

# Department of Housing and Urban Development

## Summary of Full-Time Equivalents by Function

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
D000D	Administrative Support	IG	3.70
C406	Cost Analysis	C	0.55
D501	Customer Services	IG	17.40
D501	Customer Services	C	134.25
D400	Compliance Surveys	C	1.00
D300	Statistical Analysis	IG	2.00
D300	Statistical Analysis	C	45.25
D200	Data Collection and Analysis	IG	0.20
D200	Data Collection and Analysis	C	93.40
D200	Data Collection and Analysis	A	73.00
D606	Asset Appraisal and Valuation	IG	52.40
D100	Regulatory Activities	C	3.40
E600	Environmental Planning	C	0.35
D000D	Administrative Support	C	785.00
D000D	Administrative Support	B	11.00
D000C	ADP Support	IG	13.80
D000C	ADP Support	C	100.95
D000B	Management Support	IG	155.20
D000B	Management Support	C	314.95
D000A	Management	IG	457.95
D000A	Management	C	13.55
C500	External Auditing	IG	2.00
B000A	Management	IG	37.00
D100	Regulatory Activities	IG	21.25
F300	Contracting (Analysis)	IG	14.75
G901D4	Program Monitoring and Evaluation	C	845.51
G901D4	Program Monitoring and Evaluation	A	114.00
G901D3	Program Delivery/Coordination	IG	834.20
G901D3	Program Delivery/Coordination	C	91.22
G901D2	Application Receipt/Processing	IG	48.65

Function Code:	Code Description:	Reason Code:	FTE:
G901D2	Application Receipt/Processing	C	110.55
G901D1	Program Marketing and Outreach	IG	53.35
G901D1	Program Marketing and Outreach	C	57.30
G901D0	Program Planning and Support Analysis	IG	48.10
D606	Asset Appraisal and Valuation	C	75.55
G012	Community Services	C	0.75
C405	Business Performance Analysis	C	7.50
F300	Contracting (Analysis)	C	0.60
F200	Contracting (Operational)	IG	142.50
F200	Contracting (Operational)	C	4.50
F100	Quality Assurance	IG	10.05
F000D	Administrative Support	IG	6.10
F000D	Administrative Support	C	11.20
F000C	ADP Support	C	2.00
F000B	Management Support	IG	16.85
F000B	Management Support	C	4.25
F000A	Management	IG	10.50
G901D0	Program Planning and Support Analysis	C	72.30
B300	Staffing	IG	0.20
C500	External Auditing	C	2.25
C100	Voucher Examining	C	16.80
C000D	Administrative Support	IG	1.00
C000D	Administrative Support	C	53.15
C000C	ADP Support	C	10.40
C000B	Management Support	IG	3.10
C000B	Management Support	C	33.50
C000A	Management	IG	64.30
B700	Personnel Management Specialist	C	69.00
C200	Cash Receipt	C	0.95
B400	Employee Relations	C	2.70
C200	Cash Receipt	IG	3.00
B300	Staffing	C	6.70
B200	Employee Development	IG	0.20

Function Code:	Code Description:	Reason Code:	FTE:
B200	Employee Development	C	0.20
B100	Classification	IG	2.00
B100	Classification	C	1.00
B000D	Administrative Support	C	37.50
B000C	ADP Support	C	4.00
B000C	ADP Support	B	12.00
B000B	Management Support	IG	2.00
B000B	Management Support	C	11.30
B500	Labor Relations	C	74.00
C308	Financial Report Generation	C	16.55
C404	Business Performance Reporting	C	7.85
C403	Financial Program Management	IG	15.50
C403	Financial Program Management	C	85.35
C403	Financial Program Management	A	42.00
C402	Cash and Debt Management	IG	11.60
C402	Cash and Debt Management	C	22.95
C401	Financial Analysis	IG	12.00
C401	Financial Analysis	C	234.00
C400	Budget Formulation, Analysis & Support	IG	5.00
C100	Voucher Examining	IG	4.25
C310	Payroll Processing	C	2.10
G901D5	Mortgage Underwriting	IG	74.42
C307	General Accounting	C	42.40
C306	Customer Billings	C	9.20
C305	Collections	IG	3.20
C305	Collections	C	17.35
C304	Accounts Receivable	C	3.55
C303	Fixed Assets	C	1.00
C302	Travel Processing	C	28.00
C301	Accounts Payable	IG	2.00
C301	Accounts Payable	C	18.20
C300	Accounting Technicians	C	4.00
C400	Budget Formulation, Analysis & Support	C	49.40

Function Code:	Code Description:	Reason Code:	FTE:
U000A	Management	IG	3.00
G901D4	Program Monitoring and Evaluation	IG	399.05
W000A	Management	IG	65.50
W000A	Management	C	3.00
U999	Other Training Activities	C	4.00
U800	Training Development and Support	IG	6.00
U800	Training Development and Support	C	9.70
U600	Civilian Education and Training	C	0.80
U500	Professional Development Training	C	2.80
U300	Specialized Skill Training	C	23.35
W000D	Administrative Support	C	29.00
U000B	Management Support	C	2.00
W824	Data Processing Services	C	5.30
T823	Actuarial Services	IG	3.00
T821	Special Studies and Analysis	C	76.70
T820	Administrative Support Services	IG	7.00
T820	Administrative Support Services	C	178.20
T820	Administrative Support Services	B	20.00
T809	Administrative Telephone Services	C	7.00
T807	Visual Information	C	5.00
T806	Printing and Reproduction	C	8.00
T804	Architect - Engineering	IG	5.75
T804	Architect - Engineering	C	56.95
U000D	Administrative Support	C	2.00
Y000C	ADP Support	C	2.00
Y510	Budget and Financial Program Management	C	2.10
Y430	Administrative Hearings	IG	5.00
Y430	Administrative Hearings	C	0.10
Y403	Paralegal	C	31.00
Y402	Administrative Appeals	IG	3.00
Y401	General Attorney's Services	IG	18.00
Y401	General Attorney's Services	C	196.00
Y401	General Attorney's Services	B	36.00

Function Code:	Code Description:	Reason Code:	FTE:
Y400	Legal Services	C	44.00
W000B	Management Support	C	40.25
Y000D	Administrative Support	B	12.00
T000C	ADP Support	C	1.00
Y000B	Management Support	C	9.00
Y000B	Management Support	A	19.00
Y000A	Management	IG	43.00
W999	Other ADP Activities	IG	4.00
W999	Other ADP Activities	C	19.00
W827	Software Services	C	5.00
W826	Systems Design, Development and Programming Services	IG	2.00
W826	Systems Design, Development and Programming Services	C	99.00
W826	Systems Design, Development and Programming Services	B	26.00
W825	Maintenance of ADP Equipment	C	126.00
Y000D	Administrative Support	C	47.00
G901I2	Case Management/Review	IG	0.20
L000B	Management Support	C	59.10
L000A	Management	IG	27.40
L000A	Management	C	1.80
I410	Criminal Investigations	IG	114.75
I200	Safety	C	2.00
I000D	Administrative Support	C	17.50
I000B	Management Support	IG	0.30
I000A	Management	IG	1.70
I000A	Management	C	1.00
T801	Storage and Warehousing	C	2.00
G901L0	Grants Monitoring and Evaluation	C	207.00
L000D	Administrative Support	C	35.60
G901I2	Case Management/Review	C	6.85
G901I1	Case Assessment/Disposition Recommendation	C	10.15
G901I0	Data Collection and Analysis	C	28.55
G901I0	Data Collection and Analysis	B	54.00
G901D8	Property Oversight and Management	IG	383.42

Function Code:	Code Description:	Reason Code:	FTE:
G901D8	Property Oversight and Management	C	228.79
G901D8	Property Oversight and Management	A	31.00
G901D6	Asset Portfolio Acquisitions	IG	12.90
G901D6	Asset Portfolio Acquisitions	C	16.70
Y550	Information and Telecommunications Program Management	C	10.00
G901L0	Grants Monitoring and Evaluation	IG	39.10
S000B	Management Support	C	4.00
G901D5	Mortgage Underwriting	C	102.09
T000B	Management Support	C	19.00
T000A	Management	IG	57.00
S735	Engineering Services	C	3.00
S733	Building Services	C	11.00
S732	Warehousing and Distribution of Publications	C	4.00
S725	Electrical Plants and Systems Operation and Maintenance	C	2.00
S716	Motor Vehicle Operation	C	3.00
S703	Debt Collection	IG	0.50
S702	Financial and Payroll Services	C	10.90
L000B	Management Support	IG	4.00
S000D	Administrative Support	C	3.00
L000C	ADP Support	C	9.00
S000A	Management	IG	15.00
R660	RDT&E Support	C	0.60
R200	Basic R&D	IG	11.00
R200	Basic R&D	C	42.00
R000D	Administrative Support	C	17.10
R000B	Management Support	C	7.00
R000A	Management	IG	16.00
L100	Application Services	IG	0.20
L100	Application Services	C	1.30
T000D	Administrative Support	C	10.00
S701	Advertising and Public Relations	C	22.00
Total FTEs:			9424.00

**Department of Housing and Urban Development**  
**Summary of Full-Time Equivalents by Classification**

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
G901D4	Program Monitoring and Evaluation	A	114.00
G901D8	Property Oversight and Management		31.00
C403	Financial Program Management		42.00
D200	Data Collection and Analysis		73.00
Y000B	Management Support		19.00
		<b>Subtotal:</b>	<b>279.00</b>
Y000D	Administrative Support	B	12.00
W826	Systems Design, Development and Programming Services		26.00
T820	Administrative Support Services		20.00
B000C	ADP Support		12.00
Y401	General Attorney's Services		36.00
D000D	Administrative Support		11.00
G901I0	Data Collection and Analysis		54.00
		<b>Subtotal:</b>	<b>171.00</b>
C301	Accounts Payable	C	18.20
G901D8	Property Oversight and Management		228.79
G901D6	Asset Portfolio Acquisitions		16.70
Y550	Information and Telecommunications Program Management		10.00
C303	Fixed Assets		1.00
G901L0	Grants Monitoring and Evaluation		207.00
G901D4	Program Monitoring and Evaluation		845.51
C304	Accounts Receivable		3.55
G901D3	Program Delivery/Coordination		91.22
C305	Collections		17.35
C302	Travel Processing		28.00
I000D	Administrative Support		17.50
L000D	Administrative Support		35.60
C500	External Auditing		2.25
C000D	Administrative Support		53.15
L000B	Management Support		59.10

Function Code:	Code Description:	Reason Code:	FTE:
L000A	Management	C	1.80
G901I2	Case Management/Review		6.85
I200	Safety		2.00
G901I0	Data Collection and Analysis		28.55
C200	Cash Receipt		0.95
I000A	Management		1.00
C307	General Accounting		42.40
C300	Accounting Technicians		4.00
G901D2	Application Receipt/Processing		110.55
G901I1	Case Assessment/Disposition Recommendation		10.15
C100	Voucher Examining		16.80
E600	Environmental Planning		0.35
D000A	Management		13.55
C406	Cost Analysis		0.55
D000B	Management Support		314.95
C405	Business Performance Analysis		7.50
D000C	ADP Support		100.95
C404	Business Performance Reporting		7.85
D000D	Administrative Support		785.00
D100	Regulatory Activities		3.40
C403	Financial Program Management		85.35
D200	Data Collection and Analysis		93.40
D300	Statistical Analysis		45.25
D400	Compliance Surveys		1.00
D501	Customer Services		134.25
G901D0	Program Planning and Support Analysis		72.30
C310	Payroll Processing		2.10
C306	Customer Billings		9.20
G901D5	Mortgage Underwriting		102.09
G012	Community Services		0.75
L100	Application Services		1.30
F300	Contracting (Analysis)		0.60
C402	Cash and Debt Management		22.95
F200	Contracting (Operational)		4.50



Function Code:	Code Description:	Reason Code:	FTE:
D606	Asset Appraisal and Valuation	C	75.55
C400	Budget Formulation, Analysis & Support		49.40
F000D	Administrative Support		11.20
F000C	ADP Support		2.00
F000B	Management Support		4.25
C401	Financial Analysis		234.00
G901D1	Program Marketing and Outreach		57.30
C308	Financial Report Generation		16.55
U600	Civilian Education and Training		0.80
C000C	ADP Support		10.40
W000D	Administrative Support		29.00
W000B	Management Support		40.25
W000A	Management		3.00
U999	Other Training Activities		4.00
W825	Maintenance of ADP Equipment		126.00
U800	Training Development and Support		9.70
W826	Systems Design, Development and Programming Services		99.00
U500	Professional Development Training		2.80
U300	Specialized Skill Training		23.35
U000D	Administrative Support		2.00
U000B	Management Support		2.00
L000C	ADP Support		9.00
B300	Staffing		6.70
B200	Employee Development		0.20
Y000C	ADP Support		2.00
Y510	Budget and Financial Program Management		2.10
B000B	Management Support		11.30
Y430	Administrative Hearings		0.10
Y403	Paralegal		31.00
Y401	General Attorney's Services		196.00
W824	Data Processing Services		5.30
Y000D	Administrative Support		47.00
T821	Special Studies and Analysis		76.70
Y000B	Management Support		9.00

Function Code:	Code Description:	Reason Code:	FTE:
B000C	ADP Support	C	4.00
B000D	Administrative Support		37.50
W999	Other ADP Activities		19.00
W827	Software Services		5.00
B100	Classification		1.00
Y400	Legal Services		44.00
S725	Electrical Plants and Systems Operation and Maintenance		2.00
R000B	Management Support		7.00
R000D	Administrative Support		17.10
R200	Basic R&D		42.00
C000B	Management Support		33.50
R660	RDT&E Support		0.60
S000B	Management Support		4.00
S000D	Administrative Support		3.00
S701	Advertising and Public Relations		22.00
S702	Financial and Payroll Services		10.90
B700	Personnel Management Specialist		69.00
S716	Motor Vehicle Operation		3.00
T820	Administrative Support Services		178.20
S732	Warehousing and Distribution of Publications		4.00
S733	Building Services		11.00
T804	Architect - Engineering		56.95
T809	Administrative Telephone Services		7.00
T807	Visual Information		5.00
T806	Printing and Reproduction		8.00
B400	Employee Relations		2.70
T801	Storage and Warehousing		2.00
T000D	Administrative Support		10.00
B500	Labor Relations		74.00
T000B	Management Support		19.00
T000C	ADP Support		1.00
S735	Engineering Services		3.00
		Subtotal:	5574.51
C000B	Management Support	IG	3.10

Function Code:	Code Description:	Reason Code:	FTE:
B300	Staffing	IG	0.20
C305	Collections		3.20
B100	Classification		2.00
B000B	Management Support		2.00
C000D	Administrative Support		1.00
C100	Voucher Examining		4.25
C000A	Management		64.30
C401	Financial Analysis		12.00
C400	Budget Formulation, Analysis & Support		5.00
C301	Accounts Payable		2.00
C200	Cash Receipt		3.00
C402	Cash and Debt Management		11.60
B200	Employee Development		0.20
C403	Financial Program Management		15.50
T820	Administrative Support Services		7.00
G901D4	Program Monitoring and Evaluation		399.05
I000B	Management Support		0.30
I410	Criminal Investigations		114.75
L000A	Management		27.40
L000B	Management Support		4.00
L100	Application Services		0.20
R000A	Management		16.00
R200	Basic R&D		11.00
S000A	Management		15.00
S703	Debt Collection		0.50
G901L0	Grants Monitoring and Evaluation		39.10
T804	Architect - Engineering		5.75
G901I2	Case Management/Review		0.20
T823	Actuarial Services		3.00
U000A	Management		3.00
U800	Training Development and Support		6.00
W000A	Management		65.50
W826	Systems Design, Development and Programming Services		2.00
W999	Other ADP Activities		4.00

Function Code:	Code Description:	Reason Code:	FTE:
Y000A	Management	IG	43.00
Y401	General Attorney's Services		18.00
Y402	Administrative Appeals		3.00
Y430	Administrative Hearings		5.00
T000A	Management		57.00
F100	Quality Assurance		10.05
D000A	Management		457.95
D000B	Management Support		155.20
D000C	ADP Support		13.80
D000D	Administrative Support		3.70
D100	Regulatory Activities		21.25
D200	Data Collection and Analysis		0.20
D300	Statistical Analysis		2.00
D501	Customer Services		17.40
D606	Asset Appraisal and Valuation		52.40
F000A	Management		10.50
I000A	Management		1.70
F000D	Administrative Support		6.10
C500	External Auditing		2.00
F200	Contracting (Operational)		142.50
F300	Contracting (Analysis)		14.75
G901D0	Program Planning and Support Analysis		48.10
G901D1	Program Marketing and Outreach		53.35
G901D2	Application Receipt/Processing		48.65
G901D3	Program Delivery/Coordination		834.20
B000A	Management		37.00
G901D5	Mortgage Underwriting		74.42
G901D6	Asset Portfolio Acquisitions		12.90
G901D8	Property Oversight and Management		383.42
F000B	Management Support		16.85
Subtotal:			3399.49
Total FTE:			9424.00