

# Office of Lead Hazard Control

## Summary of Full-Time Equivalents by Function

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
B000D	Administrative Support	C	0.40
C400	Budget Formulation, Analysis & Support	C	0.10
C403	Financial Program Management	C	0.20
D000B	Management Support	C	0.20
D000D	Administrative Support	C	1.30
D100	Regulatory Activities	C	2.30
F000D	Administrative Support	C	0.20
G901D0	Program Planning and Support Analysis	IG	1.20
G901D1	Program Marketing and Outreach	IG	0.90
G901D2	Application Receipt/Processing	IG	0.10
G901D4	Program Monitoring and Evaluation	IG	1.20
G901L0	Grants Monitoring and Evaluation	IG	8.80
L000A	Management	C	1.80
L000B	Management Support	C	0.10
L000D	Administrative Support	C	0.60
R000D	Administrative Support	C	0.10
R660	RDT&E Support	C	0.60
U600	Civilian Education and Training	C	0.80
Y510	Budget and Financial Program Management	C	0.10
		Total FTEs:	<u>21.00</u>

**Office of Lead Hazard Control**  
**Summary of Full-Time Equivalents by Classification**

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
B000D	Administrative Support	C	0.40
C400	Budget Formulation, Analysis & Support		0.10
C403	Financial Program Management		0.20
D000B	Management Support		0.20
D000D	Administrative Support		1.30
D100	Regulatory Activities		2.30
F000D	Administrative Support		0.20
L000A	Management		1.80
L000B	Management Support		0.10
L000D	Administrative Support		0.60
R000D	Administrative Support		0.10
R660	RDT&E Support		0.60
U600	Civilian Education and Training		0.80
Y510	Budget and Financial Program Management		0.10
<b>Subtotal:</b>			<b>8.80</b>
G901D0	Program Planning and Support Analysis	IG	1.20
G901D1	Program Marketing and Outreach		0.90
G901D2	Application Receipt/Processing		0.10
G901D4	Program Monitoring and Evaluation		1.20
G901L0	Grants Monitoring and Evaluation		8.80
<b>Subtotal:</b>			<b>12.20</b>
<b>Total FTE:</b>			<b>21.00</b>

**Department of Housing and Urban Development  
Office of Lead Hazard Control  
A-76/FAIR Inventory**

March 27, 1999

Organization:	Lead Hazard Control	Dir. Off.	Supv Name:	David E. Jacobs	Supv Phone:	(202)755-1785	Year of	CIV/FTE	Annual Dollar	Date of Comp.	First FAIR
Location:	Washington, DC		FTE:	Reason:	Cost Comp:	Savings:	Year of	CIV/FTE	Annual Dollar	Date of Comp.	First FAIR
Function:							Cost Comp:	Savings:	Savings:	Perf. Review:	Inventory:
D000D	Administrative Support		0.5	C	N/A	0		\$0.00	N/A	N/A	1999
D100	Regulatory Activities		0.1	C	N/A	0		\$0.00	N/A	N/A	1999
G901D0	Program Planning and Support Analysis		0.2	IG	N/A	0		\$0.00	N/A	N/A	1999
G901D1	Program Marketing and Outreach		0.9	IG	N/A	0		\$0.00	N/A	N/A	1999
G901D2	Application Receipt/Processing		0.1	IG	N/A	0		\$0.00	N/A	N/A	1999
G901D4	Program Monitoring and Evaluation		0.2	IG	N/A	0		\$0.00	N/A	N/A	1999
G901L0	Grants Monitoring and Evaluation		0.5	IG	N/A	0		\$0.00	N/A	N/A	1999
L000D	Administrative Support		0.5	C	N/A	0		\$0.00	N/A	N/A	1999
			Subtotals:		3.00	0		\$0.00			

Justification: G901D0 - Establishing program policies and priorities, managing/supervising federal employees.  
 G901D1 - Establishing program policy and priorities, working with local community leaders on lead hazard issues.  
 G901D2 - Working with local community leaders on issues related to program delivery.  
 G901D4 - Evaluating program performance.  
 G901L0 - Acting as GTR on Community Outreach Grants.

Organization: Lead Hazard Control Admin.

Location: Washington, DC Supv Name: Dorothy R. Allen Supv Phone: (202)755-1771

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
B000D Administrative Support	0.4	C	N/A	0	\$0.00	N/A	1999
C400 Budget Formulation, Analysis & Support	0.1	C	N/A	0	\$0.00	N/A	1999
C403 Financial Program Management	0.2	C	N/A	0	\$0.00	N/A	1999
D000B Management Support	0.2	C	N/A	0	\$0.00	N/A	1999
F000D Administrative Support	0.2	C	N/A	0	\$0.00	N/A	1999
L000A Management	1.8	C	N/A	0	\$0.00	N/A	1999
L000B Management Support	0.1	C	N/A	0	\$0.00	N/A	1999
Subtotals:						3.00	\$0.00

Justification:

Organization: Lead Hazard Control Plng. & Stds.

Location: Washington, DC Supv Name: Warren Friedman Supv Phone: (202)755-1785

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
D000D Administrative Support	0.8	C	N/A	0	\$0.00	N/A	1999
D100 Regulatory Activities	2.2	C	N/A	0	\$0.00	N/A	1999
G901D0 Program Planning and Support Analysis	0.8	IG	N/A	0	\$0.00	N/A	1999
G901D4 Program Monitoring and Evaluation	1	IG	N/A	0	\$0.00	N/A	1999
G901L0 Grants Monitoring and Evaluation	2.3	IG	N/A	0	\$0.00	N/A	1999
L000D Administrative Support	0.1	C	N/A	0	\$0.00	N/A	1999
R000D Administrative Support	0.1	C	N/A	0	\$0.00	N/A	1999

R660	RDT&E Support	0.6	C	N/A	0	\$0.00	N/A	1999
Y510	Budget and Financial Program Management	0.1	C	N/A	0	\$0.00	N/A	1999
Subtotals:		8.00			0	\$0.00		

Justification: G901D0 - Establishing program policies and priorities, managing/supervising federal employees.  
 G901D4 - Evaluating program performance and developing program improvements.  
 G901L0 - Acting as GTR on Healthy Homes Initiatives Grants.

Organization: Lead Hazard Control Prog. Mgt.

Location: Washington, DC Supv Name: Ellis Goldman Supv Phone: (202)755-1785

Function:	FTE:	Reason:	Year of Cost Comp:	CIV/FTE Savings:	Annual Dollar Savings:	Date of Comp. Perf. Review:	First FAIR Inventory:
G901D0 Program Planning and Support Analysis	0.2	IG	N/A	0	\$0.00	N/A	1999
G901L0 Grants Monitoring and Evaluation	6	IG	N/A	0	\$0.00	N/A	1999
U600 Civilian Education and Training	0.8	C	N/A	0	\$0.00	N/A	1999
Subtotals:				0	\$0.00		

Justification: G901D0 - Establishing program policies and priorities, managing/supervising federal employees.  
 G901L0 - Acting as GTR on Lead Hazard Control Grants.

Totals: 21.00 0 \$0.00