

Real Estate Assessment Center

Summary of Full-Time Equivalents by Function

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
B700	Personnel Management Specialist	C	1.00
C302	Travel Processing	C	1.00
C303	Fixed Assets	C	1.00
C310	Payroll Processing	C	1.00
C400	Budget Formulation, Analysis & Support	IG	1.00
C403	Financial Program Management	IG	1.00
C500	External Auditing	C	2.00
C500	External Auditing	IG	2.00
D000A	Management	IG	1.00
D000B	Management Support	C	3.00
D100	Regulatory Activities	IG	3.00
D200	Data Collection and Analysis	A	73.00
D606	Asset Appraisal and Valuation	C	2.00
T820	Administrative Support Services	C	1.00
T821	Special Studies and Analysis	C	5.00
U800	Training Development and Support	C	1.00
U800	Training Development and Support	IG	5.00
W826	Systems Design, Development and Programming Services	C	3.00
W826	Systems Design, Development and Programming Services	IG	2.00
		Total FTEs:	109.00

Real Estate Assessment Center
Summary of Full-Time Equivalents by Classification

March 27, 1999

Function Code:	Code Description:	Reason Code:	FTE:
D200	Data Collection and Analysis	A	73.00
		Subtotal:	73.00
B700	Personnel Management Specialist	C	1.00
C302	Travel Processing		1.00
C303	Fixed Assets		1.00
C310	Payroll Processing		1.00
C500	External Auditing		2.00
D000B	Management Support		3.00
D606	Asset Appraisal and Valuation		2.00
T820	Administrative Support Services		1.00
T821	Special Studies and Analysis		5.00
U800	Training Development and Support		1.00
W826	Systems Design, Development and Programming Services		3.00
		Subtotal:	21.00
C400	Budget Formulation, Analysis & Support	IG	1.00
C403	Financial Program Management		1.00
C500	External Auditing		2.00
D000A	Management		1.00
D100	Regulatory Activities		3.00
U800	Training Development and Support		5.00
W826	Systems Design, Development and Programming Services		2.00
		Subtotal:	15.00
		Total FTE:	109.00

**Department of Housing and Urban Development
Real Estate Assessment Center
A-76/FAIR Inventory**

March 27, 1999

Organization: Real Estate Assessment Center

Location: Washington, DC Supv Name: Glennel M. Cooper Supv Phone: (202)708-4932

	Function:	FTE:	Reason:	Year of		Annual Dollar	Date of Comp.	First FAIR
				Cost Comp:	CIV/FTE			
B700	Personnel Management Specialist	1	C	N/A	0	\$0.00	N/A	1999
C302	Travel Processing	1	C	N/A	0	\$0.00	N/A	1999
C303	Fixed Assets	1	C	N/A	0	\$0.00	N/A	1999
C310	Payroll Processing	1	C	N/A	0	\$0.00	N/A	1999
C400	Budget Formulation, Analysis & Support	1	IG	N/A	0	\$0.00	N/A	1999
C403	Financial Program Management	1	IG	N/A	0	\$0.00	N/A	1999
C500	External Auditing	2	C	N/A	0	\$0.00	N/A	1999
C500	External Auditing	2	IG	N/A	0	\$0.00	N/A	1999
D000A	Management	1	IG	N/A	0	\$0.00	N/A	1999
D000B	Management Support	3	C	N/A	0	\$0.00	N/A	1999
D100	Regulatory Activities	3	IG	N/A	0	\$0.00	N/A	1999
D200	Data Collection and Analysis	73	A	N/A	0	\$0.00	N/A	1999
D606	Asset Appraisal and Valuation	2	C	N/A	0	\$0.00	N/A	1999
T820	Administrative Support Services	1	C	N/A	0	\$0.00	N/A	1999
T821	Special Studies and Analysis	5	C	N/A	0	\$0.00	N/A	1999
U800	Training Development and Support	1	C	N/A	0	\$0.00	N/A	1999

U800	Training Development and Support	5	IG	N/A	0	\$0.00	N/A	1999
W826	Systems Design, Development and Program	3	C	N/A	0	\$0.00	N/A	1999
W826	Systems Design, Development and Program	2	IG	N/A	0	\$0.00	N/A	1999
Subtotals:		109.00			0	\$0.00		

Justification: C400 - Determines Departmental program and budget priorities.
C403 - Controls the collection and/or disbursement of appropriated and other federal funds.
C500 - Provide oversight of audit functions.
D100 - Determine agency policies and regulations.
D000A - Controls the collection and disbursement of appropriated federal funds and the acquisition, use or disposition of federal assets.
U800 - Determine HUD/REAC training policy, guidance, and strategy.
W826 - Determine and manage HUD/REAC IT requirements and strategy.
D200 - Performing core functions that are essential to effective Departmental operation under the HUD 2020 management reforms.

Totals: 109.00 0 \$0.00