

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
PUBLIC FACILITY AND IMPROVEMENTS
WATER AND WASTEWATER**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	30			
	Dollars Awarded	\$7,500,000			
	Funds Leveraged	\$5,000,000			
	Number of Persons with New Access	25,000			SL1
	Number of Persons with Improved Access	50,000			SL2
	Total Number of Persons Served	75,000			
	Persons LMI Served	45,000			
	Race Ethnicity:				
	White	57,000			
	Black	6,700			
	American Indian	2,400			
	Hispanic	6,900			
	Handicapped	500			
	Female Head of Household	7,000			
	Asian	2,000			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
PUBLIC FACILITY AND IMPROVEMENTS
COMMUNITY REVITALIZATION**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	20			
	Dollars Awarded	\$1,500,000			
	Funds Leveraged	\$1,000,000			
	Number of Persons with New Access	10,000			SL1
	Number of Persons with Improved Access	30,000			SL2
	Total Number of Persons Served	40,000			
	Persons LMI Served	24,000			
	Race Ethnicity:				
	White	30,000			
	Black	3,750			
	American Indian	1,000			
	Hispanic	3,500			
	Handicapped	500			
	Female Head of Household	1,250			
	Asian	1,000			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
PUBLIC FACILITY AND IMPROVEMENTS
SMALL CITIES**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	18			
	Dollars Awarded	\$1,500,000			
	Funds Leveraged	\$1,500,000			
	Number of Persons with New Access	6,000			SL1
	Number of Persons with Improved Access	12,000			SL2
	Total Number of Persons Served	18,000			
	Persons LMI Served	10,800			
	Race Ethnicity:				
	White	13,500			
	Black	1,500			
	American Indian	600			
	Hispanic	1,800			
	Handicapped	350			
	Female Head of Household	850			
	Asian	600			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
PUBLIC FACILITY AND IMPROVEMENTS
CDBG/REAP**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	40			
	Dollars Awarded	\$1,500,000			
	Funds Leveraged	\$1,500,000			
	Number of Persons with New Access	10,000			SL1
	Number of Persons with Improved Access	20,000			SL2
	Total Number of Persons Served	30,000			
	Persons LMI Served	20,000			
	Race Ethnicity:				
	White	22,500			
	Black	2,500			
	American Indian	1,500			
	Hispanic	2,700			
	Handicapped	375			
	Female Head of Household	450			
	Asian	800			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
HOUSING REHABILITATION**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	5			
	Dollars Awarded	\$600,000			
	Funds Leveraged	\$600,000			
	Number of Units Rehabilitated	100			DH2
	Total Number of Persons Served	2,500			
	Number of Units Occupied by Elderly	1,750			
	Number of Units brought to HQS Code	-			
	Number of Units made Lead Safe	-			
	Number of Units made Handicapped Accessible	40			
	Race Ethnicity:				
	White	1,500			
	Black	400			
	American Indian	100			
	Hispanic	400			
	Handicapped	150			
	Female Head of Household	25			
	Asian	100			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
ECONOMIC DEVELOPMENT**

YR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %	OUTCOME/OBJECTIVE
	Number of communities/counties	10			
	Dollars Awarded	3,000,000			
	Funds Leveraged	6,000,000			
	Total Number of Jobs	500			EO1
	Number of LMI Jobs	300			
	Number of Jobs with Healthcare	350			
	Number of Persons Unemployed Prior	200			
	Number of Jobs Created EDA Classification				
	Officials and Managers	20			
	Professional	15			
	Technicians	20			
	Sales	5			
	Office and Clerical	20			
	Craft workers (skilled)	65			
	Laborers (unskilled)	355			
	Service workers	-			
	Race Ethnicity:				
	White	375			
	Black	40			
	American Indian	15			
	Hispanic	40			
	Handicapped	10			
	Female Head of Household	20			
	Asian	15			

Key:

	Availability	Affordability	Sustainability
Decent Housing	DH1	DH2	DH3
Suitable Living Environment	SL1	SL2	SL3
Economic Opportunity	EO1	EO2	EO3

**OKLAHOMA DEPARTMENT OF COMMERCE
COMMUNITY DEVELOPMENT**

**PERFORMANCE MEASURES
PLANNING**

YEAR	PERFORMANCE INDICATORS	ESTIMATED NUMBER	ACTUAL NUMBER	PERCENTAGE %
	Number of communities/counties	50		
	Dollars Awarded	\$500,000		
	Total Number of Persons Served	90,000		
	Persons LMI Served	54,000		
	Race Ethnicity:			
	White	70,500		
	Black	7,000		
	American Indian	2,500		
	Hispanic	7,500		
	Handicapped			
	Female Head of Household			
	Asian	2,500		