

Office of the Chief Financial Officer
Summary of Full-Time Equivalents by Function

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
C000A	Management	IG	28.00
C000B	Management Support	C	7.50
C000B	Management Support	IG	1.00
C000C	ADP Support	C	4.00
C000D	Administrative Support	C	19.00
C100	Voucher Examining	IG	2.00
C300	Accounting Technicians	C	3.00
C301	Accounts Payable	C	10.00
C302	Travel Processing	C	15.00
C304	Accounts Receivable	C	1.00
C305	Collections	C	3.50
C307	General Accounting	C	23.00
C308	Financial Report Generation	C	8.50
C400	Budget Formulation, Analysis & Support	C	24.00
C401	Financial Analysis	C	6.50
C402	Cash and Debt Management	C	1.00
C403	Financial Program Management	C	14.50
C404	Business Performance Reporting	C	5.00
C405	Business Performance Analysis	C	5.00
S703	Debt Collection	IG	0.50
T821	Special Studies and Analysis	C	2.00
W000A	Management	IG	4.00
W000B	Management Support	C	3.00
W000D	Administrative Support	C	2.00
W826	Systems Design, Development and Programming Services	B	26.00
Total FTEs:			219.00

Office of the Chief Financial Officer
Summary of Full-Time Equivalents by Classification

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
W826	Systems Design, Development and Programming	B	26.00
		Subtotal:	26.00
C400	Budget Formulation, Analysis & Support	C	24.00
C000B	Management Support		7.50
C000C	ADP Support		4.00
C000D	Administrative Support		19.00
C300	Accounting Technicians		3.00
C301	Accounts Payable		10.00
C302	Travel Processing		15.00
C304	Accounts Receivable		1.00
C305	Collections		3.50
C308	Financial Report Generation		8.50
C401	Financial Analysis		6.50
C402	Cash and Debt Management		1.00
C403	Financial Program Management		14.50
C404	Business Performance Reporting		5.00
C405	Business Performance Analysis		5.00
T821	Special Studies and Analysis		2.00
W000B	Management Support		3.00
W000D	Administrative Support		2.00
C307	General Accounting		23.00
		Subtotal:	157.50
C000A	Management	IG	28.00
S703	Debt Collection		0.50
C100	Voucher Examining		2.00
W000A	Management		4.00
C000B	Management Support		1.00
		Subtotal:	35.50
		Total FTE:	219.00

**Department of Housing and Urban Development
Office of the Chief Financial Officer**

A-76/FAIR Inventory

March 27, 1999

Organization: Chf. Fin. Off. Off. of CFO

Location: Washington, DC Supv Name: David M. Gibbons Supv Phone: (202)708-3296

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	2	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	4	C	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	3	C	N/A	0	\$0.00	N/A	1999
Subtotals:	9.00		0	0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities, formulation of budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Mgt. Staff

Location: Washington, DC Supv Name: Erie T. Davis Supv Phone: (202)708-0313

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	1	C	N/A	0	\$0.00	N/A	1999
C000C ADP Support	1	C	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	6	C	N/A	0	\$0.00	N/A	1999
Subtotals:	9.00		0	0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg.

Location: Washington, DC Supv Name: Peggy A. Grant Supv Phone: (202)708-3310

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
	1	IG	N/A	0	\$0.00	N/A	1999

C000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
Subtotals:		1.00		0		\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Monitoring

Location: Washington, DC Supv Name: Wallace H. Garner Supv Phone: (202)708-0654

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
	1	IG	N/A	0	\$0.00	N/A	1999

C000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D	Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C300	Accounting Technicians	3	C	N/A	0	\$0.00	N/A	1999
C304	Accounts Receivable	1	C	N/A	0	\$0.00	N/A	1999
C307	General Accounting	4	C	N/A	0	\$0.00	N/A	1999
C401	Financial Analysis	3	C	N/A	0	\$0.00	N/A	1999
C403	Financial Program Management	2	C	N/A	0	\$0.00	N/A	1999
Subtotals:		15.00		0		\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Int. & Ext. Rptg.

Location: Washington, DC Supv Name: Keith M. Donzell Supv Phone: (202)708-3310

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C308 Financial Report Generation	7	C	N/A	0	\$0.00	N/A	1999
T821 Special Studies and Analysis	2	C	N/A	0	\$0.00	N/A	1999
Subtotals:				11.00	0	\$0.00	

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Travel Mgt.

Location: Washington, DC Supv Name: Thomas J. Stewart Supv Phone: (202)708-3310

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C302 Travel Processing	2	C	N/A	0	\$0.00	N/A	1999
C403 Financial Program Management	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:				4.00	0	\$0.00	

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Dir.
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Management 1 IG N/A 0 \$0.00 N/A 1999
 Administrative Support 1 C N/A 0 \$0.00 N/A 1999
 Subtotals: 2.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Admin. Acctg.
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Management 1 IG N/A 0 \$0.00 N/A 1999
 Subtotals: 1.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Travel
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Management 1 IG N/A 0 \$0.00 N/A 1999
 Voucher Examining 2 IG N/A 0 \$0.00 N/A 1999
 Travel Processing 9 C N/A 0 \$0.00 N/A 1999

Subtotals: 12.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees, approval of payment vouchers.
 C100 - Approval of payment vouchers.

Organization:	Chf. Fin. Off.	Asst. CFO for Acctg.	Acctg. Ctr.	Admin. Acctg.	Comm. Pay
Location:	Fort Worth, TX	Supv Name: Richard Kenyon	Supv Phone: (817)978-9230		
Function:		FTE: Reason: Cost Comp:	Year of CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review: First FAIR Inventory:
C000A	Management	1 IG N/A	0	\$0.00	N/A 1999
C301	Accounts Payable	10 C N/A	0	\$0.00	N/A 1999
C307	General Accounting	1 C N/A	0	\$0.00	N/A 1999
Subtotals:		12.00	0	\$0.00	

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization:	Chf. Fin. Off.	Asst. CFO for Acctg.	Acctg. Ctr.	Nat'l. Relocation Ctr.
Location:	Fort Worth, TX	Supv Name: Kathy Bullard	Supv Phone: (817)978-8236	
Function:		FTE: Reason: Cost Comp:	Year of CIV/FTE Savings:	Annual Dollar Savings: Date of Comp. Perf. Review: First FAIR Inventory:
C000A	Management	1 IG N/A	0	\$0.00 N/A 1999
C302	Travel Processing	4 C N/A	0	\$0.00 N/A 1999
Subtotals:		5.00	0	\$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Prog. Acctg.
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 C000A Management 1 IG N/A 0 \$0.00 N/A 1999
 Subtotals: 1.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Prog. Acctg.
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 C000A Management 1 IG N/A 0 \$0.00 N/A 1999
 C307 General Accounting 9 C N/A 0 \$0.00 N/A 1999
 C401 Financial Analysis 1 C N/A 0 \$0.00 N/A 1999
 Subtotals: 11.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Prog. Acctg. Loan
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230
 Function: FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 C000A Management 1 IG N/A 0 \$0.00 N/A 1999
 C307 General Accounting 9 C N/A 0 \$0.00 N/A 1999
 C401 Financial Analysis 1 C N/A 0 \$0.00 N/A 1999

Subtotals: 11.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Acctg. Acctg. Ctr. Rpts. & Cont.
 Location: Fort Worth, TX Supv Name: Richard Kenyon Supv Phone: (817)978-9230

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	1.5	C	N/A	0	\$0.00	N/A	1999
C305 Collections	3.5	C	N/A	0	\$0.00	N/A	1999
C308 Financial Report Generation	1.5	C	N/A	0	\$0.00	N/A	1999
C401 Financial Analysis	1.5	C	N/A	0	\$0.00	N/A	1999
C402 Cash and Debt Management	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:	10.00		0		\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Fin. Mgt.
 Location: Washington, DC Supv Name: Owen M. Jones Supv Phone: (202)708-0638

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:	2.00		0		\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Fin. Mgt. Audit Coord.
 Location: Washington, DC Supv Name: Owen M. Jones Supv Phone: (202)708-0638
 FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Function: Savings: Savings: Savings: Perf. Review: Inventory:

C404	Business Performance Reporting	5	C	N/A	0	\$0.00	N/A	1999
W000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
Subtotals:		6.00			0	\$0.00		

Justification: W000A - System administrator for Departmental Automated Audit Management System.

Organization: Chf. Fin. Off. Asst. CFO for Fin. Mgt. Fin. Pol. & Proc.
 Location: Washington, DC Supv Name: Owen M. Jones Supv Phone: (202)708-0638
 FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Function: Savings: Savings: Savings: Perf. Review: Inventory:

C000D	Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C403	Financial Program Management	4	C	N/A	0	\$0.00	N/A	1999
Subtotals:		5.00			0	\$0.00		

Justification:

Organization: Chf. Fin. Off. Asst. CFO for Fin. Mgt. Risk Mgt.
 Location: Washington, DC Supv Name: Janice Blake-Green Supv Phone: (202)708-0638
 FTE: Reason: Cost Comp: Year of CIV/FTE Annual Dollar Date of Comp. First FAIR
 Function: Savings: Savings: Savings: Perf. Review: Inventory:

C000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
C405	Business Performance Analysis	5	C	N/A	0	\$0.00	N/A	1999

Subtotals: 6.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities, direction/management of federal employees, exercising discretion in the application of governmental authority.

Organization: Chf. Fin. Off. Asst. CFO for Budget
 Location: Washington, DC Supv Name: David M. Gibbons Supv Phone: (202)708-3296

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	1	IG	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	2	C	N/A	0	\$0.00	N/A	1999
Subtotals:	4.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.
 C000B - Establishment of Departmental policies/priorities and budget requests.

Organization: Chf. Fin. Off. Asst. CFO for Budget Admin. Expenses
 Location: Washington, DC Supv Name: George J. Tomchick, II Supv Phone: (202)708-1063

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C400 Budget Formulation, Analysis & Support	4	C	N/A	0	\$0.00	N/A	1999
Subtotals:	6.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Bdgt. Mgt. & Sys.
 Location: Washington, DC Supv Name: Garland J. Reid Supv Phone: (202)708-1365
 Function: FTE: Reason: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review: First FAIR Inventory:

C000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D	Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:		2.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Bdgt. Mgt. & Sys. Sys. & Proc.
 Location: Washington, DC Supv Name: Garland J. Reid Supv Phone: (202)708-1365
 Function: FTE: Reason: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review: First FAIR Inventory:

C400	Budget Formulation, Analysis & Support	2	C	N/A	0	\$0.00	N/A	1999
Subtotals:		2.00			0	\$0.00		

Justification:

Organization: Chf. Fin. Off. Asst. CFO for Budget Bdgt. Mgt. & Sys. Prod. Anal. & Supp.
 Location: Washington, DC Supv Name: Charles D. Brandt Supv Phone: (202)708-1365
 Function: FTE: Reason: Year of Cost Comp: CIV/FTE Savings: Annual Dollar Savings: Date of Comp. Perf. Review: First FAIR Inventory:

C000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
C400	Budget Formulation, Analysis & Support	6	C	N/A	0	\$0.00	N/A	1999
Subtotals:		7.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Prog. Bdgt. Dev.
 Location: Washington, DC Supv Name: Ronald Y. Spraker Supv Phone: (202)708-2865
 FTE: Reason: 1 IG N/A 0 \$0.00 N/A N/A 1999
 Year of CIV/FTE Annual Dollar Date of Comp.
 Cost Comp: Savings: Savings: Perf. Review: Inventory:
 Function: Management
 Subtotals: 1.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Prog. Bdgt. Dev. Asstd. Hsg., Mort. Cdt.
 Location: Washington, DC Supv Name: Nita Nigam Supv Phone: (202)708-2865
 FTE: Reason: 1 IG N/A 0 \$0.00 N/A 1999
 Year of CIV/FTE Annual Dollar Date of Comp.
 Cost Comp: Savings: Savings: Perf. Review: Inventory:
 Function: Management
 Budget Formulation, Analysis & Support 5 C N/A 0 \$0.00 N/A 1999
 Subtotals: 6.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Prog. Bdgt. Dev. Comm. Dev., Rsch. & E
 Location: Washington, DC Supv Name: Kenneth M. Leventhal Supv Phone: (202)708-3286
 FTE: Reason: 1 IG N/A 0 \$0.00 N/A 1999
 Year of CIV/FTE Annual Dollar Date of Comp.
 Cost Comp: Savings: Savings: Perf. Review: Inventory:
 Function: Management
 Budget Formulation, Analysis & Support 4 C N/A 0 \$0.00 N/A 1999
 Subtotals: 5.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Budget Prog. Bdgt. Dev. Bdgt. & Legis. Coord.

Location: Washington, DC Supv Name: Frieda B. Edwards Supv Phone: (202)708-2060

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C400 Budget Formulation, Analysis & Support	3	C	N/A	0	\$0.00	N/A	1999
Subtotals:	5.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Systems

Location: Washington, DC Supv Name: Willard B. Erwin Supv Phone: (202)708-1946

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000C ADP Support	3	C	N/A	0	\$0.00	N/A	1999
Subtotals:	4.00			0	\$0.00		

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Systems Fin. Pol. & Proc.

Location: Washington, DC Supv Name: Laurence M. Green Supv Phone: (202)708-0831

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	1	IG	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
C403 Financial Program Management	7.5	C	N/A	0	\$0.00	N/A	1999

S703 Debt Collection 0.5 IG N/A 0 \$0.00 N/A 1999

Subtotals: 10.00 0 \$0.00

Justification: C000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Systems Sys. Maint. & Dev.
 Location: Washington, DC Supv Name: Gail B. Dise Supv Phone: (202)708-1757

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
W000A Management	2	IG	N/A	0	\$0.00	N/A	1999
W000D Administrative Support	2	C	N/A	0	\$0.00	N/A	1999
W826 Systems Design, Development and Program	26	B	N/A	0	\$0.00	N/A	1999
Subtotals:	30.00			0	\$0.00		

Justification: W000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Organization: Chf. Fin. Off. Asst. CFO for Systems Fin. Sys. Pol.
 Location: Washington, DC Supv Name: Edward F. Leary Supv Phone: (202)708-0646

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
W000A Management	1	IG	N/A	0	\$0.00	N/A	1999
W000B Management Support	3	C	N/A	0	\$0.00	N/A	1999
Subtotals:	4.00			0	\$0.00		

Justification: W000A - Establishment of Departmental policies/priorities and budget requests, direction/management of federal employees.

Totals: 219.00 0 \$0.00