP Version 2.0												
Project Name: Business Assistance Team (BBAC)													
Description: IDIS Project #: 2007-0021 UOG Code: MA250282 BOSTON													
	This program is a collaboration of federal, state and city financial institutions, situated in one location at 2201												
Washington Street in Roxbury. The program provides all of the financial products and services that are needed to assist													
	existing, newly created and aspiring businesses. In conjunction with Boston Connects, Inc (Boston's Empowerment												
Zone	Zone), the program also educates businesses located in the EZ about available tax credits for EZ businesses.												
Loca	ation	:		Priority Need Category									
Prim	arily f	focused on the	•										
		ment Zone - s	ee	Sele	ect o	ne:		conomic	Development			<b>_</b>	
refer	ence	map 9											
				Explanation:									
Expe	ected	I Completion	Date:	Provides	s a oi	ne-stop	plac	e for b	usinesses	s to obtai	in inform	ation ar	nd
(06/3	30/20	)08)		referrals	abo	ut exist	ing	resourd	ces.				
	ojectiv	e Category		1			-						
$   \bigcirc$	Decer	nt Housing											
	Suitat	ole Living Enviro	nment										
$\odot$	Econo	omic Opportunity	/					Spaci	fic Objectiv	VOS			
									fic Objectiv				
		e Categories		1 Impro	ove eco	onomic op	oortun	ities for lo	ow-income pe	rsons			
	Availa	bility/Accessibilit	ty	_									
	Afford	lability		2									
	Sustai	inability		3									▼
		08 Businesses		Proposed 100		1000		Ac	compl. Type:	mpl. Type:		1	
	Accomplishments			Underwa				110	oompii i Jpoi		Underwa		
ē		provide referr	al services	Complete	-						Complete		
Project-level		Accompl. Type:		Proposed					compl. Type:		Proposed		
<u>+</u>	ist			Underwa			-	AC			Underwa		
e e	d						-					-	
[ [S	Ξ Ξ	Accompl. Type: 🔻		Complete							Complete		
Ē	ö			Proposed				Ac	Accompl. Type: 🛛 🔻		Proposed		
	Ă			Underwa	-						Underwa	-	
				Complete							Complete	•	
	Prop	oosed Outo	come	Perf	form	nance N	/leas	sure		Actua	I Outcor	ne	
18B E	ED Teo	chnical Assistanc	e 570.203(b	)		▼	Matri	x Codes	•				•
						<b></b>							
		al Program Admi	nistration 57	0.206		•	Matrix Codes						
Matri	x Cod	es				•	Matri	x Codes					
	CDBC	· •	Propose	d Amt.	\$482,	077		Fund So	urce: 🔻	Proposed	d Amt.		
r 5	0000	- ·	Actual A							Actual A			
ea	Eund	Sourco:	Propose					Eurod So		Proposed			
Program Year			Actual A					Fund Source:		Actual A			
Ш	U8 D1	usinesses 🔻	Propose			1,200	1	Accompl		Proposed			
gra		erral services	Actual U	1		.,200		Ассоттр	. iype.	Actual U			
õ			Propose					Account	Tunai	Proposed			
đ	Accompl. Type: 🔻		Actual U					Accompl	. Туре: 🔻	Actual U			

Proj	ect N	lame:	Business T	echnical <i>i</i>	Assis	stance								
	Description: IDIS Project #: 2007-0018 UOG Code: MA250282 BOSTON													
This	This program provides technical assistance to businesses demonstrating a financial need. Assistance provided includes													
financial management, bookkeeping, inventory management and control, marketing and design assistance.														
	tion				Priority Need Category									
		<ul> <li>primarily</li> <li>reference</li> </ul>	in low/mod		_		Economic Development 🗸 🗸							
		utside LMA		Sel	ect	one:			•					
		w/mod job		_										
					Explanation: Assistance is provided to businesses that will either create additional									
		l Completi	ion Date:											
	$\frac{30}{20}$	008) e Category ·		-		•	exp	anded se	ervices t	o a low a	and mode	erate		
-	-	nt Housing		income	area	1.								
-		ble Living En	vironment											
-		omic Opporti						Specifi	o Obioati	Voc				
				J					c Objectiv			_		
		e Categorio bility/Access							/-income pe	150115		•		
			ылшту	2 Impr	ove th	ne services	or lov	/mod incon	ne persons			-		
		lability												
	Susta	nability		3		_					_	•		
	6	08 Businesses 🔹 🔻		Proposed 150			Accompl. Type:			•	Proposed	1		
	Accomplishments				Underway						Underwa	-		
Project-level		TA provided		Complet	е						Complete			
<u>–</u>		Accompl. Type: 🔻		Propose	Proposed			Acco	mpl. Type:	•	Proposed	1		
sct					Underway		_				Underwa	-		
Ō		Accompl. Type:		Complete		•					Complete	e		
2					Proposed		Acco		ccompl. Type:		Proposed			
	Ă				Underway					Underway		-		
			_		Complete				_		Complete			
		oosed O	or businesse			nance M				Actua	Actual Outcome			
# of that			of businesse	job or ser			nber	or new						
ļ				5			_							
18B E	ED Tee	chnical Assis	tance 570.203(	b)		▼	Matr	ix Codes				▼		
180.1	Micro-	Enterprise A	ssistance			<b>–</b>	Matrix Codes							
		•	5515101100				1 							
Matri	x Cod	es				•	Matr	ix Codes				•		
	CDBO		Propos	ed Amt.	\$528	3,693		Fund Sour		Proposed	d Amt.			
r 5				Amount					•	Actual A				
ea	Othe	r		ed Amt.	\$2,5	00		Fund Sour	rce: 🔻	Proposed				
Y	other	City OB		Amount						Actual Amount				
Program Year	08 Bi	usinesses	Propos	ed Units		147		Accompl. <sup>-</sup>	Type:	Proposed	d Units			
gr	00 0	assisted	Actual					, locompi.		Actual U				
ro	Acco	mpl. Type:		ed Units				Accompl.	Type: 🔻	Proposed				
ц			Actual						2 F -	Actual U				