

Government National Mortgage Association

Summary of Full-Time Equivalents by Function

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
C000A	Management	IG	2.50
C000B	Management Support	C	0.50
C000D	Administrative Support	C	0.75
C100	Voucher Examining	C	0.80
C200	Cash Receipt	C	0.95
C301	Accounts Payable	C	0.30
C302	Travel Processing	C	0.20
C304	Accounts Receivable	C	0.30
C305	Collections	C	0.30
C306	Customer Billings	C	0.20
C307	General Accounting	C	0.30
C308	Financial Report Generation	C	1.05
C400	Budget Formulation, Analysis & Support	C	1.20
C401	Financial Analysis	C	0.50
C402	Cash and Debt Management	C	1.05
C403	Financial Program Management	C	2.05
C404	Business Performance Reporting	C	2.50
C405	Business Performance Analysis	C	2.50
C406	Cost Analysis	C	0.55
C500	External Auditing	C	0.25
D000A	Management	IG	6.25
D000B	Management Support	C	3.00
D000D	Administrative Support	C	5.00
D200	Data Collection and Analysis	C	2.50
D300	Statistical Analysis	C	0.50
D400	Compliance Surveys	C	1.00
D501	Customer Services	C	2.00
F000A	Management	IG	0.50
F000B	Management Support	C	0.25
F200	Contracting (Operational)	C	1.00

Function Code:	Code Description:	Reason Code:	FTE:
F300	Contracting (Analysis)	C	0.50
G901D0	Program Planning and Support Analysis	C	5.00
W000A	Management	IG	1.50
W000B	Management Support	C	5.25
		Total FTEs:	53.00

Government National Mortgage Association
Summary of Full-Time Equivalents by Classification

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
C304	Accounts Receivable	C	0.30
C402	Cash and Debt Management		1.05
C401	Financial Analysis		0.50
C400	Budget Formulation, Analysis & Support		1.20
C308	Financial Report Generation		1.05
C307	General Accounting		0.30
C404	Business Performance Reporting		2.50
C305	Collections		0.30
C405	Business Performance Analysis		2.50
C302	Travel Processing		0.20
C301	Accounts Payable		0.30
C200	Cash Receipt		0.95
C100	Voucher Examining		0.80
C000D	Administrative Support		0.75
C000B	Management Support		0.50
C306	Customer Billings		0.20
D300	Statistical Analysis		0.50
G901D0	Program Planning and Support Analysis		5.00
F300	Contracting (Analysis)		0.50
F200	Contracting (Operational)		1.00
F000B	Management Support		0.25
C403	Financial Program Management		2.05
D400	Compliance Surveys		1.00
W000B	Management Support		5.25
D200	Data Collection and Analysis		2.50
D000D	Administrative Support		5.00
D000B	Management Support		3.00
C500	External Auditing		0.25
C406	Cost Analysis		0.55
D501	Customer Services		2.00

Function Code:	Code Description:	Reason Code:	FTE:
		Subtotal:	42.25
F000A	Management	IG	0.50
D000A	Management		6.25
C000A	Management		2.50
W000A	Management		1.50
		Subtotal:	10.75
		Total FTE:	53.00

**Department of Housing and Urban Development
Government National Mortgage Association**

A-76/FAIR Inventory

March 27, 1999

Organization: Govt. Nat'l. Mort. Assoc. Off. of Pres.

Location: Washington, DC Supv Name: George Anderson Supv Phone: (202)708-0926

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	0.5	IG	N/A	0	\$0.00	N/A	1999
D000A Management	2.5	IG	N/A	0	\$0.00	N/A	1999
D000B Management Support	3	C	N/A	0	\$0.00	N/A	1999
D000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:				7.00	0	\$0.00	

Justification: C000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.
D000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Organization: Govt. Nat'l. Mort. Assoc. Prog. Admin.

Location: Washington, DC Supv Name: Tom Weakland Supv Phone: (202)708-2884

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
F000A Management	0.5	IG	N/A	0	\$0.00	N/A	1999
F000B Management Support	0.25	C	N/A	0	\$0.00	N/A	1999
F300 Contracting (Analysis)	0.5	C	N/A	0	\$0.00	N/A	1999

W000A	Management	1.5	IG	N/A	0	\$0.00	N/A	1999
W000B	Management Support	5.25	C	N/A	0	\$0.00	N/A	1999
Subtotals:		8.00			0	\$0.00		

Justification: F000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.
W000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Organization: Govt. Nat'l. Mort. Assoc. Cust. Serv. & Multifamily Hsg.
Location: Washington, DC Supv Name: Daniel Raley Supv Phone: (202)708-2043

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C100 Voucher Examining	0.25	C	N/A	0	\$0.00	N/A	1999
C404 Business Performance Reporting	2	C	N/A	0	\$0.00	N/A	1999
C405 Business Performance Analysis	2	C	N/A	0	\$0.00	N/A	1999
D000A Management	1.75	IG	N/A	0	\$0.00	N/A	1999
D000D Administrative Support	2	C	N/A	0	\$0.00	N/A	1999
D200 Data Collection and Analysis	2.5	C	N/A	0	\$0.00	N/A	1999
D300 Statistical Analysis	0.5	C	N/A	0	\$0.00	N/A	1999
D400 Compliance Surveys	1	C	N/A	0	\$0.00	N/A	1999
D501 Customer Services	2	C	N/A	0	\$0.00	N/A	1999
F200 Contracting (Operational)	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:		15.00		0	\$0.00		

Justification: D000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Organization: Govt. Nat'l. Mort. Assoc. Finance

Location: Washington, DC Supv Name: Michael Najjium

Supv Phone: (202)708-2064

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
C000A Management	2	IG	N/A	0	\$0.00	N/A	1999
C000B Management Support	0.5	C	N/A	0	\$0.00	N/A	1999
C000D Administrative Support	0.75	C	N/A	0	\$0.00	N/A	1999
C100 Voucher Examining	0.55	C	N/A	0	\$0.00	N/A	1999
C200 Cash Receipt	0.95	C	N/A	0	\$0.00	N/A	1999
C301 Accounts Payable	0.3	C	N/A	0	\$0.00	N/A	1999
C302 Travel Processing	0.2	C	N/A	0	\$0.00	N/A	1999
C304 Accounts Receivable	0.3	C	N/A	0	\$0.00	N/A	1999
C305 Collections	0.3	C	N/A	0	\$0.00	N/A	1999
C306 Customer Billings	0.2	C	N/A	0	\$0.00	N/A	1999
C307 General Accounting	0.3	C	N/A	0	\$0.00	N/A	1999
C308 Financial Report Generation	1.05	C	N/A	0	\$0.00	N/A	1999
C400 Budget Formulation, Analysis & Support	1.2	C	N/A	0	\$0.00	N/A	1999
C401 Financial Analysis	0.5	C	N/A	0	\$0.00	N/A	1999
C402 Cash and Debt Management	1.05	C	N/A	0	\$0.00	N/A	1999
C403 Financial Program Management	2.05	C	N/A	0	\$0.00	N/A	1999
C404 Business Performance Reporting	0.5	C	N/A	0	\$0.00	N/A	1999
C405 Business Performance Analysis	0.5	C	N/A	0	\$0.00	N/A	1999
C406 Cost Analysis	0.55	C	N/A	0	\$0.00	N/A	1999
C500 External Auditing	0.25	C	N/A	0	\$0.00	N/A	1999

Subtotals: 14.00 0 \$0.00

Justification: C000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Organization: Govt. Nat'l. Mort. Assoc. Pol. Plng., Risk Mgt. & Cptl. M

Location: Washington, DC Supv Name: Marilyn Carlson Supv Phone: (202)708-2772

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
D000A Management	1	IG	N/A	0	\$0.00	N/A	1999
D000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
G901D0 Program Planning and Support Analysis	5	C	N/A	0	\$0.00	N/A	1999
Subtotals:	7.00			0	\$0.00		

Justification: D000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Organization: Govt. Nat'l. Mort. Assoc. Pol. Plng., Risk Mgt. & Cptl. M New York Off.

Location: New York, NY Supv Name: Marilyn Carlson Supv Phone: (202)708-2772

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
D000A Management	1	IG	N/A	0	\$0.00	N/A	1999
D000D Administrative Support	1	C	N/A	0	\$0.00	N/A	1999
Subtotals:	2.00			0	\$0.00		

Justification: D000A - Establishment of program policies and priorities, management/supervision of federal employees, ensuring compliance with statutes/program regulations, exercising discretion in the application of Governmental authority.

Totals: 53.00 0 \$0.00