

Table 1A

**Homeless and Special Needs Populations
Continuum of Care: Housing Gap Analysis Chart (all figures are for Hennepin County, including Minneapolis)**

		Current Inventory in 2004	Under Development in 2004	Unmet Need/Gap
Individuals (includes unaccompanied youth)				
Beds	Emergency Shelter	778	-0-	120*
	Transitional Housing	1,570	-0-	225**
	Permanent Supportive Housing	1,918	52	548***
	Total	4,266	52	845
		Current Inventory in 2004	Under Development in 2004	Unmet Need/Gap
Persons in Families With Children				
Beds	Emergency Shelter	1,111	-0-	-0-
	Transitional Housing	924	-0-	996****
	Permanent Supportive Housing	1,446	30	339****
	Total	3,481	30	1,335

*Balance of CABoH five-year unit/bed goal 2000-05 for emergency shelter for single adults (75) and youth(45).

**Balance of CABoH five-year unit/bed goal 2000-05 for transitional housing for youth (225)

***Balance of CABoH five-year goal unit/bed 2000-05 for supportive housing for single adults (448) and youth (100) (52 single units added in 2003)

****Balance of CABoH five-year goal 2000-05 for transitional housing and supportive housing for families. Note: goal was expressed as 665 living units, not beds. For purpose of this table, the unit goal of 665 was multiplied by 3 to get a 'bed' goal of 1,995. The remaining goal (unmet need) was determined by taking the balance of the unit goal times 3. (31 units with 89 family beds added in 2003)

**Table 1A- continued
Continuum of Care: Homeless Population and Subpopulations Chart (all figures are for Hennepin County, including Minneapolis)**

Part 1: Homeless Population <i>(based on statistically reliable, unduplicated counts or estimates at a one-day point in time)</i>	Sheltered (bed capacity) * <i>((A) Administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates.)</i>		Unsheltered ** <i>((A) Administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates.)</i>	Total
	Emergency	Transitional		
1. Homeless Individuals (includes youth)	720 (N)	652 (N)	224 (N)	1,596 (N)
2. Homeless Families with Children	154 (N)	356 (N)	7 (N)	517 (N)
2a. Persons in Homeless Families with Children	465 (N)	1,253 (N)	8 (N)	1,726 (N)
Total (lines 1 + 2a)	1,185	1,905	232	3,322

Part 2: Homeless Subpopulations ***	Sheltered	Unsheltered	Total
1. Chronically Homeless	646 (S)	91 (S)	737 (S)
2. Seriously Mentally Ill	861 (S)	93 (S)	954 (S)
3. Chronic Substance Abuse	488 (S)	71 (S)	559 (S)
4. Veterans	265 (S)	16 (S)	281 (S)
5. Persons with HIV/AIDS	82 (S)	4 (S)	86 (S)
6. Victims of Domestic Violence	206 (S)	18 (S)	224 (S)
7. Youth (under 18 years of age)	17 (S)	15 (S)	32 (N)

*Numbers are based on the actual number of homeless persons receiving services on October 23, 2003 as reported by service providers.

**Numbers are based on the actual interviews conducted with homeless persons in non-shelter locations on October 23, 2003.

***Numbers are based on the selected item responses from surveys completed with homeless persons in shelter and non-shelter locations on October 23, 2003.

Table 2A - Priority Housing Needs (2005-2009)					
Capital			Income	Priority	5-Year Goals
Renters	Small Related (0-2 BR)	Rehabbed	0-30% MFI	H	540
			31-50% MFI	H	450
			51-80% MFI	H	200
		New/Conversion	0-30% MFI	H	380
			31-50% MFI	H	330
			51-80% MFI	H	150
	Large Related (3+ BR)	Rehabbed	0-30% MFI	H	200
			31-50% MFI	H	150
			51-80% MFI	H	150
		New/Conversion	0-30% MFI	H	140
			31-50% MFI	H	110
			51-80% MFI	H	100
	Elderly	Rehabbed	0-30% MFI	L	-
			31-50% MFI	L	-
			51-80% MFI	L	-
		New/Conversion	0-30% MFI	H	140
			31-50% MFI	H	150
			51-80% MFI	H	50
All Other	Rehabbed	0-30% MFI	H	Included in Related Numbers Above	
		31-50% MFI	H		
		51-80% MFI	H		
	New/Conversion	0-30% MFI	H		
		31-50% MFI	H		
		51-80% MFI	H		
Owner	Rehabbed	0-30% MFI	L	-	
		31-50% MFI	H	30	
		51-80% MFI	H	60	
	New/Conversion	0-30% MFI	L	-	
		31-50% MFI	H	110	
		51-80% MFI	H	150	
Special Needs	Rehabbed	0-80% MFI	H	180 (Included in Numbers Above)	
	New/Conversion			210 (Included in Numbers Above)	
Section 215 Goal	Renter				2590
	Owner				260

HUD TABLE 2B – Non-Housing Community Development Needs			
PRIORITY COMMUNITY DEVELOPMENT NEEDS	PRIORITY: High, Med, Low, No Such Need	2005-2009 ESTIMATED GOALS	ESTIMATED DOLLARS NEEDED
PUBLIC FACILITY NEEDS			
Senior Centers	M	2 Facilities	Unknown
Youth Centers	M	3 Facilities	Unknown
Neighborhood Facilities	H	5 Facilities	Unknown
Child Care Centers	H	120 Facilities	Unknown
Parks and/or Recreation Facilities	M	Unknown	\$27,481,000
Health Facilities	L		Unknown
Parking Facilities	L	Unknown	\$180,000
Other Public Facilities	H	3 Libraries	\$34,000,000
INFRASTRUCTURE IMPROVEMENT			
Solid Waste Disposal Improvements	L	Unknown	Unknown
Flood Drain Improvements	L	2 Facilities	\$40,967,000
Water Improvements	L	Unknown	Unknown
Street Improvements	L	15 Projects	\$142,844
Sidewalk Improvements	M	Unknown	\$10,645,000
Sewer Improvements	L	2 Projects	\$165,591
Asbestos Removal	L	Unknown	Unknown
Other Infrastructure Improvement Needs	L	Unknown	Unknown
PUBLIC SERVICE NEEDS			
Senior Services	H	1000 Households	Unknown
Handicapped Services	M	Unknown	Unknown
Youth Services	M	Unknown	Unknown
Transportation Services	L	Unknown	Unknown
Substance Abuse Services	M	Unknown	Unknown
Employment Training	H	95,000 Persons	Unknown
Crime Awareness	L	Unknown	Unknown
Fair Housing Counseling	H	2,000 Persons	Unknown
Tenant/Landlord Counseling	H	45,000 Persons	Unknown
Child Care Services	H	120 Households	Unknown
Health Services	H	24,000 Persons	Unknown
Other Public Service Needs	M	Unknown	Unknown
ACCESSIBILITY NEEDS			
Unknown			
HISTORIC PRESERVATION NEEDS			
Residential Hist. Preservation Needs	M	1,000 Facilities	Unknown
Non-Res Historic Preservation Needs	M	Same as above	Unknown
ECONOMIC DEVELOPMENT NEEDS			
Commercial-Industrial Rehabilitation	H	15 Facilities	Unknown
Commercial-Industrial Infrastructure	M	8 Growth areas	Unknown
Other Commercial-Indust Improvements	M	8 Comm.corridors	Unknown
Micro-Business	L	250 Businesses	Unknown
Other Businesses	L	750 Loans	Unknown
Technical Assistance	L	250 Businesses	Unknown
Other Economic Development Needs	M	250 Businesses	Unknown
OTHER COMMUNITY DEVELOPMENT NEEDS			
Energy Efficiency Improvements	M	50 Housing Units	Unknown
Lead Based Pain/Hazards	H	600 Households	
Code Enforcement	H	95,000 House Units	Unknown
PLANNING	H	1 Organization	Unknown
TOTAL ESTIMATED DOLLARS NEEDED TO ADDRESS:			Unknown

HUD Table 3 - 2007 Proposed Projects

Priority Need	ConPlan Goal/Obj.	Priority	ID #	Project Description	Outcome				Type/ Eligible Activity/National Objective	Funding Source	Funding Source: Program Income	2007 Council Adopted Budget March 2007	Start / Complete Date	
					Help the Homeless?	Help those with HIV/AIDS?	Assist Persons with Disabilities?	Assist Persons with Public Housing Needs?						
Economic Development	CD-1a	H	1	Industry Cluster Program: Development strategies for linking low-income residents with job openings created in the city supporting city's living wage policy (which is 130% of the federal poverty level for family of four or wages in accordance with a labor agreement or 110% of the federal poverty level for an employee that receives basic health benefits as defined by ordinance). Funding provided to community organizations through a performance reimbursement. Vendors selected through competitive proposal process.	N	N	N	N	Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 24 Jobs	CPED	Local Gov't./18A ED Direct Financial Assistance 570.203(b)/L/M Jobs 570.208(a)(4)	CDBG	\$ 72,000	6/07-5/08
Economic Development	CD-1a	H	2	Adult Training, Placement & Retention: Partnership with community-based employment training providers who provide low-income residents vocational training and placement in permanent private sector jobs. CDBG funds are competitively provided to training providers upon placement and retention of income-eligible residents in positions meeting performance targets. Training providers are located throughout the city. An updated list is available from METP at 673-5298.	N	N	N	N	Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 145 Jobs	CPED	Local Gov't./18A ED Direct Financial Assistance 570.203(b)/L/M Jobs 570.208(a)(4)	CDBG	\$ 845,000	6/07-5/08
Owner-Occupied Housing	H-2a	H	3	Homeownership Program: Home buyers assistance for homes priced at fair market value which will be sold only to low/moderate-income level buyers. Loans are affordability loan up to \$50,000, equity participation loan with maximum of \$20,000 and closing costs loan with maximum of \$4,000. Applications will be reviewed on case basis by Greater Metropolitan Housing Corporation (GMHC), funds awarded at closing. For households below 80% median income. Program income can be realized through this program. The affordability financing (affordability, equity participation and closing cost) is secured against the property as a junior mortgage to the first mortgage. They are deferred loans, repayable upon events of default or retirement of the first mortgage and are at 3% interest. Program income can be realized through this program.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 10 Housing Units	Greater Mpls Housing Corp.	Sub/Private / 12 Construction of Housing 570.204/ L/M Housing 570.208(a)(3)	CDBG	\$ 351,000	6/07-5/08
Rental Housing	H-1a; H-4c	H	4	Multi-Family/Affordable Housing: Also known as Affordable Housing Trust Fund. Gap financing loans/grants provided to development companies, non-profit developers, community housing development corporations, limited partnerships, and joint ventures. Deferred payment loans for 30 year terms at 1% normally, principal and accrued interest due at term's end. Program criteria subject to 45-day neighborhood review. RFP anticipated to be announced in May. Awards made approximately November. Eligible housing is both family and single adult rental units (including homeless youth). At least 51% of the units must be affordable at <80% MMI and at least 20% of the units must be affordable at <50% MMI.	Y	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 175 Housing Units	CPED	Local Gov't./ 1 Acquisition of Real Property 570.202/ L/M Housing 570.500(a)(3)	CDBG	\$ 4,395,000	6/07-5/08
Rental Housing	H-1a; H-4c	H	5	CPED: Housing Development Assistance: Grants awarded through the Affordable Housing Trust Fund funding process or other CPED housing program to non-profit housing developers providing pre-development assistance activities. Maximum assistance is \$30,000. At least 20% of the units in the completed developments must be affordable at <50% MMI and at least 51% of the units must be affordable at <80% MMI.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 10 organizations	CPED	Local Gov't./ 1 Acquisition of Real Property 570.202/ L/M Housing 570.500(a)(3)	CDBG	\$ 181,000	6/07-5/08

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					Help the Homeless?	Help those with HIV/AIDS?	Assist Persons with Disabilities?	Assist Persons with Public Housing Needs?						
Ownership / Rental Housing	H-1a; H-4c	H	5.1	CPED: Market Building Pilot Program - will create a mechanism to encourage more mixed-income multifamily rental and ownership housing development in areas of concentrated poverty. Funds will be structured in a way that creates enough of an incentive to encourage moderate income households to move to the impacted areas without creating a windfall benefit. At least 51% of the units will be affordable at <80% MMI. Funds may be used for property acquisition, development gap or affordability gap financing. In 2007, it is anticipated that the funds will be used for one pilot/demonstration project with the potential for strengthening the surrounding market area and catalyzing future investment/development.	N	N	N	N	Create Decent Housing with Improved/New Sustainability; Accomplishments for 2007 Projected to be 15 Housing units	CPED	Local Gov't./ 1 Acquisition of Real Property 570.202/ L/M Housing 570.500(a)(3)	\$ 500,000		6/07-5/08
Economic Development	CD-1b	H	6	Community Economic Development Fund: Acquisition, demolition, rehabilitation of commercial structures. Construction of shared commercial parking and other commercial center improvements. Preservation of historic buildings. Financial assistance to businesses. Applications from developers are accepted year-round by CPED; application form is available on the City's website. Funds are awarded using ranking/rating criteria by CPED to projects meeting CDBG guidelines. Program income can be realized through this program.	N	N	N	N	Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 1 Businesses	CPED	Local Gov't./17D Other Comm/Industrial Improvements 570.203(a)/ L/M Area 570.208(a)(1)		\$ 1,169,000	6/07-5/08
Owner-Occupied Housing	H-2a	H	8	Vacant & Boarded Housing: Acquisition and disposition of vacant and substandard housing to eliminate blight and create new housing development opportunities. In cases where structures are demolished the vacant lots are marketed for development. Program income can be realized through this program	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 50 Housing Units	CPED	Local Gov't./ 04 Clearance and Demolition 570.202/Slum/Blight 570.208(b)(2)		\$ 626,000	6/07-5/08
Rental Housing	H-1a	H	9	High Density Corridor Housing: Acquisition of sites for mixed-income rental and ownership multifamily housing development on community commercial and transit corridors as defined in Minneapolis Plan. At least 51% of the units will be affordable at <80%MMI, and at least 20% of the units will be affordable at <50% MMI.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 50 Housing Units	CPED	Local Gov't/ 14G Acquisition for Rehab 570.202/ L/M Housing 570.208(a)(3)		\$ 802,000	6/07-5/08
Public Facilities	CD-3a	H	10	Childcare Facilities Loan/Grant: A child care facilities capital improvement program administered by GMDCA through an application and community review process. Maximum loans for family child care providers is \$15,000 and for child care centers it is \$25,000. Loans are either partially or fully forgivable based on term criteria. Projects must be capital improvements or permanent installations. Preference is for addressing healthy homes issues (lead paint, mold/allergens), code correction orders, safety issues, or expansion of licensed space. Project must be CDBG income-eligible. City licensed programs are notified of funding availability through mailing and on-line information. Program income can be realized through this program	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 75 Public Facilities	Greater Mpls Day Care Assn.	Sub/Private / 03M Child Care Centers 570.201(c)/ L/M Ltd. Clientele 570.208(a)(2)		\$ 234,000	6/07-5/08

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Rental Housing	H-4a	H	11	Public Housing Rehabilitation: Support for public housing authority's improvements to its housing stock consisting of renovation, repairs and modernization of citywide public housing units. MPHA determines priority issues to address through their annual capital planning process.	N	N	N	Y	Create Decent Housing with Improved/New Sustainability; Accomplishments for 2007 Projected to be 110 Housing Units	Mpls Public Housing Authority	Sub/Public/ 14C Public Housing Modernization 570.202/ L/M Housing 570.208(a)(3)	CDBG	\$ 228,000	6/07-5/08
Rental Housing	H-3a	M	12	Lead Hazard Reduction: Support for lead hazard reduction activities of city's Healthy Homes and Lead Hazard Control program. Work will include performing risk assessments, lead education, lead safe work practices education, clearance tests, developing work specs for income eligible families housed in units with children with identified elevated blood lead levels. Qualified homeowners may be supplied with paint and brushes to assist in compliance with lead hazard reduction orders. Assisted units are those referred to city by reports of families with children with elevated blood lead levels, or by CPED for housing redevelopment. Used as match funds towards a HUD Lead Hazard Control Grant for eligible activities.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 125 Housing Units	Dept. of Regulatory Services	Local Gov't./ 14I Lead Based Paint/Hazards Test/Abatement 570.202/ L/M Housing 570.208(a)(3)	CDBG	\$ 131,000	6/07-5/08
Infrastructure	H-3b	H	13	New Problem Properties Strategy: City multi-departmental collaborative effort to reduce the number and severity of problem properties in targeted zones. The Problem Properties Unit (PPU) identifies blighted properties in the city and develops strategies to reduce or eliminate problems. Solutions include securing buildings with boards or demolish buildings under the provisions of Chapter 249 on the city's code of ordinances.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 35 Housing Units	Multiple Depts, Fire, Ops/Regs, City Attorney, Police	Local Gov't./ 4 Clearance and Demolition 570.201(d) / Slum/Blight 570.208(b)(2)	CDBG	\$ 456,000	6/07-5/08
Public Services	CD-2d	M	14	Youth Employment Training: Provision of summer employment opportunities for income eligible city youth 14-21 years old. Services include work experience, education, mentorship, ESL and leadership development in a multicultural environment. 40 community-based organizations and 7 public schools administer the program. Students apply through school, applications accepted on first-come, first-serve basis.	N	N	N	N	Provide Economic Opportunity Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 261 People	CPED	Local Gov't./ 05H Employment Training 570.201(e)/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 477,000	6/07-5/08
Owner-Occupied Housing	H-2a	H	15	Foreclosure Prevention Program: Assistance to income-eligible homeowners who are experiencing problems maintaining house payments. The program brings clients current and provides them counseling and budgeting information. \$125,000 will be preawarded for period of January 1-May 31. Program is administered through the Homeownership Center. Eligibility is complied with through terms of loan agreement made with homeowner.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Affordability; Accomplishments for 2007 Projected to be 200 Households	Homeownership Center	Sub/Private / 05R Subsistence Payments 570.201 (e)/ L/M Housing	CDBG	\$ 205,000	6/07-5/08

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					Help the Homeless?	Help those with HIV/AIDS?	Assist Persons with Disabilities?	Assist Persons with Public Housing Needs?							
Public Services	CD-2d	M	16	Way to Grow: Community-based collaboration designed to promote family-friendly communities and the school readiness of its children. Informal and formal support systems for parents are provided to meet child's growth and development needs from conception through age six. Programming is open to all. CDBG support is provided to program sites in CDBG target neighborhoods serving low income areas. Project site addresses are: 1120 Oliver Ave. N.; Sabathani Community Center 310 E. 38th St; 2515 9th Street	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 750 People	Youth Coordinating Board	Sub/Public/ 5D Youth Services 570.500 (c)/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 296,000	6/07-5/08	
Rental Housing	CD-2c	H	17	Administration & Advocacy (Housing): Public service and tenant/landlord housing advocacy representation for low-income clients.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 9000 People	Dept. of Health & Family Support	Local Gov't./ 05 Public Services 570.201/L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 94,390	6/07-5/08	
Infrastructure	CD-3a	H	18	Graffiti Removal: Abatement of graffiti on any utility poles and cabinets, including but not limited to, traffic signs and lights or on any property owned by the city or on any property located in the public right-of-way. Limited to CDBG target neighborhoods that are at least 51% low- and moderate-income. Expected to benefit residents, neighborhoods and an incalculable number of visitors and commuters.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Sustainability; Accomplishments for 2007 Projected to be 158340 People	Mpls Public Works	Local Gov't./ 5 General Public Services 570.201 (e)/ L/M Area 570.208(a)(1)	CDBG	\$ 91,500	6/07-5/08	
Public Services	CD-2d	M	19	Curfew Truancy Center: Operations, staffing and services for the Curfew Truancy Center operated by Minneapolis Urban League. Project location: Century Plaza, 330 South 12th St. The CTC provides short-term supervision for juveniles detained by law enforcement professionals or referred by parents identified as being truant, or who are in violation of the Minneapolis curfew ordinance for juveniles ages 18 years or younger. CTC assures that juveniles are returned to a safe and appropriate environment i.e., school, home, or short-term shelter. CTC identifies juveniles that are currently receiving County services and document communication with Case Manager, Probation Officer etc. regarding incident for possible follow up.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 750 People	Minneapolis Urban League	Sub/Private/ 05D Youth Services 570.201(e)/ L/M Area 570.208(a)(1)	CDBG	\$ 98,000	6/07-5/08	
				PHAC Competitive Public Service Project Selections are recommended to the City Council by the Public Health Advisory Committee for 2007-08 CDBG funding. The second year of funding (2008) is anticipated for the same projects at an across-the-board level based upon performance. The performance review will be finalized as these projects proceed through their first year of funding. If projects are performing satisfactorily, they will be renewed at a level corresponding to the percentage applied to all PHAC projects. Projects not having their funding renewed will have their projected 2nd year allocation reallocated within the PHAC projects.	Total PHAC \$681,000										6/07-5/08

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					Help the Homeless?	Help those with HIV/AIDS?	Assist Persons with Disabilities?	Assist Persons with Public Housing Needs?						
Public Services	CD-2__	H	20	Southside Family Nurturing Center will expand its Early Childhood Education Program to include clinical mental health therapy for low-income children affected by child abuse and neglect. The program provides a holistic, family-centered approach to eliminating the cycle of abuse and neglect and overcoming its effects, with an emphasis on cultural competence for the City's hardest to serve.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 130 People	Southside Family Nurturing Center	Sub/Private/ 050 Mental Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 50,000	6/07-5/08
Public Services	CD-2__	H	21	St. Stephen's Human Services will utilize the SCORE (Strength, Courage, Opportunity, Resiliency, Education) early childhood education program to teach children who are at high-risk of experiencing violence, poverty and homelessness the skills to build healthy minds and bodies. The curriculum teaches children how to manage stress, express emotions, and choose healthy foods.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 70 People	St Stephen's	Sub/Private/ 05D Youth Services/ L/M Ltd. Clientele 570.201(e)(2)	CDBG	\$ 50,000	6/07-5/08
Public Services	CD-2__	H	22	Greater Minneapolis Council of Churches, through its Handyworks Program, will provide home chore services to low income seniors. The goal of the program is to assist seniors so that they may remain independent in their own homes by providing minor home repairs and other maintenance chores.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 220 People	GMCC	Sub/Private/ 05A Senior Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 50,000	6/07-5/08
Public Services	CD-2__	H	23	Living at Home/Block Nurse Programs (Nokomis, Southeast, Longfellow/Seward) provide services to seniors living in three Minneapolis communities. The program assists seniors 65 and older to remain independent, living safely in their homes. Services include transportation, volunteer visitors, homemakers, home health nursing and health aides, and chore services. Other services include in-home fall prevention assessments, community health outreach clinics including blood pressure checks, exercise classes, and flu shots.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 800 People	Living at Home Block Nurse Program	Sub/Private/ 05A Senior Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 75,000	6/07-5/08
Public Services	CD-2__	M	24	Asian Media Access project "What About Us?" focuses on preventing teen pregnancy in the Asian American & Pacific Islander (AAPI) community. It utilizes a youth development and community service-learning approach to engage AAPI youth	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 100 People	Asian Media Access	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 30,000	6/07-5/08
Public Services	CD-2__	M	25	Employment Action Center provides intensive support to help teen moms return to school, avoid repeat pregnancies, and prepare for self-sufficiency. The goal is to prevent subsequent, closely spaced pregnancies among teen moms, a population that has not seen a significant decrease in pregnancy rates.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 40 People	Employment Action Center	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 50,000	6/07-5/08

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Public Services	CD-2__	M	26	Minneapolis Public Schools Teenage Pregnancy and Parenting Programs (TAPPP) provides comprehensive school-based services to improve school completion and reduce the rate of repeat pregnancies for teen parents who attend the Broadway Alternative High School. The program provides on-site postsecondary training, intensive case management services, the Not Ready Now program, and high quality on-site childcare.	N	N	N	N	Enhance Suitable Living Environment Through Improved/New Affordability; Accomplishments for 2007 Projected to be 150 People	MPS	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 76,000	6/07-5/08
Public Services	CD-2__	H	27	Children's Dental Services will improve the health insurance status of 500 families by providing culturally targeted assistance in obtaining coverage. CDS will provide culturally targeted, translated insurance assistance, one-on-one assistance with families, as well as various community outreach activities.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 500 People	Children's Dental Services	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 11,000	6/07-5/08
Public Services	CD-2__	H	28	Lao Assistance Center of Minnesota will provide assistance for uninsured Hmong and Lao families in obtaining health insurance, as well as facilitating their connections with health resources.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 100 People	Lao Assistance Ctr of MN	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 55,000	6/07-5/08
Public Services	CD-2__	H	29	St. Mary's Health Clinics will reduce disparities in health insurance coverage by providing health care coverage information, education, and application assistance to low-income, uninsured individuals and families. Staff will determine family eligibility for coverage, and provide assistance with the health care coverage application process.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 130 People	St Mary's Health Clinics	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 21,000	6/07-5/08
Public Services	CD-2__	H	30	Fremont Community Health Services, Inc. will assist low-income families and elderly to access health care through outreach, education, enrollment assistance, and follow-up to obtain public health insurance coverage.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 320 People	Fremont Community Health Services	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 50,000	6/07-5/08
Public Services	CD-2__	H	31	Domestic Abuse Project's Parenting & Prevention Project will focus on the Little Earth housing project to empower parents as positive role models for their children, while encouraging the children to choose non-violent and non-abusive methods of communication and interaction.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 145 People	Domestic Abuse Project	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 40,000	6/07-5/08

HUD Table 3 - 2007 Proposed Projects

Priority Need	ConPlan Goal/Obj.	Priority	ID #	Project Description	Help the Homeless? Help those with HIV/AIDS? Assist Persons with Disabilities? Assist Persons with Public Housing Needs?				Outcome	Type/ Eligible Activity/National Objective	Funding Source	Funding Source: Program Income	2007 Council Adopted Budget March 2007	Start / Complete Date
Public Services	CD-2__	M	32	Minneapolis Urban League's Pre-mediative Parenting Boot Camp will provide African American parents with culturally congruent knowledge, skills, and resources to engage in responsible, respectful parenting strategies that will promote family wellness and reduce violence among high risk youth ages 8-18.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 50 People	Mpls Urban League	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 75,000	6/07-5/08
Public Services	CD-2__	M	33	Migizi Communications, Inc. provides peacemaking camps using Native peacemaking techniques for American Indian parents and their at-risk middle school children living in the Little Earth project and surrounding Phillips community. The goal is to strengthen family bonds and prevent violence behavior. The families served will model and promote peacemaking as a viable and effective method for the prevention of youth violence.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 30 People	Migizi	Sub/Private/ 05M Health Services/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 48,000	6/07-5/08
Planning/Administration	H-5a; AD-1a	H	37	Civil Rights/CDBG Compliance/Fair Housing: Administration of city's contract compliance functions, enforcement of city's civil rights ordinance, fair housing education and enforcement, Davis-Bacon Act wage monitoring and outreach.	N	N	N	N	Performance Measure, Output: 1 Organizations	Dept. of Civil Rights	Local Gov't./ 21D Fair Housing 570.206 / N/A	CDBG	\$ 205,000	6/07-5/08
Planning/Administration	CP-1a	H	38	Citizen Participation: Citizen participation contract funds provided to CDBG target area neighborhood associations. Program seeks to increase ability of residents to provide comment on city housing and community development issues.	N	N	N	N	Performance Measure, Output: 32 Organizations	CPED	Local Gov't./ 21C 570.206/ N/A	CDBG	\$ 243,000	6/07-5/08
Planning/Administration	AD-1a	H	39	CPED Program Administration: General program administration of CPED housing and economic development activities.	N	N	N	N	Performance Measure, Output: 1 Organization	CPED	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 103,000	6/07-5/08
Planning/Administration	CP-1b	H	40	CPED Planning Department: Administration of comprehensive planning activities supporting Consolidated Plan strategies.	N	N	N	N	Performance Measure, Output: 1 Organization	CPED	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 879,000	6/07-5/08
Public Services	CD-2b; H-5b	H	41	Neighborhood Services: Administrative support in form of housing advocates for low income residents seeking housing.	N	N	N	N	Performance Measure, Output: 11,000 Persons	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 75,000	6/07-5/08
Planning/Administration	AD-1a	H	42	Grant Administration: General administration for city's CDBG public services programs.	N	N	N	N	Performance Measure, Output: 1 Organization	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 72,000	6/07-5/08
Planning/Administration	AD-1a	H	43	Way to Grow Administration: General administration for Way to Grow program.	N	N	N	N	Performance Measure, Output: 1 Organization	Dept. of Health & Family Support	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 27,000	6/07-5/08
Planning/Administration	AD-1a	H	44	Finance Administration: Financial administration and accountability for Consolidated Plan programs.	N	N	N	N	Performance Measure, Output: 1 Organization	Mpls Finance Dept.	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 205,000	6/07-5/08

HUD Table 3 - 2007 Proposed Projects

Priority Need	ConPlan Goal/Obj.	Priority	ID #	Project Description	Help the Homeless?				Outcome	Type/ Eligible Activity/National Objective	Funding Source	Funding Source: Program Income	2007 Council Adopted Budget March 2007	Start / Complete Date
					Help those with HIV/AIDS?	Assist Persons with Disabilities?	Assist Persons with Public Housing Needs?	Assist Persons with Disabilities?						
Planning/Admin- istration	AD-1a; AD 1b	H	45	Grants & Special Projects: Resource development for Consolidated Plan strategies; overall city management of Consolidated Plan, including Homelessness Initiatives	N	N	N	N	Performance Measure, Output: 1 Organization	IQR- Grants & Special Projects	Local Gov't./ 21A General Program Administration 570.206/ N/A	CDBG	\$ 245,000	6/07-5/08
Planning/Admin- istration	CD-2c; H- 5a	H	46	Northside/Southside Legal Aid: Provides advice and representation with special emphasis on housing and shelter-related issues to income eligible persons and groups in low and moderate income neighborhoods. Assistance assures compliance of housing with city housing ordinances and codes. Emphasis on issues that will protect, promote, and provide fair housing opportunities for public assistance recipients. Project locations: 430 First Ave. N. , 2929 Fourth Ave. S.	N	N	N	N	Performance Measure, Output: 1 Organization (Improving the ability of LMI recipients to find and retain housing)	Legal Aid Society	Sub/Private/ 21D Fair Housing 570.206 / N/A	CDBG	\$ 35,000	6/07-5/08
Planning/Admin- istration	CP-1a	H	47	Public Housing Resident Participation: Support of public housing resident councils to assist resident review and involvement in public housing programs. These funds are available citywide to public housing resident organizations.	N	N	N	Y	Performance Measure, Output: 45 Organizations	Mpls Public Housing Authority	Sub/Public/ 21C 570.206/ N/A	CDBG	\$ 71,000	6/07-5/08
Planning/Admin- istration	CD-2d	M	48	Youth Coordinating Board: Advocate, catalyst and developer of comprehensive services and systems benefiting children, youth and families.	N	N	N	N	Performance Measure, Output: 1 Organization	Mpls Youth Coordinating Board	Sub/Public/ 20 Planning 570.205/ N/A	CDBG	\$ 65,000	6/07-5/08
Planning/Admin- istration	H-5a	H	50	Housing Discrimination Law Project: Project serves low-income clients with investigation of housing discrimination claims, negotiation, advice and referrals and representation in court and administrative actions. Services will include complaint intake, investigation, advocacy and litigation. Project location: 430 First Ave. N.	N	N	N	N	Performance Measure, Output: 80 Households	Legal Aid Society	Sub/Private / 21D Fair Housing 570.206 / N/A	CDBG	\$ 57,000	6/07-5/08
Public Services	CD-2c	M	51	New Arrivals Advocate & Native American Advocate (Provision of city public services for: Minneapolis Multicultural Services, New Arrivals - service to city's immigrant community through interpretation and translation services in order to ensure access to City services. Collaborates with City departments to build capacity for working with multilingual communities. Native American Advocate - promotes American Indian community participation throughout City enterprise and assist Native Americans in navigating City systems.	N	N	N	N	Enhance Suitable Living Environment Through improved/new Accessibility; Accomplishments for 2007 Projected to be 11747 People	Dept. of Civil Rights	Local Gov't/ 5 Public Services 570.201/ L/M Ltd. Clientele 570.208(a)(2)	CDBG	\$ 133,000	6/07-5/08
											Appropriation Adjustment:	\$ (19,857)		
											CDBG Total Budget	\$ 500,000	\$ 13,828,033	6/07-5/08

HUD Table 3 - 2007 Proposed Projects

Priority Need	ConPlan Goal/Obj.	Priority	ID #	Project Description	Help the Homeless? Help those with HIV/AIDS? Assist Persons with Disabilities? Assist Persons with Public Housing Needs?				Outcome	Type/ Eligible Activity/National Objective	Funding Source	Funding Source: Program Income	2007 Council Adopted Budget March 2007	Start / Complete Date
					N	N	N	N						
Rental Housing	AD-1a; H-1a; H-2a	H	52	HOME Program: Administration of HOME program and funding for multifamily rental development and single family homeownership. Program income can be realized through this program. Funding is estimated to be allocated as follows: 15% Homeownership Works (described in Action Plan), 75% Affordable Housing Trust Fund (see project #4 above), 10% Administration. Overall, 15% of the grant will be used to support CHDO-sponsored activities.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 85 Housing Units	CPED	HOME		\$ 3,531,207	6/07-5/08
Homeless / HIV/AIDS	HM-1b	H	53	Emergency Shelter Grants (ESG): Minneapolis prioritizes ESG funding for the rehabilitation of transitional housing facilities serving homeless families and persons, or emergency shelters for the homeless. The properties must be located within the City or Hennepin County. Projects are selected through an annual request for proposal process scheduled for March/early April 2007. Awards will be made in August 2007. The following types of proposals will receive priority consideration: 1) Larger capital requests, 2) Requests with realistic, detailed scope of work and projected costs including soft costs, 3) Projects that can start within 6 months of project approval, 4) Projects with potential for leveraging other funds to help cover rehab costs.	Y	N	Y	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 50 People	CPED	ESG		\$ 597,347	6/07-5/08
Homeless / HIV/AIDS	SPH-1	H	54	HOPWA (Housing Opportunities for Persons with AIDS): Administration (3%) of HOPWA is done through Spectrum, Inc, a third party sub-grantee. HOPWA funds are advertised through an RFP process, and currently they are split between two tenant-based rent providers. (1) Metro HRA - permanent rental subsidy Housing Assistance Program: Rental subsidy program for persons with HIV/AIDS. Clients who have exhausted time limits are referred from the Transitional Housing Program run by the Minnesota AIDS Project. (2) Minnesota AIDS Project (MAP) - transitional housing subsidy Transitional Housing Program: Provision of 24 months (12 months for individuals) of transitional housing rental assistance to families of persons with HIV/AIDS. Assistance is made available metro-wide.	N	Y	Y	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 111 People	City of Mpls/Sub recipients /Subgrantees	HOPWA		\$ 833,000	6/07-5/08
Owner-Occupied Housing	H-2a	H	55	American Dream Down payment Initiative: New homeownership program from HUD. Program is for the provision of down payment assistance for first-time homebuyers. Eligible down payment assistance costs are acquisition and related reasonable and necessary soft costs.	N	N	N	N	Create Decent Housing with Improved/New Affordability; Accomplishments for 2007 Projected to be 20 People	CPED	ADDI		\$ 64,984	6/07-5/08
Total CDBG, ESG, HOME, HOPWA, ADDI												\$ 500,000	\$ 18,854,571	